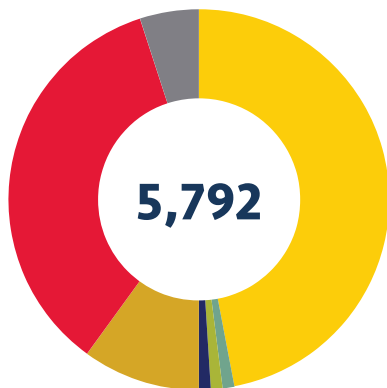


Assemblywoman Daniele Monroe-Moreno

system.nevada.edu

NSHE Students Living in Assembly District 1



2,701	College of Southern Nevada
64	Great Basin College
61	Truckee Meadows Community College
32	Western Nevada College
560	Nevada State College
2,053	University of Nevada, Las Vegas
321	University of Nevada, Reno

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Andrew Clinger, CFO Interim Director of Government Affairs

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
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Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Great Basin College

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www.gbcb.edu

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Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

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Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

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Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

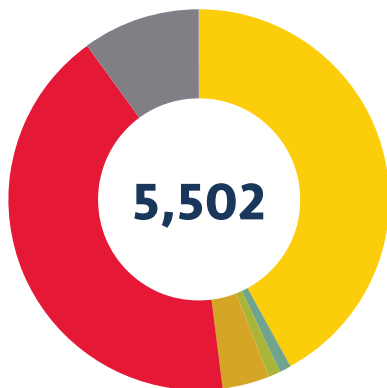
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WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblywoman Heidi Kasama

system.nevada.edu

NSHE Students Living in Assembly District 2



2,352	College of Southern Nevada
62	Great Basin College
53	Truckee Meadows Community College
10	Western Nevada College
213	Nevada State College
2,289	University of Nevada, Las Vegas
523	University of Nevada, Reno

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Legislative Contacts

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**Andrew Clinger, CFO
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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
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GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

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Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

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NEVADA SYSTEM OF HIGHER EDUCATION



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Federico Zaragoza, Ph.D., President

www.csn.edu

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Joyce Helens, President

www.gbcnv.edu

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www.wnc.edu

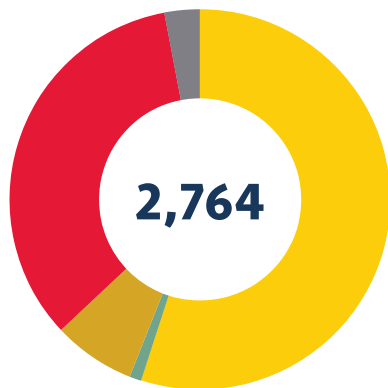
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Assemblywoman Selena Torres

system.nevada.edu

NSHE Students Living in Assembly District 3



■ 1,525	College of Southern Nevada
■ 18	Great Basin College
■ 9	Truckee Meadows Community College
■ 6	Western Nevada College
■ 197	Nevada State College
■ 928	University of Nevada, Las Vegas
■ 81	University of Nevada, Reno

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DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

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Capacity Enhancements - Systemwide Total

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Budget Reductions

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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

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NEVADA SYSTEM OF HIGHER EDUCATION



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Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

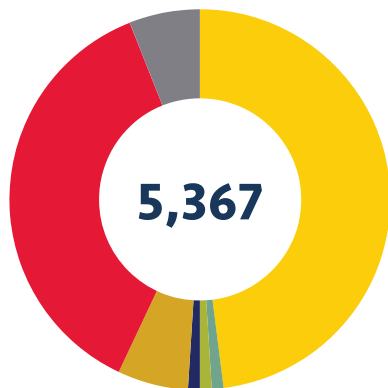
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblyman Richard McArthur

system.nevada.edu

NSHE Students Living in Assembly District 4



2,592	College of Southern Nevada
78	Great Basin College
58	Truckee Meadows Community College
27	Western Nevada College
314	Nevada State College
1,995	University of Nevada, Las Vegas
303	University of Nevada, Reno

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Legislative Contacts

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mrose@nshe.nevada.edu

**Andrew Clinger, CFO
Interim Director of
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(775) 784-3408

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Great Basin College

Joyce Helens, President

www.gbcsnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

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Truckee Meadows Community College

Dr. Karin Hilgersom, President

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Brian Sandoval, J.D., President

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Dr. Vincent Solis, President

www.wnc.edu

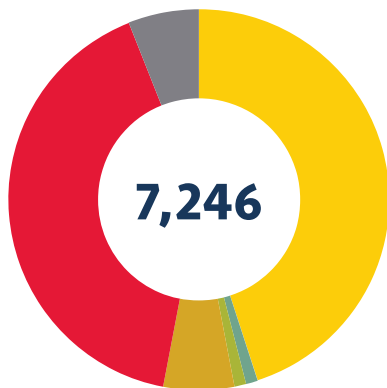
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Assemblywoman Brittney Miller

system.nevada.edu

NSHE Students Living in Assembly District 5



3,241	College of Southern Nevada
64	Great Basin College
57	Truckee Meadows Community College
14	Western Nevada College
433	Nevada State College
3,003	University of Nevada, Las Vegas
434	University of Nevada, Reno

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
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WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

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NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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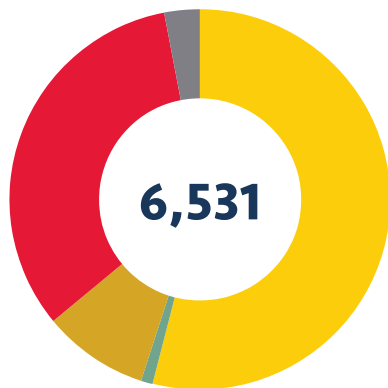
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Assemblywoman Shondra Summers-Armstrong

system.nevada.edu

NSHE Students Living in Assembly District 6



3,509	College of Southern Nevada
57	Great Basin College
32	Truckee Meadows Community College
24	Western Nevada College
592	Nevada State College
2,144	University of Nevada, Las Vegas
173	University of Nevada, Reno

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Capacity Enhancements - Systemwide

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Capacity Enhancements - Systemwide Total

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Budget Reductions

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DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

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Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

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www.wnc.edu

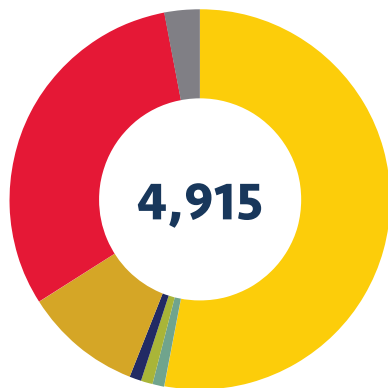
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Assemblyman Cameron Miller

system.nevada.edu

NSHE Students Living in Assembly District 7



2,630	College of Southern Nevada
55	Great Basin College
31	Truckee Meadows Community College
27	Western Nevada College
504	Nevada State College
1,538	University of Nevada, Las Vegas
130	University of Nevada, Reno

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mrose@nshe.nevada.edu

Andrew Clinger, CFO
Interim Director of
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(775) 784-3408
aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

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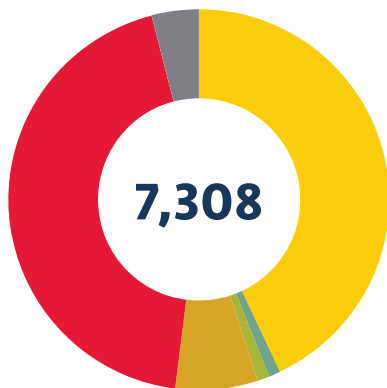
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Assemblyman Jason Frierson

system.nevada.edu

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www.wnc.edu

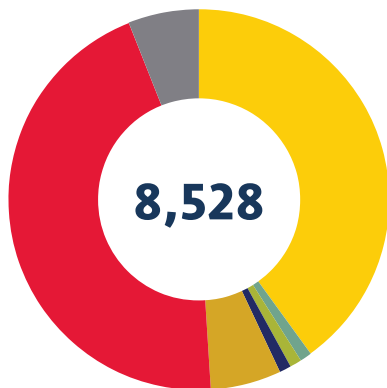
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblyman Steve Yeager

system.nevada.edu

NSHE Students Living in Assembly District 9



3,431	College of Southern Nevada
91	Great Basin College
86	Truckee Meadows Community College
21	Western Nevada College
539	Nevada State College
3,854	University of Nevada, Las Vegas
506	University of Nevada, Reno

