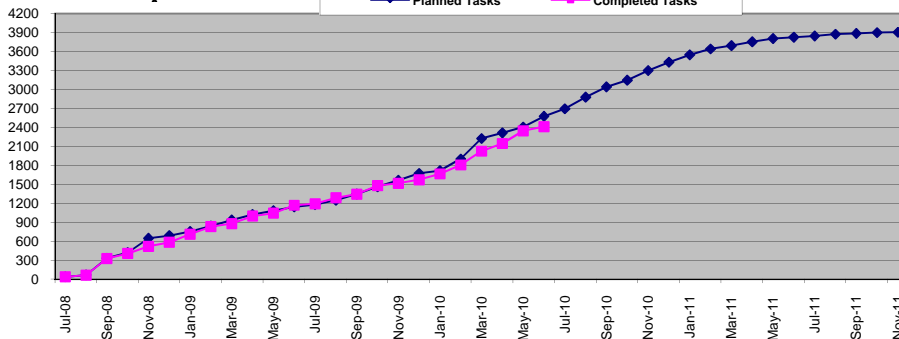


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	123
Approved	74
Developed	61
Tested	60

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	In-Progress
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs Completed Tasks



**Tasks In Progress (> 0%, but < 100% Complete) = 136**

**Recent Activity / Accomplishments (Last 30 Days):**

- (1) Co-pilot's completed IDPs for course requisites, transcripts and transfer and test credit.
- (2) Financial Aid Satisfactory Academic Progress has been run at TMCC and UNLV.
- (3) UNLV and TMCC distributed Degree Audit validation packets.
- (4) Completed AA Exceptions training at UNLV and TMCC.
- (5) Conversion meetings for CPP, Enrollment, TC Rules and TC Articulations have occurred.
- (6) TMCC has run Pell Origination process and transmitted the awards.
- (7) UNLV has Disbursed Financial Aid for graduate programs.
- (8) Completed DRC modification.
- (9) Continuing post production support for TMCC and UNLV.

**Key Upcoming Activities (Next 30 Days):**

- (1) Upcoming IDPs include; student program/plan, enrollment, enrollment appointments and self service enrollment.
- (2) SR team will be testing academic transcript mods
- (3) Complete conversion of catalog data into PRD for co-pilots.
- (4) Initial conversion of Transfer Credit Rules
- (5) Prepare for initial Affiliations go-live.
- (6) Update the AA Degree Audit validation packets, based on feedback from initial validation sessions for both UNLV and TMCC

**Current Issues / Concerns:**

- (1) Managerial and longitudinal reporting remains a challenge. The new data warehouse will not be ready at go-live and reports necessary to manage the day to day operations will have to be created from the transaction system. Due to the complexity of the transactional system, limited resources will be capable or authorized to produce such reports.
- (2) Limited staffing may impact the scope and/or timeline of the EPM/OBIEE implementation.
- (3) The complexity, quantity and timing of competing needs between pilot and co-pilot institutions (even between individual campuses), may overtax the current level of planned consulting resources.