iNtegrate Project
December-2010
Campus Solutions Implementation Status Report

Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010

Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	151
Approved	117
Developed	114
Tested	105

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
	Co-Pilot Milestones		
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Completed
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs Completed Tasks
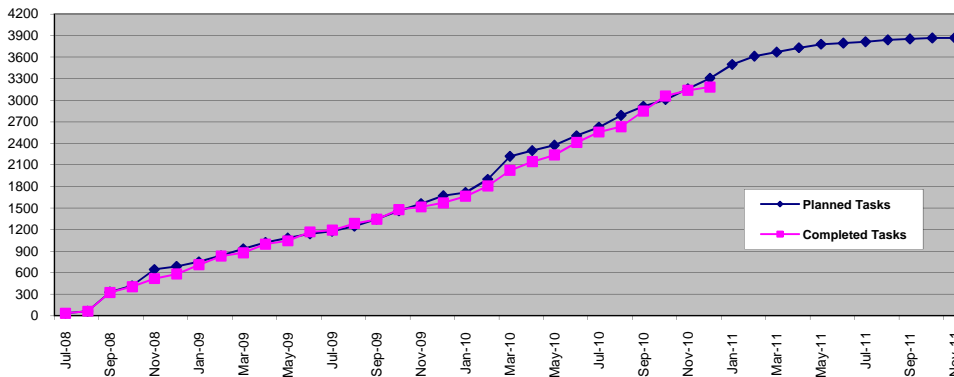
Tasks In Progress (> 0%, but < 100% Complete) = 112

Recent Activity / Accomplishments (Last 30 Days):
(1) UNR converted to production Career Program/Plan and Enrollment data
(2) NSC and CSN went live for Admissions and NSC also went live for the application fee
(3) Teams continued to test modifications as well as bundles 18 & 19
(4) Financial Aid completed roll over process for 2012 aid year
(5) Student financials converted UNLV outstanding transactions to PeopleSoft
(6) Student financials teams continued training and testing, completing phase 3 unit testing

Key Upcoming Activities (Next 30 Days):
(1) Shared instance co-pilots will be converting Career Program/Plan and Enrollment data to production
(2) Student financials will convert TMCC outstanding transactions to PeopleSoft
(3) UNR will go live with purchase items and payments, GBC & WNC will go live for Admissions
(4) Financial Aid will continue preparing for loading of ISIRs, which will start at the end of the month
(5) Financial Aid and Student Financials will be moving established setup data to Production to support integrated testing
(6) Student Records conversion work will focus on Transfer/Test/Other Articulated data and work will begin on Test Scores and Immunization data

Current Issues / Concerns:

(1) Resource limitations around EPM/OBIEE continues to prevent/hamper the ability to get reports to end users and managers. Legacy work arounds are being used to meet Legislative Session data needs.
(2) Significant co-pilot resources will be necessary over the next 2-3 months in order to support major conversions. Any issues with resources could cause project delays.

(3) Resources on the project are very slim in all areas. This leads to conflicts in outstanding priorities, including but not limited to testing, business process guides, responsiveness to students, delays in processing (admissions, graduation, etc).