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Legislative Contacts

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mrose@nshe.nevada.edu

**Andrew Clinger, CFO
Interim Director of
Government Affairs**

(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
TMCC	\$(4.4)	\$(4.4)
WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

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Great Basin College

Joyce Helens, President

www.gbcnv.edu

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Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

Nevada State College (NSC) is a four-year public institution that places a special emphasis on the advancement of a diverse and largely under-served student population. NSC is recognized as a Minority-Serving Institution (MSI) and a Hispanic Serving Institution (HSI). Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges and, as such, is Nevada's only state college. Since 2002, Nevada State has grown to offer more than 50 majors and minors and has expanded its physical campus. Nevada State College is the second-fastest-growing college in the country and the fastest-growing in Nevada. It currently has more than 7,100 students and more than 800 full- and part-time employees.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

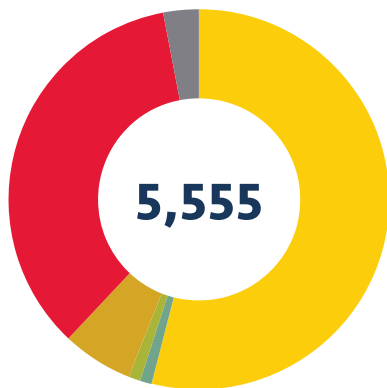
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Assemblywoman Rochelle T. Nguyen

system.nevada.edu

NSHE Students Living in Assembly District 10



2,986	College of Southern Nevada
43	Great Basin College
34	Truckee Meadows Community College
14	Western Nevada College
359	Nevada State College
1,963	University of Nevada, Las Vegas
156	University of Nevada, Reno

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DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
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WNC	\$0.3	\$0.3
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Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

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Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Joyce Helens, President

www.gbcb.edu

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www.tmcc.edu

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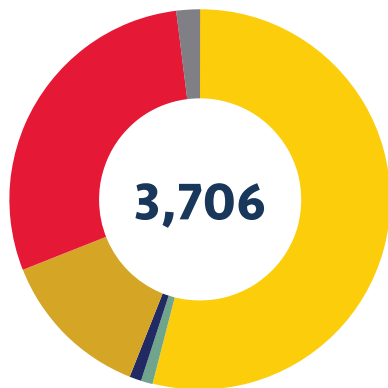
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Assemblywoman Bea Durham

system.nevada.edu

NSHE Students Living in Assembly District 11



■ 1,994	College of Southern Nevada
■ 40	Great Basin College
■ 18	Truckee Meadows Community College
■ 15	Western Nevada College
■ 482	Nevada State College
■ 1,091	University of Nevada, Las Vegas
■ 66	University of Nevada, Reno

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Budget Reductions

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Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

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Bart Patterson, J.D., President

www.nsc.edu

Nevada State College (NSC) is a four-year public institution that places a special emphasis on the advancement of a diverse and largely under-served student population. NSC is recognized as a Minority-Serving Institution (MSI) and a Hispanic Serving Institution (HSI). Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges and, as such, is Nevada's only state college. Since 2002, Nevada State has grown to offer more than 50 majors and minors and has expanded its physical campus. Nevada State College is the second-fastest-growing college in the country and the fastest-growing in Nevada. It currently has more than 7,100 students and more than 800 full- and part-time employees.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

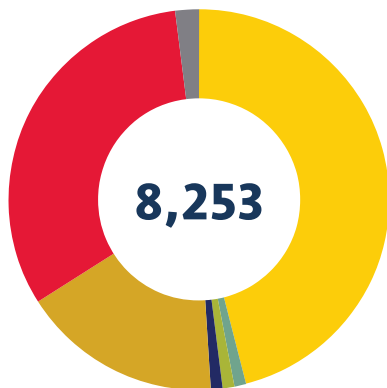
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblywoman Susie Martinez

system.nevada.edu

NSHE Students Living in Assembly District 12



3,781	College of Southern Nevada
121	Great Basin College
54	Truckee Meadows Community College
34	Western Nevada College
1,414	Nevada State College
2,664	University of Nevada, Las Vegas
185	University of Nevada, Reno

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Legislative Contacts

Dr. Melody Rose, Chancellor

(702) 889-8426

mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
TMCC	\$(4.4)	\$(4.4)
WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Great Basin College

Joyce Helens, President

www.gbcsnv.edu

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Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

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Dr. Karin Hilgersom, President

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Brian Sandoval, J.D., President

www.unr.edu

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Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

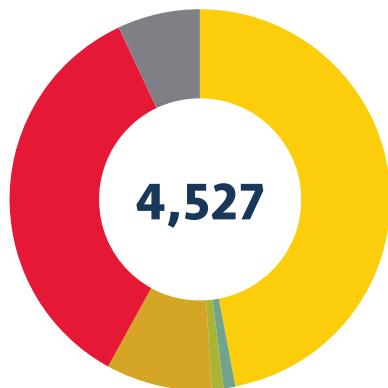
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Assemblyman Tom Roberts

system.nevada.edu

NSHE Students Living in Assembly District 13



2,106	College of Southern Nevada
62	Great Basin College
54	Truckee Meadows Community College
22	Western Nevada College
399	Nevada State College
1,584	University of Nevada, Las Vegas
300	University of Nevada, Reno

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Legislative Contacts

Dr. Melody Rose, Chancellor

(702) 889-8426
mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

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Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million
Silver State Opportunity Scholarship - \$8.8 million
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NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Bart Patterson, J.D., President

www.nsc.edu

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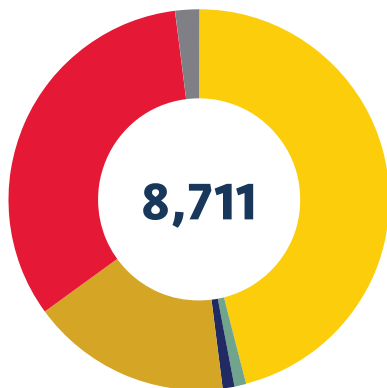
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Assemblywoman Maggie Carlton

system.nevada.edu

NSHE Students Living in Assembly District 14



4,011	College of Southern Nevada
103	Great Basin College
35	Truckee Meadows Community College
32	Western Nevada College
1,486	Nevada State College
2,883	University of Nevada, Las Vegas
161	University of Nevada, Reno

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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

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Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



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www.unr.edu

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www.wnc.edu

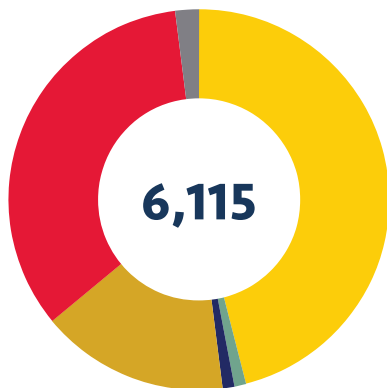
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Assemblyman Howard Watts

system.nevada.edu

NSHE Students Living in Assembly District 15



2,803	College of Southern Nevada
72	Great Basin College
24	Truckee Meadows Community College
27	Western Nevada College
984	Nevada State College
2,087	University of Nevada, Las Vegas
118	University of Nevada, Reno

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(702) 889-8426

mrose@nshe.nevada.edu

**Andrew Clinger, CFO
Interim Director of
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(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

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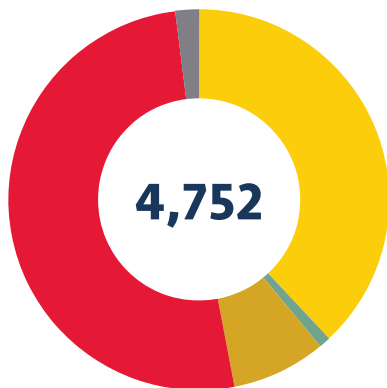
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Assemblywoman Cecelia Gonzalez

system.nevada.edu

NSHE Students Living in Assembly District 16



■ 1,805	College of Southern Nevada
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■ 395	Nevada State College
■ 2,417	University of Nevada, Las Vegas
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www.unr.edu

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Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

