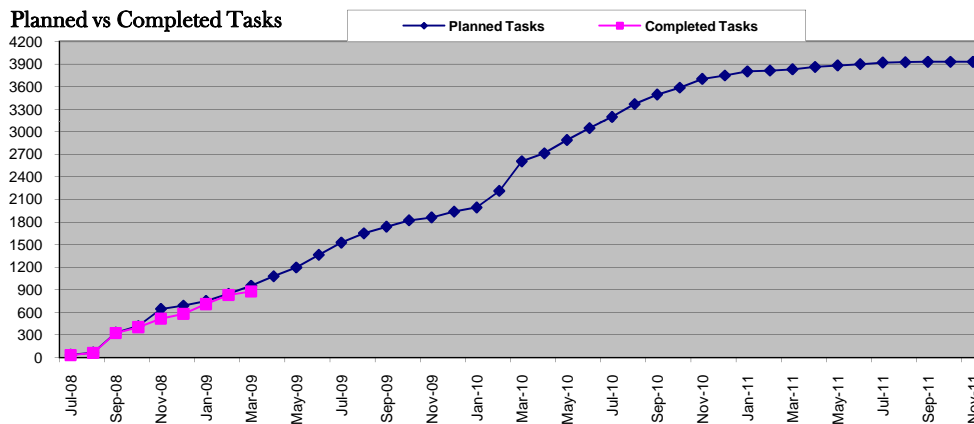


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	53
Approved	28
Developed	17
Tested	16

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
08/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 118

Recent Activity / Accomplishments (Last 30 Days):

- (1) IDPs for; Course Requisites, Instructor Workload, Credit History, Payment Plans, Packaging Plans and Equations, Reviewed Millennium & GEAR Up Scholarships
- (2) Conducted a walkthrough of student self service for all modules.
- (3) Approximately 55 iNTEGRATE team members attended the Alliance conference 3/22 - 3/25 (annual meeting of PeopleSoft Higher Education Users Group).
- (4) Continuing to revise and refine the Bio/Demo and Catalog conversions.
- (5) Completed initial conversion mappings of Class Schedule data.
- (6) UNLV has completed draft BPGs for all Admission processes.

Key Upcoming Activities (Next 30 Days):

- (1) IDPs for; Enrollment Cancellation, Collections, Veteran's Tracking, NCAA Certification
- (2) Planning an EPM overview session by Oracle.
- (3) Continue planning activities for EPM, Portal, Training and Security
- (4) SEVIS process - sending a test file to SEVIS
- (5) Building testing scripts for Admission processes
- (5) Create testing strategies for Student Records processes
- (6) Pilots institutions will begin entering "real" AA Requirements (GE and Degrees)

Current Issues / Concerns:

- (1) Lack of funding to support project commitments at the institutional and system level