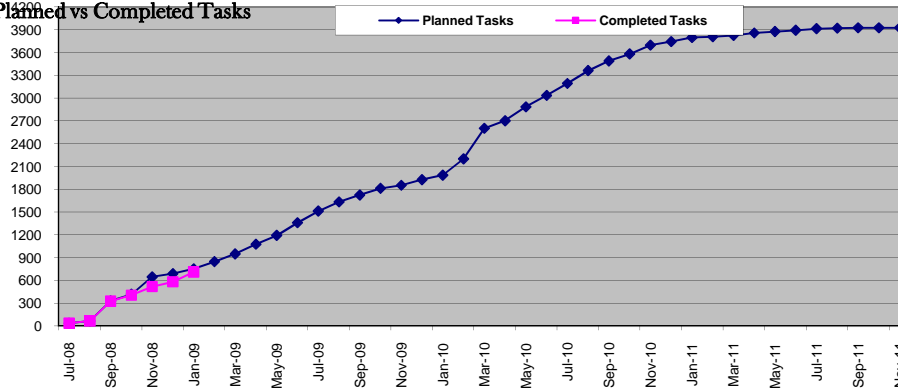


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Requested	15
Approved	12
Developed	10
Tested	5

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	Not Started
04/01/09	Production Use - Academic Transcripts	8/1/2010	Not Started
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
08/01/10	Enrollment/Course Registration	3/1/2011	Not Started
		4/1/2011	
05/01/10	Financial Aid Award Letters Generated		Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
		8/1/2011	
05/01/10	Production Use - Academic Transcripts		Not Started

**Planned vs Completed Tasks**



**Tasks In Progress (> 0%, but < 100% Complete) = 80**

**Recent Activity / Accomplishments (Last 30 Days):**

- (1) IDPs for; AA Exceptions, AA What-If Reports, Enrollment Appointments, Transfer Credit Processing, FA Notifications, FFELP & Direct Loans, Auth & Disbursing Aid, Test Score Loads, Transfer Rules, Communications
- (2) New iNTEGRATE Project Manager - Annie McDonald started 1/5/09
- (3) Completed the installation of the new/permanent hardware/software environments
- (4) Completed the development of 10 modifications.
- (5) Members of the Shared Instance (SI) institutions met to begin working through issues related to sharing an instance (mods, support, setups, self-service, etc.)
- (6) Continuing to revise and refine the Bio/Demo and Catalog conversions.
- (7) Continuing to work through Universal ID policy concerns/issues.

**Key Upcoming Activities (Next 30 Days):**

- (1) IDPs for; AA Analysis Database, AA Reports, Grading, Repeat Checking, Graduation, Academic Transcripts, Billing, Refunding, Satisfactory Academic Progress, Pell, FISAP
- (2) PeopleTools technical training classes at UNLV
- (3) Teams scheduled to begin working in the new/permanent hardware/software environments 2/11/09.
- (4) SEVIS process / approach to be determined
- (5) Unit testing completed modifications
- (6) Field trip to Arizona State University to learn about their EPM project - Feb. 18
- (7) Initial Modification (technical) Reviews will be conducted Feb. 10

**Current Issues / Concerns:**

- (1) Conversion of Bio/Demo data has stalled. Institutional involvement needs to increase.