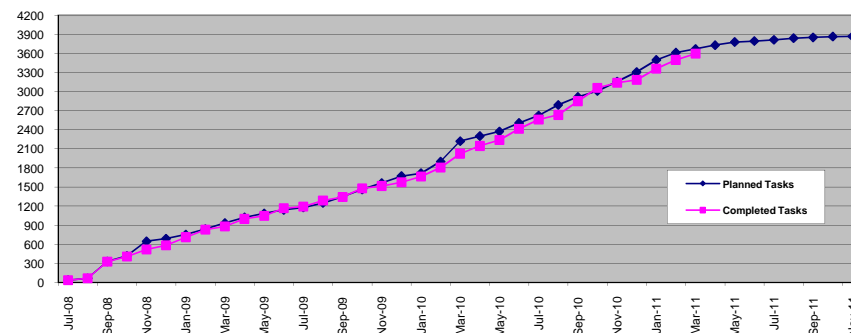


Pilot		Start Date	Project Milestone	Production Date	Status
Major Go-Lives	Target Date				
Admissions	10/1/2009	08/01/08	Academic Structure Defined	10/01/08	Completed
Financial Aid	2/1/2010	09/01/08	Course Catalog Data Mapping	01/15/09	Completed
Registration	4/1/2010	10/01/08	Bio/Demo Conversion	03/01/09	Completed
Transcripts	9/1/2010	10/01/08	Production Use – Admissions	10/1/2009	Completed
		10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
		10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
		12/01/08	Enrollment/Course Registration	3/1/2010	Completed
		10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
		10/01/08	Production Use - Student Payments	5/1/2010	Completed
		04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
		<b>Co-Pilot Milestones</b>			
		03/01/10	Production Use – Admissions	10/1/2010	Completed
		05/01/10	Future Term Class Schedule Initiated	10/1/2010	Completed
		05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Completed
		05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
		05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
		05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
		05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Modifications	Count
Drafted	163
Approved	121
Developed	114
Tested	108

#### Planned vs. Completed Tasks



#### Tasks In Progress (> 0%, but < 100% Complete) = 77

##### Recent Activity / Accomplishments (Last 30 Days):

- (1) Co-Pilot campuses created user accounts and granted security to continuing students. Sent communications with userIDs and passwords.
- (2) Co-Pilot teams completed three phases of integrated testing with SR, SF and FA.
- (3) Several conversions ran to Production for the co-pilots. The list includes FERPA, Student Groups, Emergency Contacts, Deceased Data, Service Indicators, Fall 2010 degrees and enrollments and Spring 2011 enrollments.
- (4) CSN has completed their build of the catalog requirements for Academic Advising. NSC has completed the first round of catalog requirement validation and WNC tested catalog requirement setup.
- (5) Student Financials co-pilot teams have validated many processes in production, have setup communications including those for 1098T and direct deposit, and they continue to work on security and security testing.
- (6) Student Records co-pilot teams completed term activation and appointment assignment for all continuing students.
- (7) Financial Aid co-pilot teams worked on completing budget setup and budgeting testing as well as reviewing SAP setup and testing to follow policy changes.

##### Key Upcoming Activities (Next 30 Days):

- (1) Co-Pilots will begin enrollment activities for Fall 2011. Student Financials will go live with a bulk of functionality as well.
- (2) Co-Pilots will grant userIDs and security to faculty.
- (3) GBC and UNR will continue to build catalog requirement setup and CSN will begin first round of catalog requirement validation.
- (4) Financial aid co-pilot teams will test packaging, award notifications and will begin to generate outbound ISIR correction files as well as running SAP and generating related communications.
- (5) Student financials co-pilot teams will continue testing TouchNet processing.
- (6) Co-Pilots will continue with remaining conversions.
- (7) Pilots will continue with summer related activities for the first time in PeopleSoft.

##### Current Issues / Concerns:

- (1) The NSHE Data Warehouse is on hold pending the hiring of a full-time data warehouse project manager. The Shared Instance database is moving forward and UNLV has developed their own strategy for pulling data for reporting purposes.
- (2) Significant co-pilot resources will be necessary over the next month in order to support registration for the co-pilots. Any issues with resources could cause project delays.
- (3) All campus, pilot and co-pilot both, are facing a severe reduction in budget, and at the same time each campus is facing an increased demand on the remaining resources.
- (4) CedarCrestone is currently slated to roll off the project at the end of July, before co-pilots do all of their processes for the first time in Production. This will result in co-pilot teams not having external consultants on hand during processing.