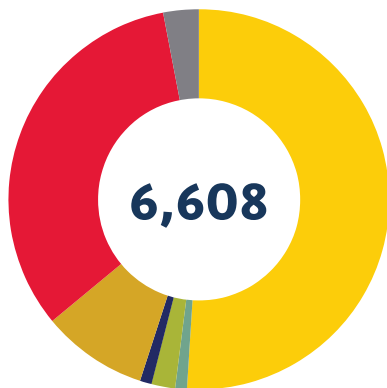
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WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblywoman Clara (Claire) Thomas

system.nevada.edu

NSHE Students Living in Assembly District 17



3,377	College of Southern Nevada
87	Great Basin College
57	Truckee Meadows Community College
38	Western Nevada College
607	Nevada State College
2,212	University of Nevada, Las Vegas
230	University of Nevada, Reno

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mrose@nshe.nevada.edu

**Andrew Clinger, CFO
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aclinger@nshe.nevada.edu

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Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
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WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

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Great Basin College

Joyce Helens, President

www.gbcnv.edu

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Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

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Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

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Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

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Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

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www.unr.edu

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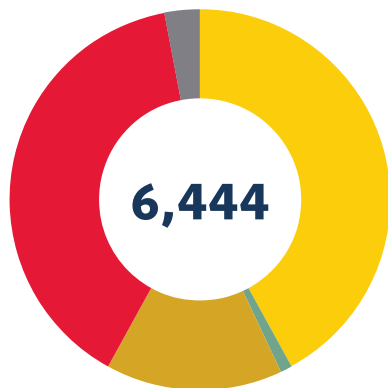
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Assemblywoman Venicia Considine

system.nevada.edu

NSHE Students Living in Assembly District 18



■ 2,679	College of Southern Nevada
■ 64	Great Basin College
■ 45	Truckee Meadows Community College
■ 15	Western Nevada College
■ 963	Nevada State College
■ 2,483	University of Nevada, Las Vegas
■ 195	University of Nevada, Reno

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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

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www.gbcb.edu

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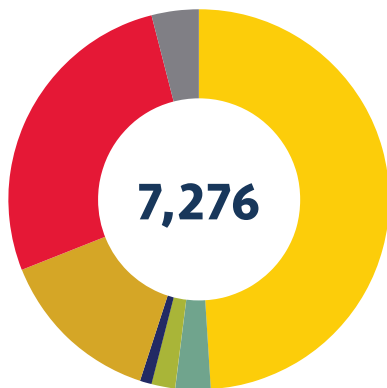
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Assemblywoman Annie Black

system.nevada.edu

NSHE Students Living in Assembly District 19



3,600	College of Southern Nevada
213	Great Basin College
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1,035	Nevada State College
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276	University of Nevada, Reno

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Joyce Helens, President

www.gbcb.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

Nevada State College (NSC) is a four-year public institution that places a special emphasis on the advancement of a diverse and largely under-served student population. NSC is recognized as a Minority-Serving Institution (MSI) and a Hispanic Serving Institution (HSI). Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges and, as such, is Nevada's only state college. Since 2002, Nevada State has grown to offer more than 50 majors and minors and has expanded its physical campus. Nevada State College is the second-fastest-growing college in the country and the fastest-growing in Nevada. It currently has more than 7,100 students and more than 800 full- and part-time employees.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

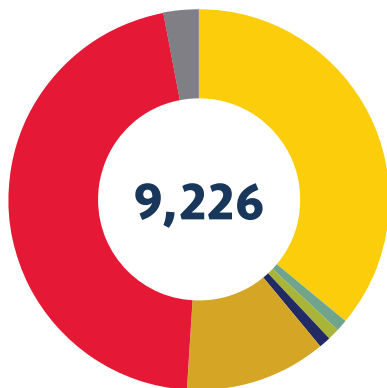
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblyman David Orentilcher

system.nevada.edu

NSHE Students Living in Assembly District 20



3,364	College of Southern Nevada
96	Great Basin College
64	Truckee Meadows Community College
22	Western Nevada College
1,123	Nevada State College
4,248	University of Nevada, Las Vegas
309	University of Nevada, Reno

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**Andrew Clinger, CFO
Interim Director of
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(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total \$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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GBC	\$(1.5)	\$(1.5)
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WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total \$(84.5) \$(84.5)

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Brian Sandoval, J.D., President

www.unr.edu

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Dr. Vincent Solis, President

www.wnc.edu

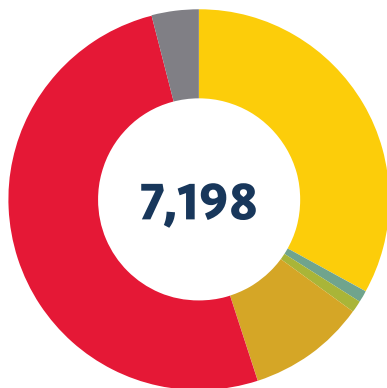
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Assemblywoman Elaine Marzola

system.nevada.edu

NSHE Students Living in Assembly District 21



2,362	College of Southern Nevada
73	Great Basin College
55	Truckee Meadows Community College
20	Western Nevada College
737	Nevada State College
3,650	University of Nevada, Las Vegas
301	University of Nevada, Reno

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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Enhancement Requests

Capacity Enhancements - Systemwide

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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

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NEVADA SYSTEM OF HIGHER EDUCATION



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www.csn.edu

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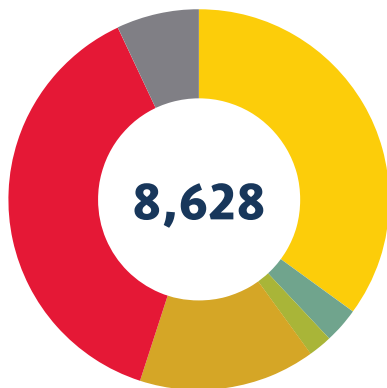
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Assemblywoman Melissa Hardy

system.nevada.edu

NSHE Students Living in Assembly District 22



2,989	College of Southern Nevada
258	Great Basin College
166	Truckee Meadows Community College
32	Western Nevada College
1,316	Nevada State College
3,235	University of Nevada, Las Vegas
632	University of Nevada, Reno

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CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
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TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
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NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
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GBC	\$0.7	\$0.7
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WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

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Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



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Truckee Meadows Community College

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University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

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Dr. Vincent Solis, President

www.wnc.edu

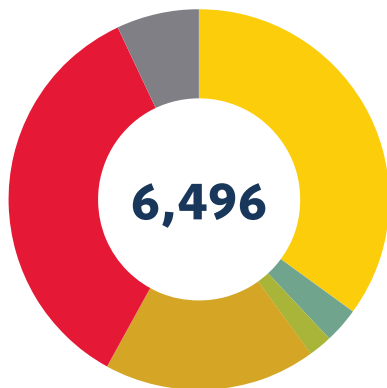
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Assemblyman Glen Leavitt

system.nevada.edu

NSHE Students Living in Assembly District 23



2,270	College of Southern Nevada
200	Great Basin College
129	Truckee Meadows Community College
24	Western Nevada College
1,152	Nevada State College
2,254	University of Nevada, Las Vegas
467	University of Nevada, Reno

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Legislative Contacts

Dr. Melody Rose, Chancellor

(702) 889-8426

mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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Enhancement Requests

Capacity Enhancements - Systemwide

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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

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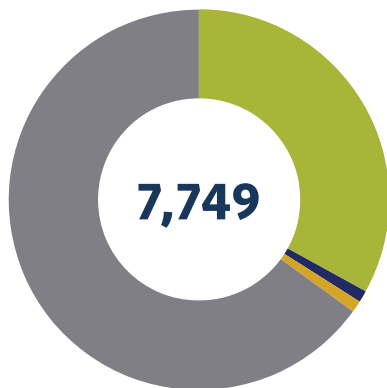
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Assemblywoman Sarah Peters

system.nevada.edu

NSHE Students Living in Assembly District 24



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90	Western Nevada College
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University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

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Dr. Vincent Solis, President

www.wnc.edu

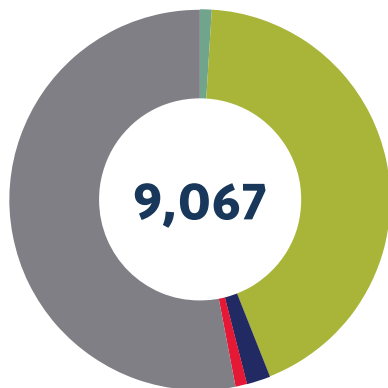
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Assemblywoman Jill Tolles

system.nevada.edu

NSHE Students Living in Assembly District 25



15	College of Southern Nevada
36	Great Basin College
3,919	Truckee Meadows Community College
158	Western Nevada College
22	Nevada State College
85	University of Nevada, Las Vegas
4,832	University of Nevada, Reno

