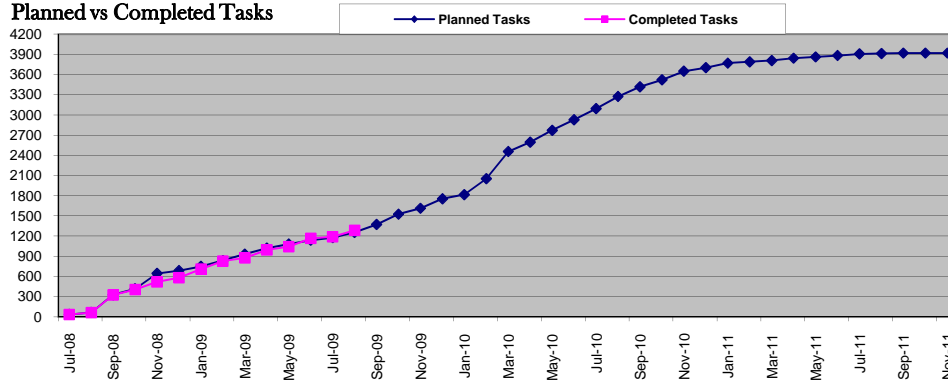


Pilot Major Go-Lives	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	71
Approved	43
Developed	32
Tested	29

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
05/01/10	Enrollment/Course Registration	3/1/2011	Not Started
		4/1/2011	
05/01/10	Financial Aid Award Letters Generated		Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
		8/1/2011	
05/01/10	Production Use - Academic Transcripts		Not Started

**Planned vs Completed Tasks**



**Tasks In Progress (> 0%, but < 100% Complete) = 165**

**Recent Activity / Accomplishments (Last 30 Days):**

- (1) The AD team at UNLV is 95+% ready for their Go-Live, Sept 14, 2009. Remaining activities to be completed before go-live. Contingencies are in place. Processes will start out simple and will be closely monitored. Automation will be expanded as confidence grows.
- (2) UNLV AD team has completed user training. Additional AD training will be conducted after go-live.
- (3) Production (PRD) environments for UNLV and Share are Live and setups are being moved into PRD.
- (4) AA team continues to work on Transfer Credit setups, conversion & processes.
- (5) Acquired Oracle's OBIEE+ reporting tool to be used with the EPM data warehouse. Scheduled remaining EPM sessions.
- (6) TMCC staff attended Oracle Security training.
- (7) Continued to test the Career/Program/Plan conversion.

**Key Upcoming Activities (Next 30 Days):**

- (1) Official Bio/Demo conversion to begin Sept. 4 and to complete by Sept. 8, 2009
- (2) Complete reports for managing the UNLV AD process
- (3) The SR team to start testing enrollment processes.
- (4) OBIEE+ workshop and overview is scheduled for late Sept.
- (5) Monitoring the UNLV AD go-live and preparing for TMCC AD go-live - Oct. 12, 2009.
- (6) Continue to build security for other pilot module go-lives.
- (7) Continue running conversions of Career/Program/Plan data and start enrollment history conversions
- (8) FA to work on processes, BPGs & test scripts for Smart Grants, Satisfactory Academic Progress, Ability to Benefit

**Current Issues / Concerns:**

- (1) Institutions are dealing with the impacts of mandatory and voluntary staff reductions and other budgetary containment measures.