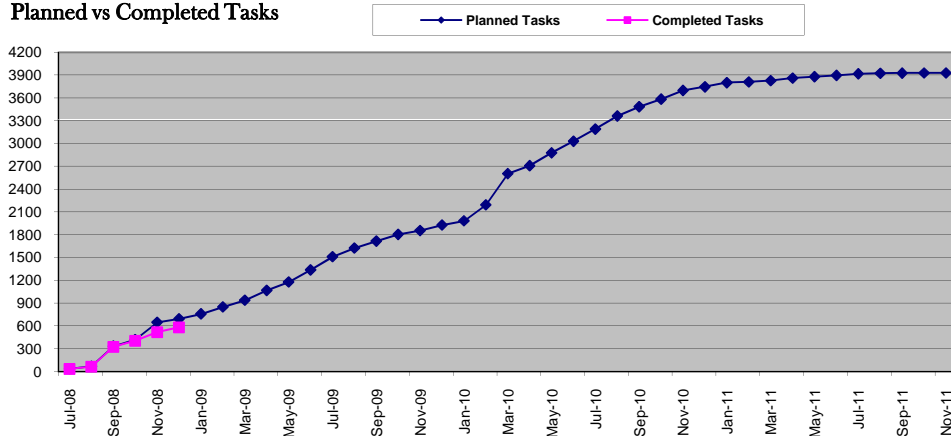


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	In-Progress
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Not Started
10/01/08	Production Use - Student Payments	5/1/2010	Not Started
04/01/09	Production Use - Academic Transcripts	8/1/2010	Not Started
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
08/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 73

Recent Activity / Accomplishments (Last 30 Days):

- (1) IDPs for; Recruitment, Enrollments, Appointments, Tuition & Fees, SF Waivers, FA Packaging
- (2) Started Academic Advising (Degree Audit) IDPs
- (3) Query training for institutions in the North and SCS.
- (4) Reviewed and approved initial modification requests. More to come.
- (4) Continuing to revise and refine the Bio/Demo and Catalog conversions.
- (5) Reviewed current CRM capabilities and timeline. CRM recommendation is forthcoming
- (6) Continuing to work through Universal ID policy concerns/issues.

Key Upcoming Activities (Next 30 Days):

- (1) IDPs for; 3C Letters, Enrollment, Transfer Credit, Cashiering, Self Service Payments, FA Award Letters, Loans, AA Report Types, AA Exceptions
- (2) New iNTEGRATE Project Manager - Annie McDonald arrives 1/5/09.
- (3) SF shadow consultant - Mary Roberts to start 1/12/09
- (4) SEVIS process / approach to be determined
- (5) Documenting Universal ID procedural issues
- (6) Begin planning for EPM implementation

Current Issues / Concerns:

- (1) None at this time.