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
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CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
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TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
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Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
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WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million
Silver State Opportunity Scholarship - \$8.8 million
Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

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Joyce Helens, President

www.gbcnv.edu

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Bart Patterson, J.D., President

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Dr. Karin Hilgersom, President

www.tmcc.edu

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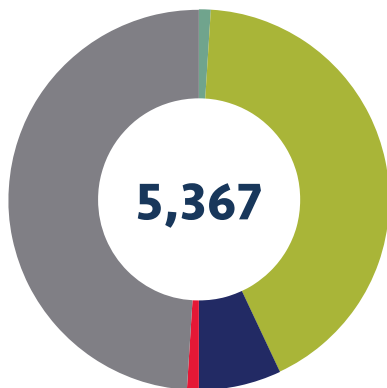
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Assemblywoman Lisa Krasner

system.nevada.edu

NSHE Students Living in Assembly District 26



6	College of Southern Nevada
23	Great Basin College
2,258	Truckee Meadows Community College
352	Western Nevada College
22	Nevada State College
58	University of Nevada, Las Vegas
2,648	University of Nevada, Reno

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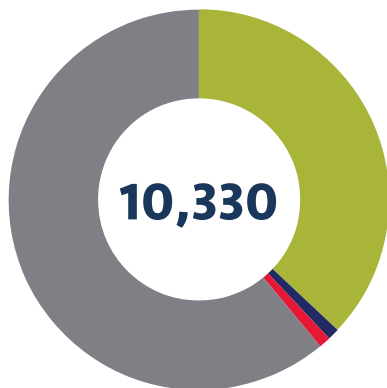
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Assemblywoman Teresa Benitez-Thompson

system.nevada.edu

NSHE Students Living in Assembly District 27



22	College of Southern Nevada
32	Great Basin College
3,809	Truckee Meadows Community College
118	Western Nevada College
17	Nevada State College
53	University of Nevada, Las Vegas
6,279	University of Nevada, Reno

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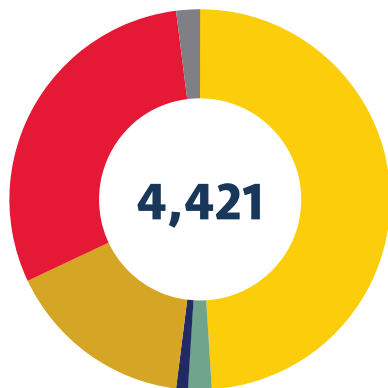
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Assemblyman Edgar Flores

system.nevada.edu

NSHE Students Living in Assembly District 28



■ 2,205	College of Southern Nevada
■ 70	Great Basin College
■ 17	Truckee Meadows Community College
■ 23	Western Nevada College
■ 707	Nevada State College
■ 1,326	University of Nevada, Las Vegas
■ 73	University of Nevada, Reno

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Legislative Contacts

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(702) 889-8426

mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
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NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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GBC	\$(1.5)	\$(1.5)
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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

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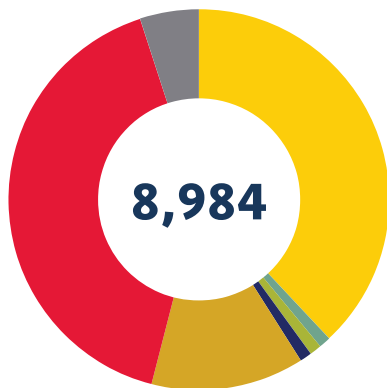
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Assemblywoman Lesley E. Cohen

system.nevada.edu

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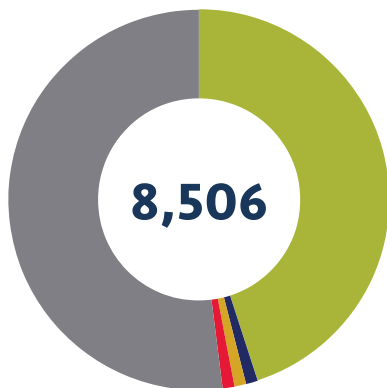
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Assemblywoman Natha C. Anderson

system.nevada.edu

NSHE Students Living in Assembly District 30



■ 30	College of Southern Nevada
■ 33	Great Basin College
■ 3,868	Truckee Meadows Community College
■ 119	Western Nevada College
■ 19	Nevada State College
■ 53	University of Nevada, Las Vegas
■ 4,384	University of Nevada, Reno

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Legislative Contacts

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mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
TMCC	\$(4.4)	\$(4.4)
WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Great Basin College

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Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

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Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

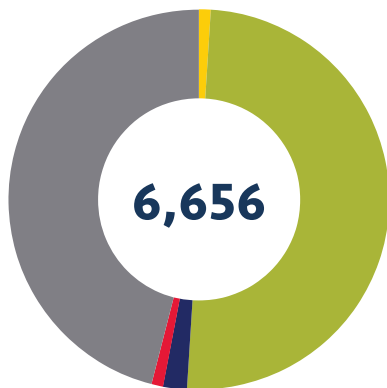
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WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblywoman Jill Dickman

system.nevada.edu

NSHE Students Living in Assembly District 31



■ 34	College of Southern Nevada
■ 27	Great Basin College
■ 3,374	Truckee Meadows Community College
■ 109	Western Nevada College
■ 16	Nevada State College
■ 44	University of Nevada, Las Vegas
■ 3,052	University of Nevada, Reno

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
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WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
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Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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CSN	\$(12.2)	\$(12.2)
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DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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www.tmcc.edu

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Dr. Vincent Solis, President

www.wnc.edu

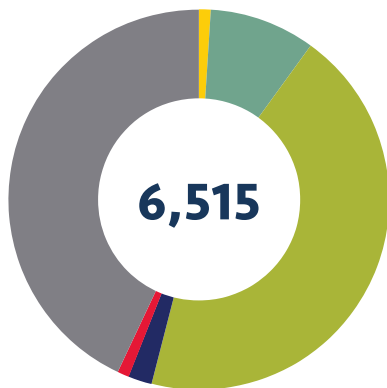
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Assemblywoman Alexis Hansen

system.nevada.edu

NSHE Students Living in Assembly District 32



38	College of Southern Nevada
574	Great Basin College
2,875	Truckee Meadows Community College
136	Western Nevada College
21	Nevada State College
71	University of Nevada, Las Vegas
2,800	University of Nevada, Reno

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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

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NEVADA SYSTEM OF HIGHER EDUCATION



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Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

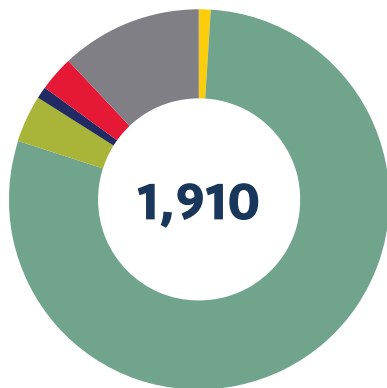
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblyman John C. Ellison

system.nevada.edu

NSHE Students Living in Assembly District 33



19	College of Southern Nevada
1,521	Great Basin College
74	Truckee Meadows Community College
14	Western Nevada College
8	Nevada State College
48	University of Nevada, Las Vegas
226	University of Nevada, Reno

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**Andrew Clinger, CFO
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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
TMCC	\$(4.4)	\$(4.4)
WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Great Basin College

Joyce Helens, President

www.gbcb.edu

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Bart Patterson, J.D., President

www.nsc.edu

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Brian Sandoval, J.D., President

www.unr.edu

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Dr. Vincent Solis, President

www.wnc.edu

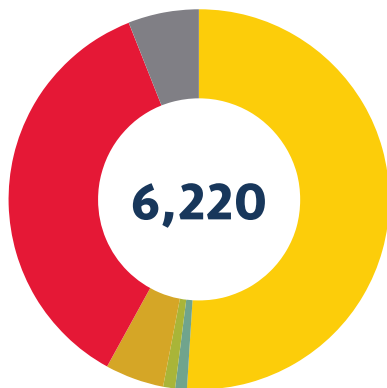
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Assemblywoman Shannon Bilbray-Axelrod

system.nevada.edu

NSHE Students Living in Assembly District 34



■ 3,173	College of Southern Nevada
■ 55	Great Basin College
■ 37	Truckee Meadows Community College
■ 13	Western Nevada College
■ 322	Nevada State College
■ 2,266	University of Nevada, Las Vegas
■ 354	University of Nevada, Reno

