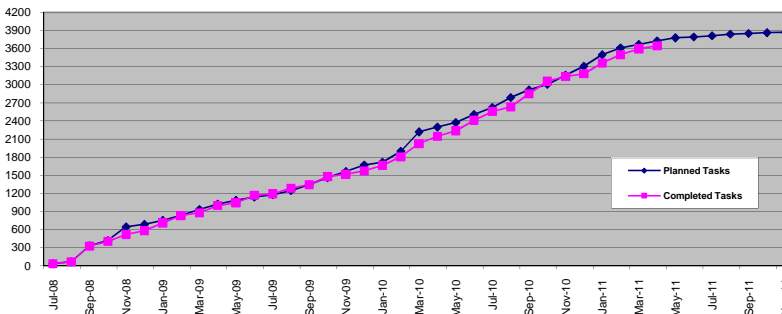


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	163
Approved	121
Developed	114
Tested	108

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Completed
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Completed
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Completed
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs. Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 69

Recent Activity / Accomplishments (Last 30 Days):

- (1) WNC, NSC, GBC, UNR and CSN went live with Student Records. Modifications moved to production included Self-Service Institution Filter, Transfer Credit Security, Third Party Release and View Test Scores in Self-Service.
- (2) Several conversions for the co-pilots were completed, including incremental updates of Spring 2011 and Summer 2011 enrollments/career, program, plan /residency, and transfer credit course/test/other credit.
- (3) Student Financials went live for all remaining co-pilots, including the go live for Touchnet (online payments), and also converted direct deposit data for all campuses.
- (4) Student Financials Shared instance campuses coordinated, documented and scheduled all Jobs and processes for production use.
- (5) Co-Pilot Financial Aid teams continued reviewing and updating SAP setup and communications, some in production, and continued to load ISIRS and assigned and updated checklists and generated communications as needed.
- (6) For Academic Advising, CSN completed training of degree audit PDF report and sent out first round of validation reports, GBC built BA, AAS, and CT plans, and NSC completed training of student exceptions. WNC continues to validate it's plans.

Key Upcoming Activities (Next 30 Days):

- (1) Student records will begin integrated testing for end of term processes, as well as enrollment cancellation. Conversion efforts will also continue.
- (2) Academic Advising teams at CSN will complete student exception training and kick-off the second round of validation of catalog requirements. At NSC teams will kick-off the second round of validation of catalog requirements, provide degree audit training to advisors and have a soft go-live of the audit. At GBC and UNR teams will continue to build their catalog requirements.
- (3) Financial aid co-pilot teams will continue to run SAP & generate associated communications into production. Teams will also begin generating award notifications as well as testing packaging and begin packaging in production.
- (4) Student Financials co-pilots will begin documenting and testing processes for enrollment cancellation and late fee administration, and will continue to develop needed reports for GL reconciliation and other areas of need.
- (5) Student Financials will roll-out Refunding and 3rd Party Processing.
- (6) All co-pilot campuses will continue with production support.

Current Issues / Concerns:

- (1) The NSHE Data Warehouse is on hold pending the hiring of a full-time data warehouse project manager. The Shared Instance database is moving forward and UNLV has developed their own strategy for pulling data for reporting purposes.
- (2) Registration is proceeding according to expectations as an ongoing process through the fall semester. Needs to be closely monitored.
- (3) All campus, pilot and co-pilot both, are facing a severe reduction in their budgets, and at the same time each campus is facing an increased demand on the remaining resources.
- (4) CedarCrestone is currently slated to roll off the project at the end of July, before co-pilots do all of their processes for the first time in Production. This will result in co-pilot teams not having external consultants on hand during processing.