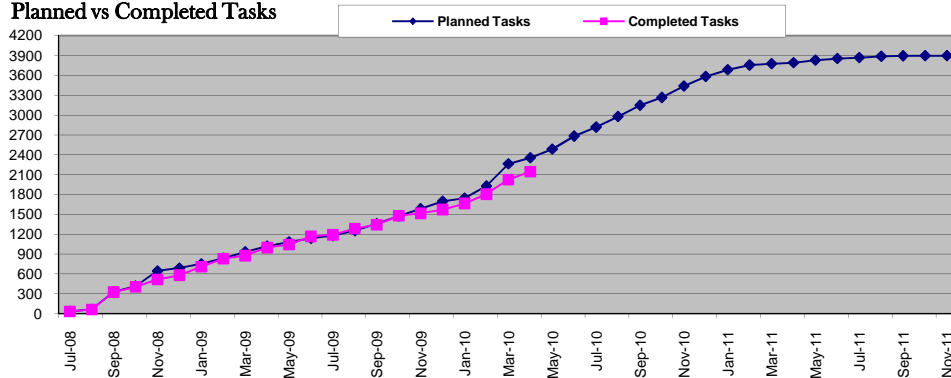


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	115
Approved	69
Developed	56
Tested	56

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	In-Progress
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
		4/1/2011	
05/01/10	Financial Aid Award Letters Generated		Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
		8/1/2011	
05/01/10	Production Use - Academic Transcripts		Not Started

**Planned vs Completed Tasks**



**Tasks In Progress (> 0%, but < 100% Complete) = 212**

**Recent Activity / Accomplishments (Last 30 Days):**

- (1) TMCC and UNLV are live with student enrollments, tuition calc, e-billing, payments, etc.
- (2) Financial Aid continues to go live with packaging. UNLV has sent award notifications.
- (3) Completed the AA build for the College of Education and College of Sciences at UNLV
- (4) completed the AA build for the Associate of Sciences degrees at TMCC
- (5) First institution in the world to use Oracle's hosted payment process - which is PCI compliant.
- (6) Continuing to run incremental conversions for TMCC and UNLV.
- (7) Post production support for TMCC and UNLV.

**Key Upcoming Activities (Next 30 Days):**

- (1) Upcoming IDPs include; Course Catalog, Class Schedule, Transcripts, Admission Evaluation QBUs
- (2) Co-pilots will be creating Business Process Guides for admission application processing
- (3) Pilot Financial Aid teams will continue to go-live with new functions as their processing calendar moves along
- (4) Data conversions for co-pilots will begin.
- (5) AA team will continue to build degrees requirements
- (6) Query training will be transitioned from consultant to institutional and SCS staff.

**Current Issues / Concerns:**

- (1) Managerial and longitudinal reporting remains a challenge. The new data warehouse will not be ready at go-live and reports necessary to manage the day to day operations will have to be created from the transaction system. Due to the complexity of the transactional system, limited resources will be capable or authorized to produce such reports.
- (2) Limited staffing may impact the scope and/or timeline of the EPM/OBIEE implementation.
- (3) The complexity, quantity and timing of competing needs between pilot and co-pilot institutions (even between individual campuses), may overtax the current level of planned consulting resources.