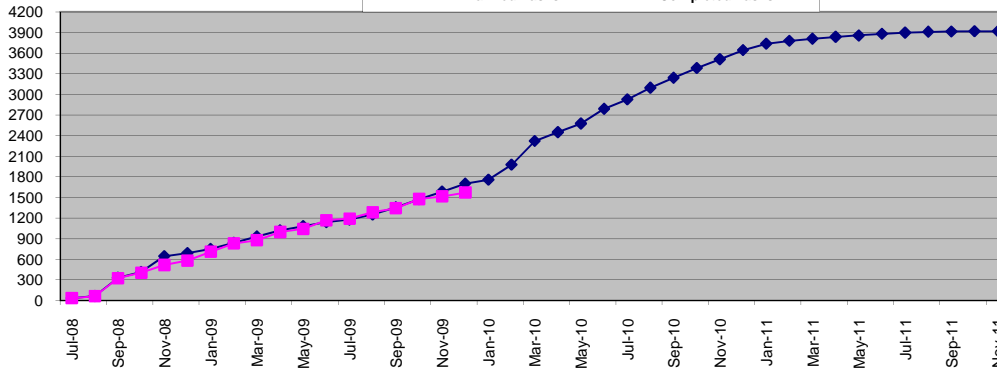


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	88
Approved	61
Developed	47
Tested	46

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Not Started
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
05/01/10	Enrollment/Course Registration	3/1/2011	Not Started
		4/1/2011	
05/01/10	Financial Aid Award Letters Generated		Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
		8/1/2011	
05/01/10	Production Use - Academic Transcripts		Not Started

**Planned vs Completed Tasks**



**Tasks In Progress (> 0%, but < 100% Complete) = 130**

**Recent Activity / Accomplishments (Last 30 Days):**

- (1) Made changes to Academic Structure for UNLV and TMCC
- (2) Initial testing of Career-Program-Plan and Enrollment History conversion data.
- (3) Recruiting went live at TMCC.
- (4) The Student Records (SR) team continues to test modifications.
- (5) Student Financials (SF) team has started their Go-Live Checklist for the pilot institutions
- (6) Cross module testing between SR, SF & FA continues.
- (7) Testing of Bundle 15 for Financial Aid.
- (8) Developed the Housing interface for SF.

**Key Upcoming Activities (Next 30 Days):**

- (1) Prepare for the Financial Aid (FA) go-live "Loading ISIR Data".
- (2) Go-Live planning and preparation continues for Pilots - Financial Aid, Student Records (SR) and SF
- (3) Mapping and building Security for SF & SR areas at both TMCC and UNLV
- (4) Complete a "Dry Run" go-live for SF at both TMCC and UNLV
- (5) Data conversions into Production for Career-Program-Plans and Enrollment History
- (6) TMCC Recruiting will go live with Events
- (7) Academic Structure IDPs for Co-Pilot institutions begins January 25, 2010

**Current Issues / Concerns:**

- (1) Critical conversions must be completed by Feb. 25, 2010 in order to avoid impacting future go-lives.
- (2) Co-Pilots should have staffing and backfill strategies in place soon to support a Spring project start-up.