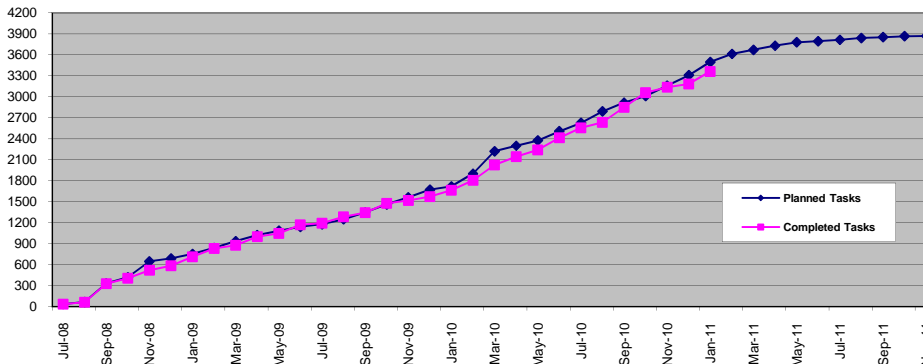


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	151
Approved	117
Developed	114
Tested	105

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Completed
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Completed
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 176

Recent Activity / Accomplishments (Last 30 Days):

- (1) UNR went live for self-service payments using Touchnet for early registration.
- (2) GBC and WNC went live for web applications.
- (3) Shared instance co-pilots converted Career Program/Plan and Enrollment data to production.
- (4) Student Records worked on finalizing go live plans, conversion efforts, and modification testing.
- (5) Financial Aid and Student Financials co-pilot teams tested and approved setup data to move to Production.
- (6) Academic Advisement continued to make progress on mapping coding schemes and building academic requirements.
- (7) UNLV and TMCC distributed 1098T tax forms using PeopleSoft. TMCC Student Financials also converted outstanding transactions to PeopleSoft.

Key Upcoming Activities (Next 30 Days):

- (1) ISIR processing will begin at all co-pilot campuses.
- (2) GBC, WNC, CSN will go live with user accounts and communications of their applicant/students.
- (3) GBC, WNC, CSN to begin Automation/Batch processing for their applicants.
- (4) Integrated testing will begin for co-pilot teams.
- (5) Many teams will continue their work on developing security for coming go lives.
- (6) Student Records conversion work will focus on Transfer/Test/Other Articulated data and work will begin on Test Scores and Immunization data, Service Indicators, FERPA, Deceased Flag, Bio/Demo change Incremental.

Current Issues / Concerns:

- (1) The NSHE Data Warehouse is on hold pending the hiring of a full-time data warehouse project manager. The Shared Instance database is moving forward and UNLV has developed their own strategy for pulling data for reporting purposes.
- (2) Significant co-pilot resources will be necessary over the next 2-3 months in order to support major conversions. Any issues with resources could cause project delays.
- (3) Resources on the project are very slim in all areas. This leads to conflicts in outstanding priorities, including but not limited to testing, business process guides, responsiveness to students, delays in processing (admissions, graduation, etc).