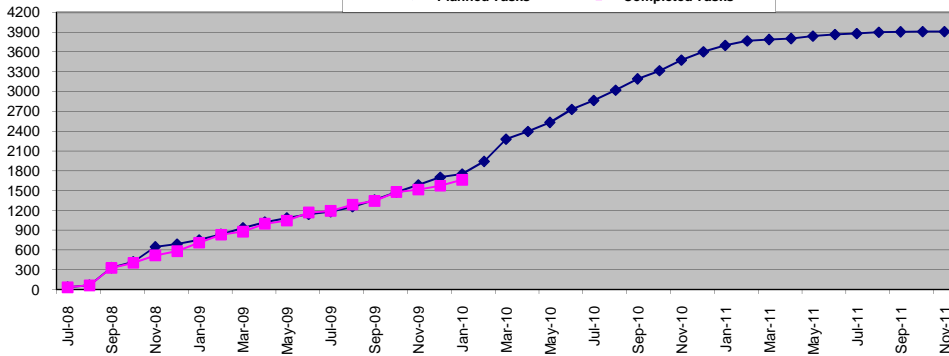


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	100
Approved	59
Developed	46
Tested	46

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Not Started
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
05/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 133

Recent Activity / Accomplishments (Last 30 Days):

- (1) Financial Aid (FA) successfully loaded Federal ISIR records into Production at both UNLV and TMCC
- (2) UNLV Law School Admission application is live
- (3) Fully automated Admission process - done at TMCC. UNLV is manually validating the automated results
- (4) Completed a "Dry Run" go-live for PeopleSoft Student Financials (SF) at UNLV
- (5) Developed training plans and schedules for TMCC and UNLV registration go-live.
- (6) All modules continue to test and prepare for their April '10 registration go-live.
- (7) Built FA and partial Campus Community security into Production.
- (8) Provided Query training for SF and FA team members at UNLV.
- (9) Loaded Bundle 16 for Financial Aid into the Share environment for testing.
- (10) Started Academic Structure IDPs with the Co-Pilot institutions
- (11) Performance Testing - started working with the Load Runner consultant.

Key Upcoming Activities (Next 30 Days):

- (1) Data conversions into Production for Career-Program-Plans and Enrollment History.
- (2) Go-Live planning, preparation, testing and training will continue for Pilots - FA, Student Records (SR) and SF
- (3) Installation of TouchNet hosted solution
- (4) Complete a "Dry Run" go-live for PeopleSoft Student Financials at TMCC
- (5) Campus Community IDPs with the Co-Pilot institutions begin Feb 8, 2010
- (6) Financial Aid IDPs with the Co-Pilots begin Feb 22, 2010
- (7) TMCC Recruiting will go live with Events

Current Issues / Concerns:

- (1) Progress continues to be made on critical conversions, with important go/no-go and potential trade-off decisions to occur by the end of February.
- (2) Co-Pilots should have project staffing in place soon to support a Spring project start-up.