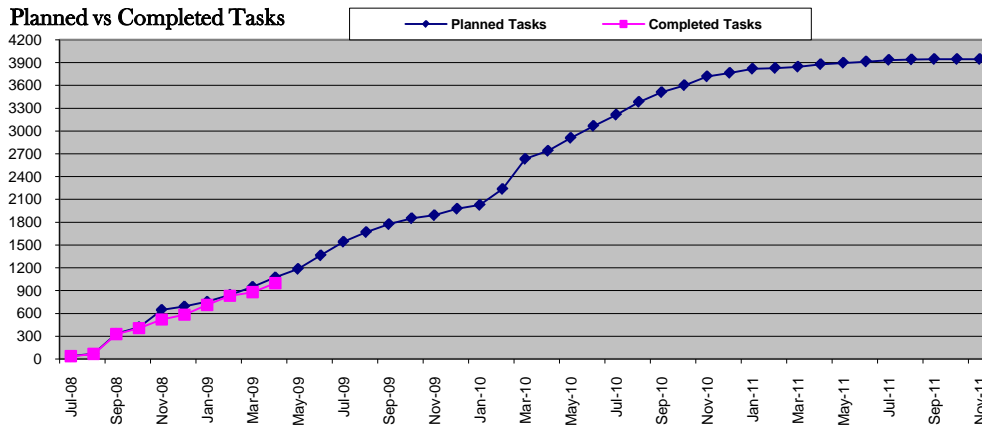


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	56
Approved	33
Developed	21
Tested	19

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
08/01/10	Enrollment/Course Registration	3/1/2011	Not Started
		4/1/2011	
05/01/10	Financial Aid Award Letters Generated		Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
		8/1/2011	
05/01/10	Production Use - Academic Transcripts		Not Started

**Planned vs Completed Tasks**



**Tasks In Progress (> 0%, but < 100% Complete) = 105**

**Recent Activity / Accomplishments (Last 30 Days):**

- (1) Continued to create draft Business Process Guides (BPGs) and began completing final versions of a few.
- (2) Mapped and built degree audit rules for College/University level requirements for TMCC and UNLV.
- (3) Completed End User Training questionnaires in preparation for training conference call
- (4) Continuing to revise and refine the Bio/Demo, Course Catalog, and Class Schedule conversions.
- (5) Admission go-live dates of have been set - 9/14/09 for UNLV and 10/12/09 for TMCC. Go-Live planning meetings have begun.
- (6) Finalized attribute values for tracking state funded vs non-state funded courses

**Key Upcoming Activities (Next 30 Days):**

- (1) Continue to complete draft and final BPGs
- (2) Map and build General Education degree audit rules for TMCC and UNLV
- (3) Additional consultants - EPM consultant starting 5/4/09, Security consultant starting 6/1/09, Portal consultant will meet with UNLV May 12 & 13, then with TMCC in early June
- (4) Continue testing completed mods and data conversions
- (5) Complete testing scripts for Admission processes
- (6) App Engine technical training May 12 - 15

**Current Issues / Concerns:**

- (1) Lack of funding to support project commitments at the institutional and system level
- (2) The timing of decisions related to critical data conversions is nearing a point that could jeopardize the Admission go-lives.