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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
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WNC	\$0.3	\$0.3
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Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

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UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
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DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

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NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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www.gbcnv.edu

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Bart Patterson, J.D., President

www.nsc.edu

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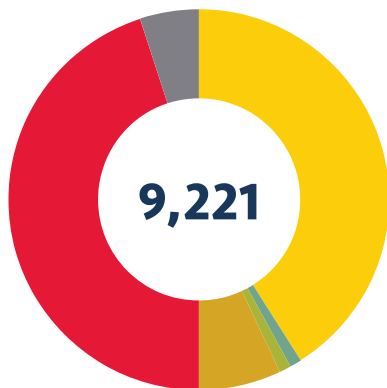
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Assemblywoman Michelle Gorelow

system.nevada.edu

NSHE Students Living in Assembly District 35



3,761	College of Southern Nevada
104	Great Basin College
84	Truckee Meadows Community College
19	Western Nevada College
640	Nevada State College
4,185	University of Nevada, Las Vegas
428	University of Nevada, Reno

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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

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Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
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GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total \$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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Budget Reductions - Systemwide Total \$(84.5) \$(84.5)

DRI Inflationary Adjustments \$0.22 \$0.23

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NEVADA SYSTEM OF HIGHER EDUCATION



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www.unr.edu

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www.wnc.edu

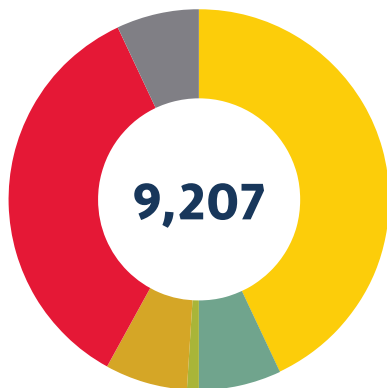
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Assemblyman Gregory T. Hafen II

system.nevada.edu

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30	Western Nevada College
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602	University of Nevada, Reno

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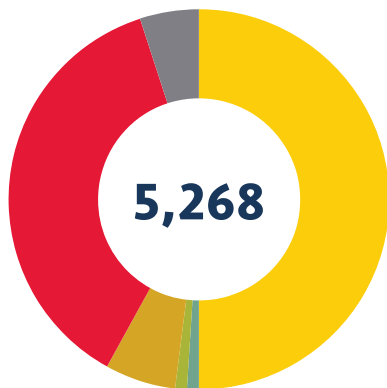
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Assemblyman Andy Matthews

system.nevada.edu

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Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

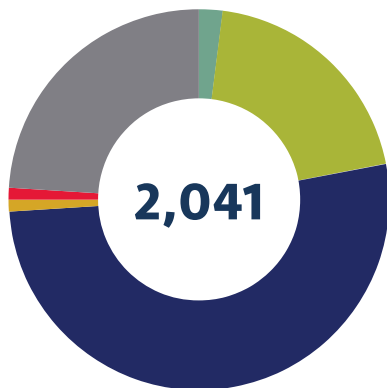
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WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblywoman Robin L. Titus

system.nevada.edu

NSHE Students Living in Assembly District 38



9	College of Southern Nevada
37	Great Basin College
399	Truckee Meadows Community College
1,070	Western Nevada College
15	Nevada State College
12	University of Nevada, Las Vegas
499	University of Nevada, Reno

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**Andrew Clinger, CFO
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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
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TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
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Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
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WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

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Bart Patterson, J.D., President

www.nsc.edu

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Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

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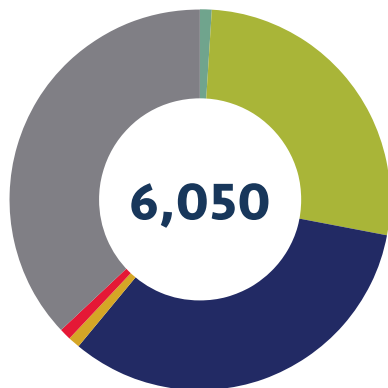
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Assemblyman Jim Wheeler

system.nevada.edu

NSHE Students Living in Assembly District 39



28	College of Southern Nevada
43	Great Basin College
1,630	Truckee Meadows Community College
1,969	Western Nevada College
45	Nevada State College
53	University of Nevada, Las Vegas
2,282	University of Nevada, Reno

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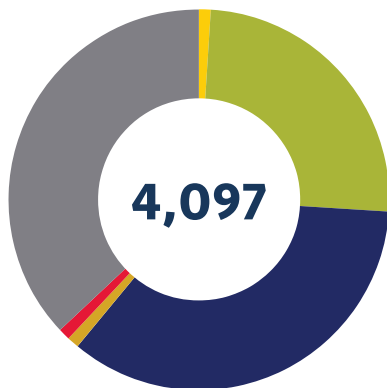
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Assemblyman Phillip P.K. O'Neill

system.nevada.edu

NSHE Students Living in Assembly District 40



22	College of Southern Nevada
19	Great Basin College
1,028	Truckee Meadows Community College
1,417	Western Nevada College
37	Nevada State College
41	University of Nevada, Las Vegas
1,533	University of Nevada, Reno

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Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

Nevada State College (NSC) is a four-year public institution that places a special emphasis on the advancement of a diverse and largely under-served student population. NSC is recognized as a Minority-Serving Institution (MSI) and a Hispanic Serving Institution (HSI). Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges and, as such, is Nevada's only state college. Since 2002, Nevada State has grown to offer more than 50 majors and minors and has expanded its physical campus. Nevada State College is the second-fastest-growing college in the country and the fastest-growing in Nevada. It currently has more than 7,100 students and more than 800 full- and part-time employees.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

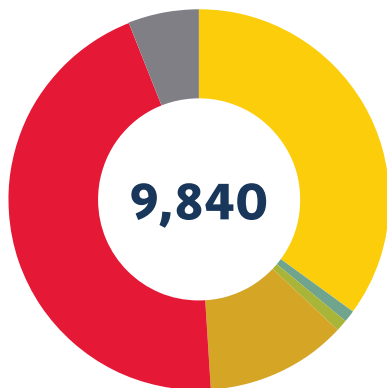
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Assemblywoman Sandra Jauregui

system.nevada.edu

NSHE Students Living in Assembly District 41



■ 3,454	College of Southern Nevada
■ 115	Great Basin College
■ 88	Truckee Meadows Community College
■ 22	Western Nevada College
■ 1,200	Nevada State College
■ 4,383	University of Nevada, Las Vegas
■ 578	University of Nevada, Reno

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Legislative Contacts

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(702) 889-8426

mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

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aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
TMCC	\$(4.4)	\$(4.4)
WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Great Basin College

Joyce Helens, President

www.gbcsnv.edu

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Bart Patterson, J.D., President

www.nsc.edu

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Brian Sandoval, J.D., President

www.unr.edu

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Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

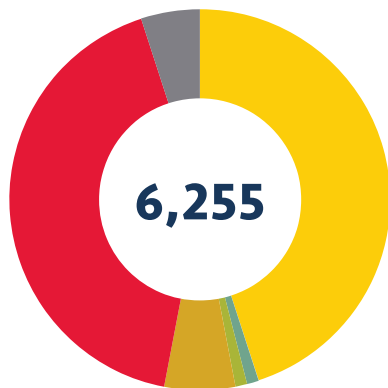
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Vacant as of January 2021

system.nevada.edu

NSHE Students Living in Assembly District 42



2,853	College of Southern Nevada
55	Great Basin College
48	Truckee Meadows Community College
17	Western Nevada College
372	Nevada State College
2,619	University of Nevada, Las Vegas
291	University of Nevada, Reno

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Legislative Contacts

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Andrew Clinger, CFO Interim Director of Government Affairs

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2022-2023 Executive Budget Recommendations

