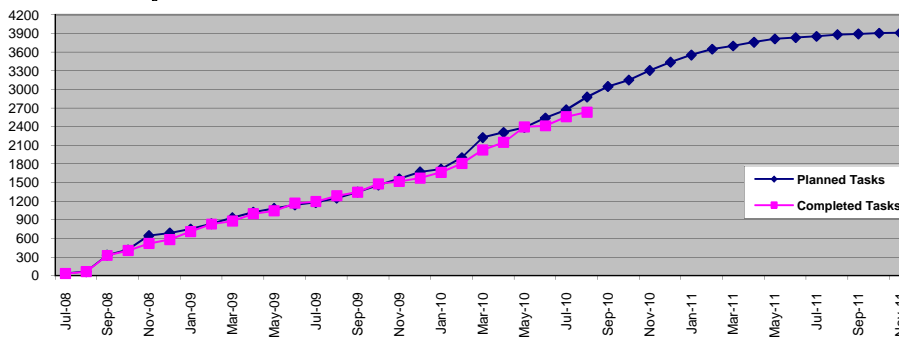


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	139
Approved	98
Developed	85
Tested	83

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	In-Progress
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 116

Recent Activity / Accomplishments (Last 30 Days):

- (1) Co-pilot's completed IDPs for grading, repeat checking, graduation and academic records management maintain receivables, waivers, third party contracts. Student Records is finished with co-pilot phase II IDP sessions.
- (2) TMCC and UNLV completed initial Fall Financial Aid Disbursements
- (3) Co-pilots completed their Academic Advising (Degree Audit) Academic Requirement Conventions set-up business process guide.
- (4) TMCC and UNLV have awarded and Disbursed Millennium and GEAR Up using the modifications created to process them.
- (5) XML academic transcript template for TMCC and UNLV campuses are in PRD.
- (6) Continuing post production support for TMCC and UNLV.

Key Upcoming Activities (Next 30 Days):

- (1) Upcoming IDPs include; Academic Advising IDPs for Co-Pilots.
- (2) Co-pilots working on completing test scripts for enrollments and enrollment appointments.
- (3) UNR will begin building Class Schedule for Fall 2011.
- (4) Continue conversions of Student Record data for Co-Pilots
- (5) UNR will go live with Admissions.
- (6) Student Financials Co-Pilots to review Payment Plans and Enrollment Cancellation processing.
- (7) Co-pilots continuing to build Academic Advising degree requirements.
- (8) TMCC will go live with Academic Advising (Degree Audit).

Current Issues / Concerns:

- (1) Resource limitations around EPM/OBIEE continues to prevent/hamper the ability to get reports to end users and managers. Reports for the Fall term will have to come from the transaction system and there are few individuals who can create them.
- (2) As new PeopleSoft business processes continue to mature, additional challenges are being uncovered, which require time and resources to overcome.
- (3) While consulting assistance shifts to co-pilots, there remains at least one major go live (Academic Advising/Degree Audit) that still remains and will require consulting resources.