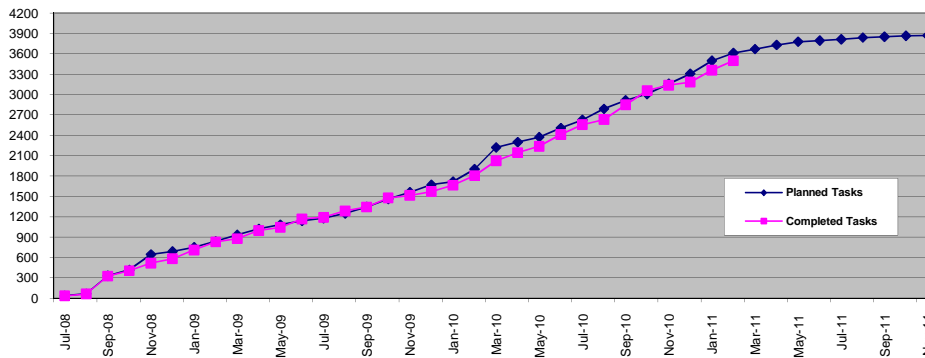


| Pilot | |
|----------------|-------------|
| Major Go-Lives | Target Date |
| Admissions | 10/1/2009 |
| Financial Aid | 2/1/2010 |
| Registration | 4/1/2010 |
| Transcripts | 9/1/2010 |
| | |
| Co-Pilot | |
| Major Go-Lives | Target Date |
| Admissions | 10/1/2010 |
| Financial Aid | 2/1/2011 |
| Registration | 3/15/2011 |
| Transcripts | 9/1/2011 |

| Modifications | Count |
|---------------|-------|
| Drafted | 158 |
| Approved | 119 |
| | |
| Developed | 114 |
| Tested | 108 |

| Start Date | Project Milestone | Production Date | Status |
|---------------------|---------------------------------------|-----------------|-------------|
| 08/01/08 | Academic Structure Defined | 10/01/08 | Completed |
| 09/01/08 | Course Catalog Data Mapping | 01/15/09 | Completed |
| 10/01/08 | Bio/Demo Conversion | 03/01/09 | Completed |
| 10/01/08 | Production Use – Admissions | 10/1/2009 | Completed |
| 10/01/08 | Future Term Class Schedule Initiated | 10/1/2009 | Completed |
| 10/01/08 | Financial Aid ISIRs Loaded | 2/1/2010 | Completed |
| 12/01/08 | Enrollment/Course Registration | 3/1/2010 | Completed |
| 10/01/08 | Financial Aid Award Letters Generated | 4/1/2010 | Completed |
| 10/01/08 | Production Use - Student Payments | 5/1/2010 | Completed |
| 04/01/09 | Production Use - Academic Transcripts | 8/1/2010 | Completed |
| Co-Pilot Milestones | | | |
| 03/01/10 | Production Use – Admissions | 10/1/2010 | Completed |
| 05/01/10 | Future Term Class Schedule Initiated | 10/1/2010 | Completed |
| 05/01/10 | Financial Aid ISIRs Loaded | 2/1/2011 | Completed |
| 05/01/10 | Enrollment/Course Registration | 3/1/2011 | In-Progress |
| 05/01/10 | Financial Aid Award Letters Generated | 4/1/2011 | In-Progress |
| 05/01/10 | Production Use - Student Payments | 5/1/2011 | In-Progress |
| 05/01/10 | Production Use - Academic Transcripts | 8/1/2011 | In-Progress |

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 115

Recent Activity / Accomplishments (Last 30 Days):

- (1) ISIR processing began at all co-pilot campuses.
- (2) The first phase of integrated testing began for co-pilot teams.
- (3) Residency conversion was run in Production for co-pilots. Test Credit conversion is done for the Shared Instance. Transfer/Test/Other credit and Immunization conversion completed for UNR.
- (4) WNC and NSC have completed their build of the catalog requirements for Academic Advising. CSN has completed their mapping of coding schemes for all catalog requirements.
- (5) UNR went live with advanced registration purchase items on self-service.
- (6) Student records co-pilot teams prepared for term activation of continuing students, including discontinuing career program plan stacks for non-current students.

Key Upcoming Activities (Next 30 Days):

- (1) The class schedule will be live to students March 15.
- (2) Co-Pilots will continue with integrated testing.
- (3) CSN, UNR and GBC will build catalog requirements for Academic Advising. NSC will begin validation of catalog requirement setup and WNC will begin testing catalog requirement setup.
- (4) Financial aid co-pilot teams will work on ISIR and verification checklists.
- (5) Student financials co-pilot teams will complete GL testing. GBC, WNC and CSN will implement Touchnet.
- (6) Co-pilot admissions offices will begin matriculating Fall 2011 applicants, followed by student records term activating and assigning appointments.

Current Issues / Concerns:

- (1) The NSHE Data Warehouse is on hold pending the hiring of a full-time data warehouse project manager. The Shared Instance database is moving forward and UNLV has developed their own strategy for pulling data for reporting purposes.
- (2) Significant co-pilot resources will be necessary over the next month in order to support major conversions. Any issues with resources could cause project delays.
- (3) Resources on the project are very slim in all areas. This leads to conflicts in outstanding priorities, including but not limited to testing, business process guides, responsiveness to students, delays in processing (admissions, graduation, etc).