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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million
Silver State Opportunity Scholarship - \$8.8 million
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NEVADA SYSTEM OF HIGHER EDUCATION



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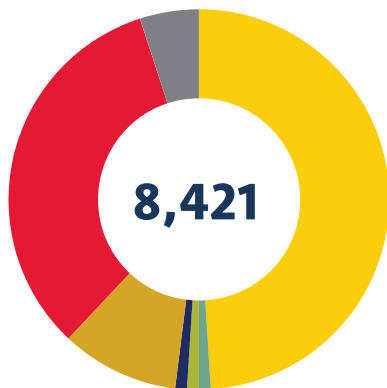
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Senator Patricia (Pat) Spearman

system.nevada.edu

NSHE Students Living in Senate District 1



4,137	College of Southern Nevada
105	Great Basin College
82	Truckee Meadows Community College
44	Western Nevada College
821	Nevada State College
2,852	University of Nevada, Las Vegas
380	University of Nevada, Reno

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CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
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Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

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GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

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Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



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Federico Zaragoza, Ph.D., President

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Truckee Meadows Community College

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www.tmcc.edu

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Keith E. Whitfield, Ph.D., President

www.unlv.edu

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University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

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Dr. Vincent Solis, President

www.wnc.edu

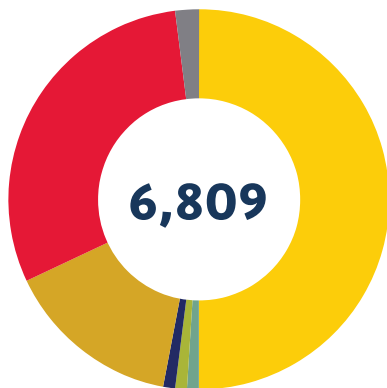
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Senator Moises (Mo) Denis

system.nevada.edu

NSHE Students Living in Senate District 2



■ 3,460	College of Southern Nevada
■ 95	Great Basin College
■ 28	Truckee Meadows Community College
■ 34	Western Nevada College
■ 1,016	Nevada State College
■ 2,053	University of Nevada, Las Vegas
■ 123	University of Nevada, Reno

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Legislative Contacts

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(702) 889-8426
mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

(775) 784-3408
aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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Silver State Opportunity Scholarship - \$8.8 million
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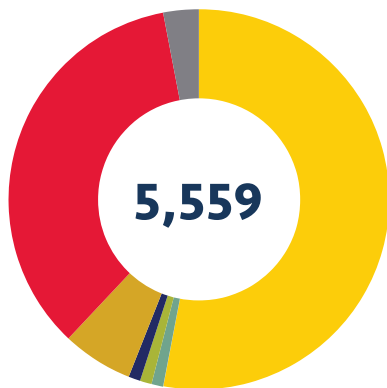
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Senator Chris Brooks

system.nevada.edu

NSHE Students Living in Senate District 3



2,987	College of Southern Nevada
43	Great Basin College
34	Truckee Meadows Community College
14	Western Nevada College
359	Nevada State College
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Brian Sandoval, J.D., President

www.unr.edu

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Dr. Vincent Solis, President

www.wnc.edu

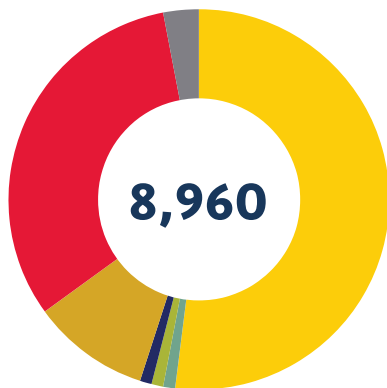
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WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Senator Dina Neal

system.nevada.edu

NSHE Students Living in Senate District 4



■ 4,804	College of Southern Nevada
■ 86	Great Basin College
■ 50	Truckee Meadows Community College
■ 37	Western Nevada College
■ 860	Nevada State College
■ 2,884	University of Nevada, Las Vegas
■ 239	University of Nevada, Reno

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Andrew Clinger, CFO Interim Director of Government Affairs

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aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
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Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
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WNC	\$0.3	\$0.3
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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

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Truckee Meadows Community College

Dr. Karin Hilgersom, President

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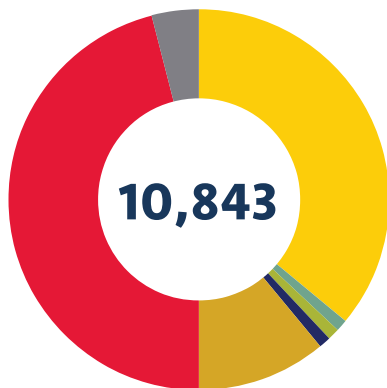
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Senator Carrie A. Buck

system.nevada.edu

NSHE Students Living in Senate District 5



3,902	College of Southern Nevada
127	Great Basin College
102	Truckee Meadows Community College
33	Western Nevada College
1,239	Nevada State College
4,975	University of Nevada, Las Vegas
465	University of Nevada, Reno

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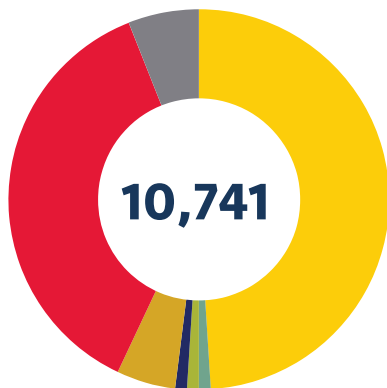
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Senator Nicole J. Cannizzaro

system.nevada.edu

NSHE Students Living in Senate District 6



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121	Great Basin College
87	Truckee Meadows Community College
35	Western Nevada College
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615	University of Nevada, Reno

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Dr. Kumud Acharya, President

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Joyce Helens, President

www.gbcsnv.edu

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www.nsc.edu

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www.wnc.edu

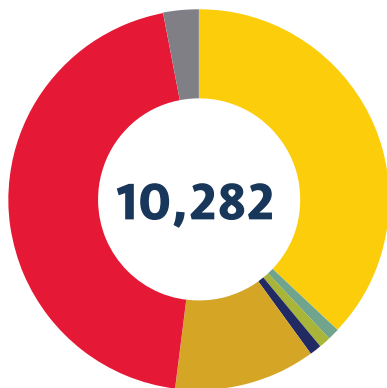
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Senator Roberta Lange

system.nevada.edu

NSHE Students Living in Senate District 7



3,798	College of Southern Nevada
110	Great Basin College
72	Truckee Meadows Community College
25	Western Nevada College
1,280	Nevada State College
4,657	University of Nevada, Las Vegas
340	University of Nevada, Reno

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(702) 889-8426

mrose@nshe.nevada.edu

**Andrew Clinger, CFO
Interim Director of
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(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

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DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

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Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

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NEVADA SYSTEM OF HIGHER EDUCATION



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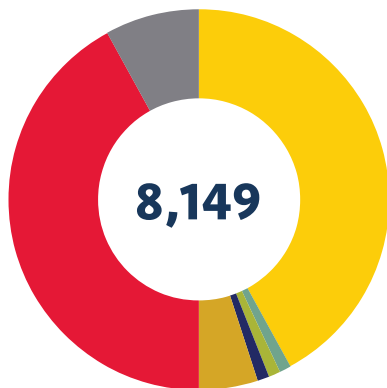
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Senator Marilyn Dondero Loop

system.nevada.edu

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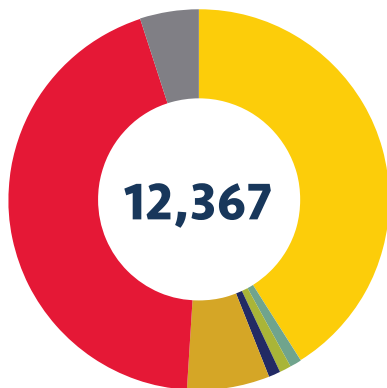
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Senator Melanie Scheible

system.nevada.edu

NSHE Students Living in Senate District 9



5,020	College of Southern Nevada
129	Great Basin College
113	Truckee Meadows Community College
29	Western Nevada College
845	Nevada State College
5,572	University of Nevada, Las Vegas
659	University of Nevada, Reno

