



iNtegrate Project July-2011



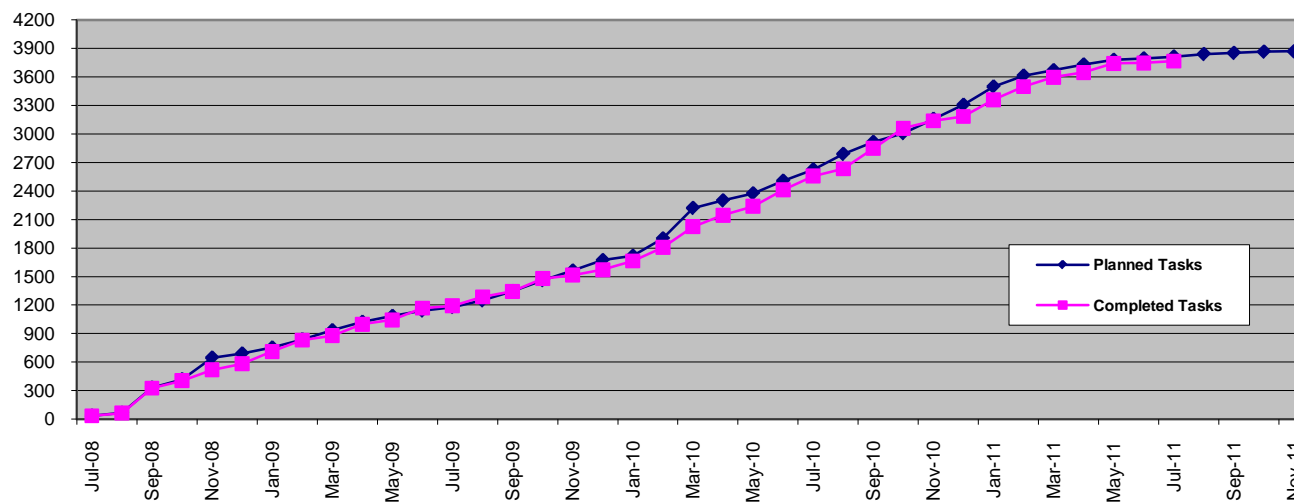
Campus Solutions Implementation Status Report

Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	163
Approved	121
Developed	114
Tested	108

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Completed
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Completed
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Completed
05/01/10	Enrollment/Course Registration	3/1/2011	Completed
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Completed
05/01/10	Production Use - Student Payments	5/1/2011	Completed
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs. Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 61

Recent Activity / Accomplishments (Last 30 Days):

- (1) All co-pilots are live and production support continues.
- (2) Academic Advising – NSC received training for their 8/1/11 go-live. Others completed reviews of the Academic Advising
- (3) Financial Aid – GBC & WNC originated and transmitted loans. UNR Transmitted & received data from National Student Loan Data System which updated aid aggregates.
- (4) Student Financials – Processing credit card refunds, Grant In Aid, and 3rd party contracts. Continued testing enrollment cancellation processes.
- (5) Student Records - co-pilots are reviewing end of term processes. In final testing of Clearinghouse report and Degree Verify.
- (6) Consultants roll-off schedule has been determined. Additional on-site and remote support needs are being discussed by Project Leads.

Key Upcoming Activities (Next 30 Days):

- (1) Academic Advising – NSC goes live August 1. Others continue to validate and prepare for their respective go-lives
- (2) Financial Aid - disbursements will go live in mid/late August. Loan disbursement communications will be tested and run. Pell Grants will be repackaged as necessary.
- (3) Student Financials - Financial aid refunds will be issued. Enrollment cancellations and due date processes will be run. Email reminders will be sent as part of the e-billing process.
- (4) Student Records - End of term conversions and incremental conversions continue. Research Bundle 21 contents.
- (5) Production Support will continue to shift from consultants to NSHE staff.

Current Issues / Concerns:

- (1) The NSHE Data Warehouse is on hold pending the hiring of a full-time data warehouse project manager. The Shared Instance database is moving forward and UNLV has developed their own strategy for pulling data for reporting purposes.
- (2) All campus, pilot and co-pilot both, are facing a severe reduction in their budgets, and at the same time each campus is facing an increased demand on the remaining resources.
- (3) The remaining 34 weeks of consulting from CedarCrestone has been allocated. The majority of co-pilots go-lives will have consulting coverage. Additional consulting needs will be the responsibility of each institution.