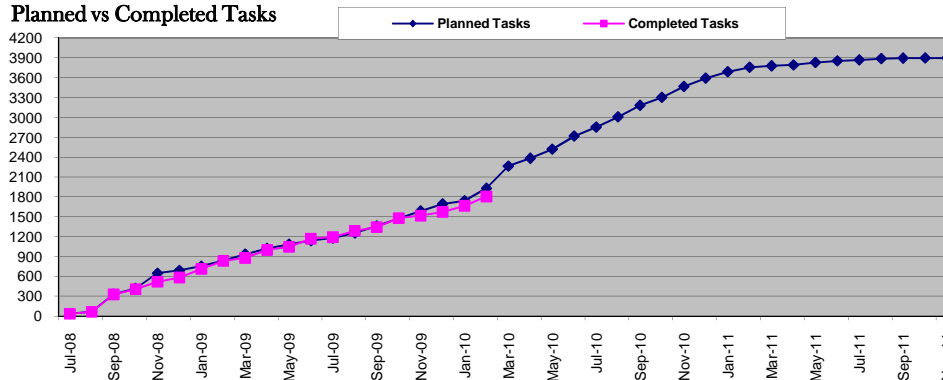


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	101
Approved	61
Developed	50
Tested	50

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Not Started
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
05/01/10	Enrollment/Course Registration	3/1/2011	Not Started
		4/1/2011	
05/01/10	Financial Aid Award Letters Generated		Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
		8/1/2011	
05/01/10	Production Use - Academic Transcripts		Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 139

Recent Activity / Accomplishments (Last 30 Days):

- (1) Data conversion of Career-Program-Plans data, Enrollment data and Residency data into production was started for TMCC and UNLV.
- (2) Class Schedules for Fall 2010 term have been built.
- (3) TMCC completed the build of seven catalog years for Associate of Arts and Certificate programs.
- (4) UNLV has completed the 2004 catalog year for five of their colleges.
- (5) Touchnet (PCI compliant credit card processing) installation has begun.
- (6) Financial Aid continues to go live - adding checklists and sending letters.
- (7) All modules continue to test and prepare for their April '10 registration go-live.
- (8) Testing Student Records and Student Financials security for TMCC and UNLV.
- (9) Completed Academic Structure IDPs with the Co-Pilot institutions
- (10) Completed initial round of performance testing.

Key Upcoming Activities (Next 30 Days):

- (1) Data conversions of Transfer Credit, Test Credit and Other Credit detail and numerous smaller conversions.
- (2) Go-Live planning, preparation, testing and training continues for Pilots for Student Records and Student Financials
- (3) Pilot Financial Aid teams plan to send verification letters and build budgets
- (4) Begin Admissions IDPs for co-pilots.

Current Issues / Concerns:

- (1) Progress continues to be made on critical conversions, with important go/no-go and potential trade-off decisions to occur
- (2) Co-Pilots should have project staffing in place soon to support a Spring project start-up.
- (3) Limited staffing may impact the scope and/or timeline of the EPM/OBIEE implementation.