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Legislative Contacts

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(702) 889-8426

mrose@nshe.nevada.edu

**Andrew Clinger, CFO
Interim Director of
Government Affairs**

(775) 784-3408

aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Joyce Helens, President

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Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

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Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

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Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

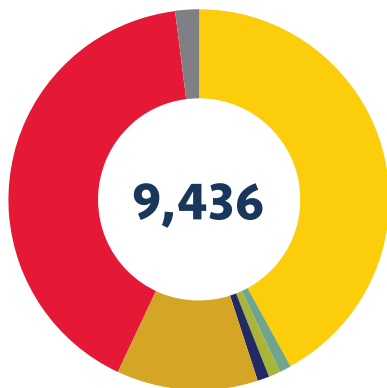
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WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Senator Yvanna D. Cancela

system.nevada.edu

NSHE Students Living in Senate District 10



■ 3,955	College of Southern Nevada
■ 86	Great Basin College
■ 34	Truckee Meadows Community College
■ 38	Western Nevada College
■ 1,159	Nevada State College
■ 3,995	University of Nevada, Las Vegas
■ 169	University of Nevada, Reno

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DRI Inflationary Adjustments \$0.22 \$0.23

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NEVADA SYSTEM OF HIGHER EDUCATION



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www.tmcc.edu

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Dr. Vincent Solis, President

www.wnc.edu

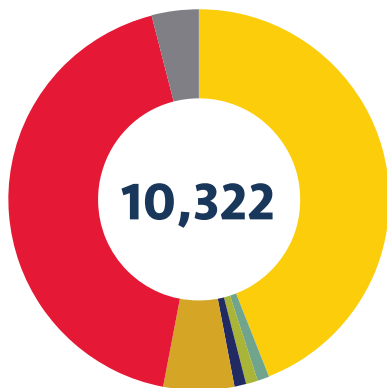
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Senator Dallas Harris

system.nevada.edu

NSHE Students Living in Senate District 11



■ 4,529	College of Southern Nevada
■ 90	Great Basin College
■ 76	Truckee Meadows Community College
■ 33	Western Nevada College
■ 665	Nevada State College
■ 4,487	University of Nevada, Las Vegas
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Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Vincent Solis, President

www.wnc.edu

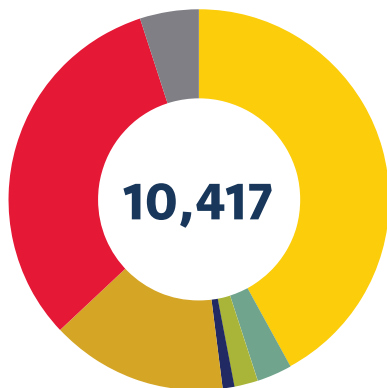
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Senator Joseph (Joe) P. Hardy

system.nevada.edu

NSHE Students Living in Senate District 12



■ 4,454	College of Southern Nevada
■ 266	Great Basin College
■ 159	Truckee Meadows Community College
■ 41	Western Nevada College
■ 1,545	Nevada State College
■ 3,387	University of Nevada, Las Vegas
■ 565	University of Nevada, Reno

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Andrew Clinger, CFO Interim Director of Government Affairs

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aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
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WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
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Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
TMCC	\$(4.4)	\$(4.4)
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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

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Truckee Meadows Community College

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Brian Sandoval, J.D., President

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Dr. Vincent Solis, President

www.wnc.edu

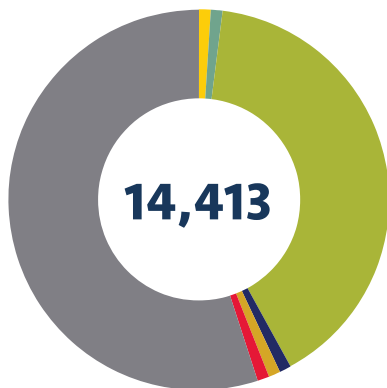
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Senator Julia Ratti

system.nevada.edu

NSHE Students Living in Senate District 13



47	College of Southern Nevada
50	Great Basin College
5,955	Truckee Meadows Community College
199	Western Nevada College
29	Nevada State College
81	University of Nevada, Las Vegas
8,052	University of Nevada, Reno

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**Andrew Clinger, CFO
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2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
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Other	\$(22.1)	\$(22.1)

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NEVADA SYSTEM OF HIGHER EDUCATION



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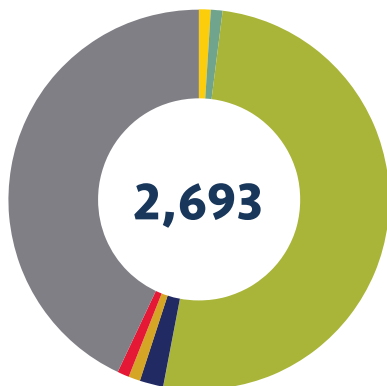
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Senator Ira Hansen

system.nevada.edu

NSHE Students Living in Senate District 14



10	College of Southern Nevada
7	Great Basin College
1,399	Truckee Meadows Community College
59	Western Nevada College
11	Nevada State College
17	University of Nevada, Las Vegas
1,190	University of Nevada, Reno

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Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

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Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

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www.csn.edu

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Dr. Kumud Acharya, President

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www.wnc.edu

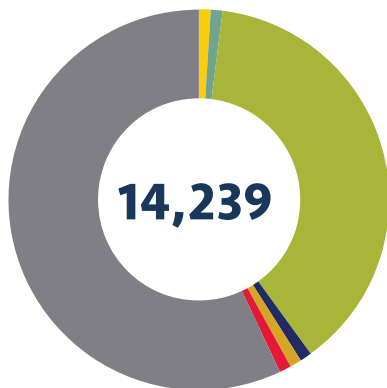
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Senator Heidi Seevers Gansert

system.nevada.edu

NSHE Students Living in Senate District 15



25	College of Southern Nevada
52	Great Basin College
5,541	Truckee Meadows Community College
206	Western Nevada College
25	Nevada State College
98	University of Nevada, Las Vegas
8,292	University of Nevada, Reno

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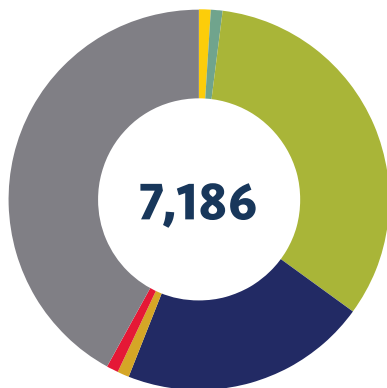
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Senator Ben Kieckhefer

system.nevada.edu

NSHE Students Living in Senate District 16



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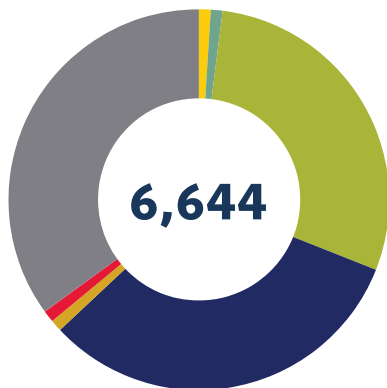
Western Nevada College (WNC) celebrates 50 years in 2021! Throughout its history, WNC has offered high quality and affordable higher education to prepare students for transfer, earn degrees, and prepare for jobs in the local workforce.

WNC is a comprehensive community college serving nearly 5,000 students annually over a five-county area of more than 8,000 square miles. Based in Carson City, WNC reaches its diverse communities with additional campuses in Fallon and Minden, as well as outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington. The college offers four- and two-year degrees, as well as certificates, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, transfer, paramedicine, construction, and graphic design.

