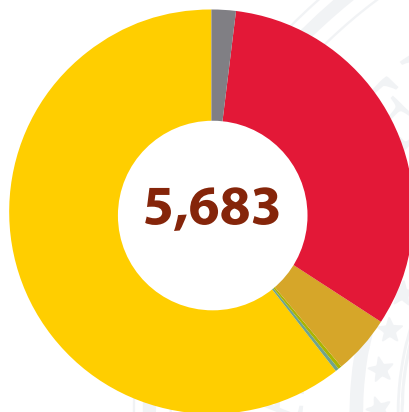




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Elliot Anderson

NSHE Students Living in Assembly District 15



3,433	College of Southern Nevada
20	Great Basin College
9	Truckee Meadows Community College
3	Western Nevada College
276	Nevada State College
1,828	University of Nevada, Las Vegas
114	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

	2016 (millions)	2017 (millions)
The Base Budget		
• Furlough restoration, including benefits	\$10.27	\$10.27
• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78
Enhancement Request		
• \$5 increase per WSCH – reinvest in higher education	\$12.88	\$12.88
• DRI: Percentage increase in the \$5 WSCH applied to DRI formula step percentages	\$0.12	\$0.12
• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50
Public Medical Education Expansion		
• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73
Fiscal Impacts – Other State Budgets and Interim Activity		
• Knowledge Fund	\$10.0	
• Workforce Development Fund	\$6.0	
• STEM Workforce Challenge Grant Program	\$3.5	
• Need-based financial aid	\$5.0	
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5	

Legislative Contacts

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NEVADA SYSTEM OF HIGHER EDUCATION

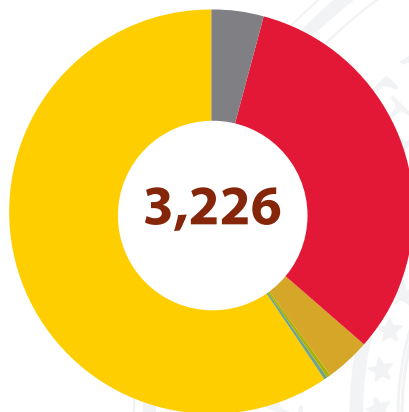




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Paul Anderson

NSHE Students Living in Assembly District 13



1,909	College of Southern Nevada
15	Great Basin College
7	Truckee Meadows Community College
4	Western Nevada College
109	Nevada State College
1,042	University of Nevada, Las Vegas
140	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

	2016 (millions)	2017 (millions)
The Base Budget		
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Enhancement Request		
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• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50
Public Medical Education Expansion		
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• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73
Fiscal Impacts – Other State Budgets and Interim Activity		
• Knowledge Fund	\$10.0	
• Workforce Development Fund	\$6.0	
• STEM Workforce Challenge Grant Program	\$3.5	
• Need-based financial aid	\$5.0	
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5	

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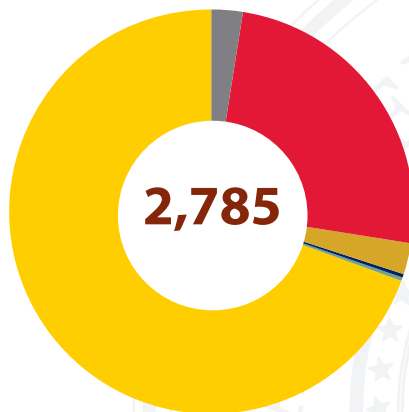




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Nelson Araujo

NSHE Students Living in Assembly District 3



1,931 College of Southern Nevada

5 Great Basin College

3 Truckee Meadows
Community College

5 Western Nevada College

70 Nevada State College

698 University of Nevada, Las Vegas

73 University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
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• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

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Public Medical Education Expansion

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• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

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• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

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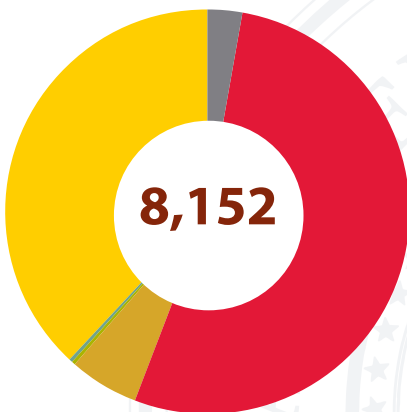




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Derek Armstrong

NSHE Students Living in Assembly District 21



3,084	College of Southern Nevada
29	Great Basin College
16	Truckee Meadows Community College
6	Western Nevada College
457	Nevada State College
4,331	University of Nevada, Las Vegas
229	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
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• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

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• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50

Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

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• Workforce Development Fund	\$6.0
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• Need-based financial aid	\$5.0
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NEVADA SYSTEM OF HIGHER EDUCATION