Senator James A. Settlemeyer

system.nevada.edu

NSHE Students Living in Senate District 17



22	College of Southern Nevada
65	Great Basin College
1,912	Truckee Meadows Community College
2,145	Western Nevada College
42	Nevada State College
54	University of Nevada, Las Vegas
2,404	University of Nevada, Reno

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aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)	FY 2022 (millions)	FY 2023 (millions)
UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
GBC	\$13.5	\$13.5	\$1.9	\$1.9	\$15.4	\$15.4
TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
WNC	\$14.9	\$14.9	\$0.1	\$0.1	\$15.0	\$15.0
NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
Other	\$181.9	\$181.9			\$181.9	\$181.9
Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total **\$11.0** **\$11.0**

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
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CSN	\$(12.2)	\$(12.2)
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NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total **\$(84.5)** **\$(84.5)**

DRI Inflationary Adjustments \$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Nevada State College

Bart Patterson, J.D., President

www.nsc.edu

Nevada State College (NSC) is a four-year public institution that places a special emphasis on the advancement of a diverse and largely under-served student population. NSC is recognized as a Minority-Serving Institution (MSI) and a Hispanic Serving Institution (HSI). Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges and, as such, is Nevada's only state college. Since 2002, Nevada State has grown to offer more than 50 majors and minors and has expanded its physical campus. Nevada State College is the second-fastest-growing college in the country and the fastest-growing in Nevada. It currently has more than 7,100 students and more than 800 full- and part-time employees.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College Dr. Karin Hilgersom, President www.tmcc.edu Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 25,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Forty-six percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 31% of all students being Hispanic.

Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries.

Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

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Keith E. Whitfield, Ph.D., President

www.unlv.edu

Since its first classes were held on campus in 1957, the University of Nevada, Las Vegas (UNLV) has transformed from a small branch college into a thriving urban research institution. Along the way, the urban university has become an indispensable resource in one of the country's fastest-growing and most enterprising cities. UNLV is a Carnegie R1 very high research doctoral-degree-granting institution of more than 31,000 students and 4,000 faculty and staff. UNLV is consistently ranked among the most diverse schools for undergraduates in the country with more than 65 percent of its students identifying as a racial or ethnic minority.

UNLV is designated by the U.S. Department of Education as a Minority-Serving Institution for Hispanic, Asian-American, Native American, and Pacific Islander students. UNLV offers more than 290 bachelor's master's, and doctoral degree programs and 100 certificate programs. The university is home to the state's only public schools of law, dental medicine and public health. UNLV is directly contributing to the state's economic needs through top programs, including gaming and hospitality, and diversifying the state's economy through innovation and research discovery. The university also is responding to the significant need for healthcare professionals in Southern Nevada by doubling its nursing program enrollment and preparing to graduate its first cohort of physicians from the UNLV School of Medicine in 2021. UNLV is located on a 332-acre main campus and two satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno – founded in 1874 as Nevada's first institution of higher education – serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 7,052 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

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Dr. Vincent Solis, President

www.wnc.edu

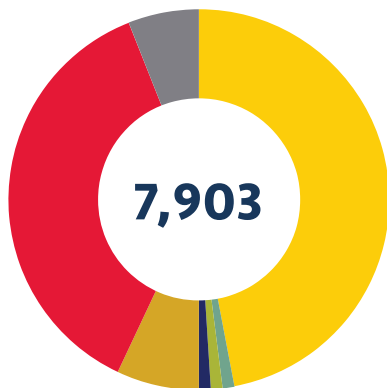
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Senator Scott Hammond

system.nevada.edu

NSHE Students Living in Senate District 18



3,705	College of Southern Nevada
114	Great Basin College
93	Truckee Meadows Community College
35	Western Nevada College
558	Nevada State College
2,891	University of Nevada, Las Vegas
507	University of Nevada, Reno

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2022-2023 Executive Budget Recommendations

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Capacity Enhancements - Systemwide	FY 2022 (millions)	FY 2023 (millions)
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Budget Reductions

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Silver State Opportunity Scholarship - \$8.8 million

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NEVADA SYSTEM OF HIGHER EDUCATION



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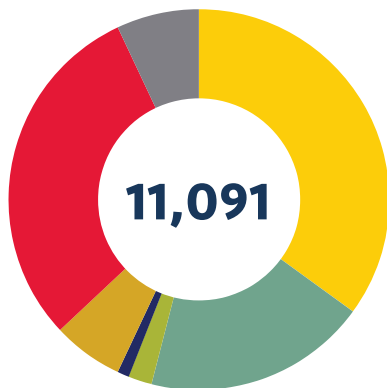
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Senator Pete Goicoechea

system.nevada.edu

NSHE Students Living in Senate District 19



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■ 44	Western Nevada College
■ 656	Nevada State College
■ 3,309	University of Nevada, Las Vegas
■ 826	University of Nevada, Reno

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Dr. Karin Hilgersom, President

www.tmcc.edu

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www.unlv.edu

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www.unr.edu

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www.wnc.edu

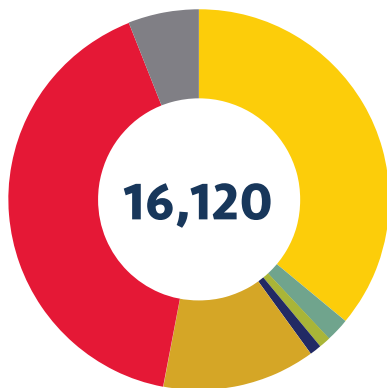
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Senator Keith F. Pickard

system.nevada.edu

NSHE Students Living in Senate District 20



5,834	College of Southern Nevada
331	Great Basin College
227	Truckee Meadows Community College
51	Western Nevada College
2,134	Nevada State College
6,561	University of Nevada, Las Vegas
982	University of Nevada, Reno

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Legislative Contacts

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(702) 889-8426
mrose@nshe.nevada.edu

Andrew Clinger, CFO Interim Director of Government Affairs

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aclinger@nshe.nevada.edu

2022-2023 Executive Budget Recommendations

Base Budget / Maintenance Items	Base Budget		Formula Caseload Growth (FY 20 WSCH over FY 18)		Total Base/Maintenance	
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UNLV	\$185.8	\$185.8	\$6.2	\$6.2	\$192.0	\$192.0
UNR	\$134.2	\$134.2	\$3.3	\$3.3	\$137.5	\$137.5
CSN	\$105.0	\$105.0	\$6.0	\$6.0	\$111.0	\$111.0
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TMCC	\$36.7	\$36.7	\$1.4	\$1.4	\$38.1	\$38.1
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NSC	\$21.1	\$21.1	\$5.1	\$5.1	\$26.2	\$26.2
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Total	\$693.1	\$693.1	\$24.0	\$24.0	\$717.1	\$717.1

DRI Formula Adjustment and O&M

\$(0.4) \$(0.4)

Enhancement Requests

Capacity Enhancements - Systemwide

	FY 2022 (millions)	FY 2023 (millions)
CSN	\$5.8	\$5.8
GBC	\$0.7	\$0.7
TMCC	\$2.3	\$2.3
WNC	\$0.3	\$0.3
NSC	\$0.9	\$0.9
DRI	\$1.0	\$1.0

Capacity Enhancements - Systemwide Total

\$11.0 \$11.0

Budget Reductions

UNLV	\$(22.6)	\$(22.6)
UNR	\$(16.4)	\$(16.4)
CSN	\$(12.2)	\$(12.2)
GBC	\$(1.5)	\$(1.5)
TMCC	\$(4.4)	\$(4.4)
WNC	\$(1.8)	\$(1.8)
NSC	\$(2.6)	\$(2.6)
DRI	\$(0.9)	\$(0.9)
Other	\$(22.1)	\$(22.1)

Budget Reductions - Systemwide Total

\$(84.5) \$(84.5)

DRI Inflationary Adjustments

\$0.22 \$0.23

Other State Budgets

Nevada Promise Scholarship - \$7.3 million

Silver State Opportunity Scholarship - \$8.8 million

Millennium Scholarship - \$44 million



NEVADA SYSTEM OF HIGHER EDUCATION



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Federico Zaragoza, Ph.D., President

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www.wnc.edu

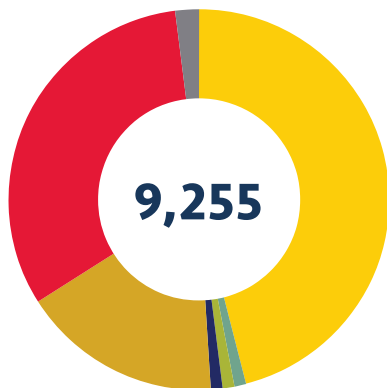
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Senator James Ohrenschall

system.nevada.edu

NSHE Students Living in Senate District 21



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127	Great Basin College
58	Truckee Meadows Community College
38	Western Nevada College
1,572	Nevada State College
2,989	University of Nevada, Las Vegas
203	University of Nevada, Reno

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DRI Formula Adjustment and O&M \$ (0.4) \$ (0.4)

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