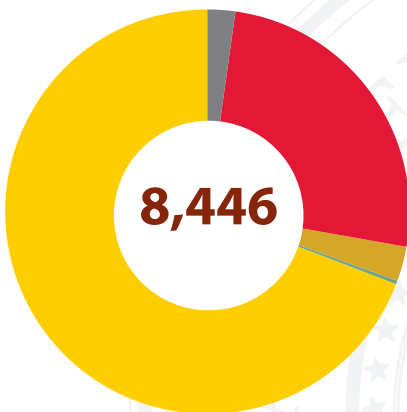




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Kelvin Atkinson

NSHE Students Living in Senate District 4



5,829	College of Southern Nevada
16	Great Basin College
7	Truckee Meadows Community College
10	Western Nevada College
227	Nevada State College
2,148	University of Nevada, Las Vegas
209	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
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• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

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• UNLV Boyd Law School	\$1.50	\$1.50

Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

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NEVADA SYSTEM OF HIGHER EDUCATION

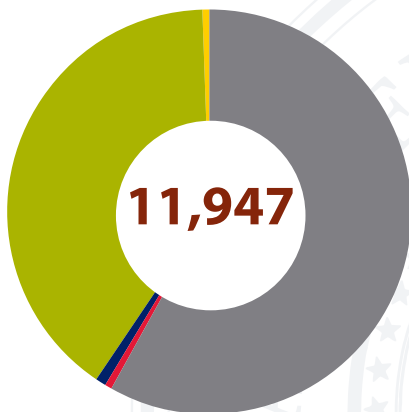




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Teresa Benitez-Thompson

NSHE Students Living in Assembly District 27



38	College of Southern Nevada
27	Great Basin College
4,760	Truckee Meadows Community College
97	Western Nevada College
13	Nevada State College
58	University of Nevada, Las Vegas
6,954	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

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• Bridge funding for DRI	\$0.35	\$0.35
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Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

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• Workforce Development Fund	\$6.0
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NEVADA SYSTEM OF HIGHER EDUCATION

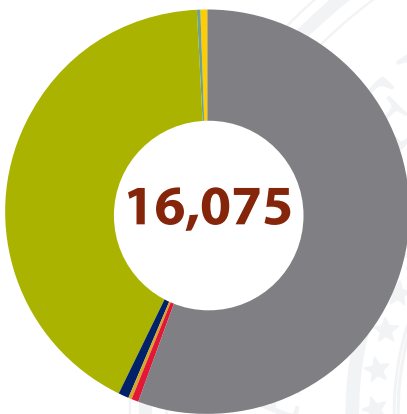




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Greg Brower

NSHE Students Living in Senate District 15



53	College of Southern Nevada
41	Great Basin College
6,738	Truckee Meadows Community College
171	Western Nevada College
18	Nevada State College
97	University of Nevada, Las Vegas
8,957	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
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• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
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Fiscal Impacts – Other State Budgets and Interim Activity

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NEVADA SYSTEM OF HIGHER EDUCATION

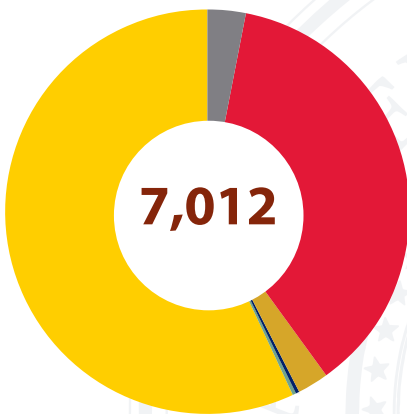




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Irene Bustamante Adams

NSHE Students Living in Assembly District 42



3,982	College of Southern Nevada
16	Great Basin College
14	Truckee Meadows Community College
6	Western Nevada College
177	Nevada State College
2,598	University of Nevada, Las Vegas
219	University of Nevada, Reno

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Public Medical Education Expansion		
• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
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NEVADA SYSTEM OF HIGHER EDUCATION

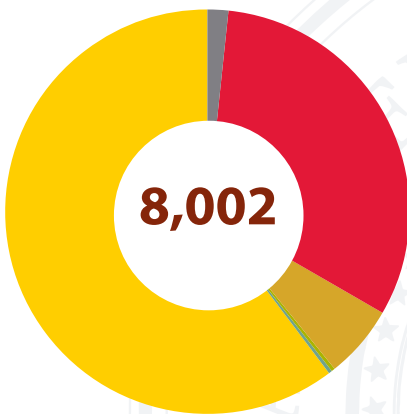




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Maggie Carlton

NSHE Students Living in Assembly District 14



4,805	College of Southern Nevada
40	Great Basin College
11	Truckee Meadows Community College
6	Western Nevada College
469	Nevada State College
2,531	University of Nevada, Las Vegas
140	University of Nevada, Reno

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Public Medical Education Expansion

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NEVADA SYSTEM OF HIGHER EDUCATION

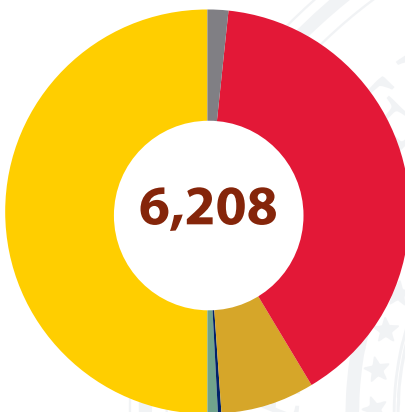




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Richard Carrillo

NSHE Students Living in Assembly District 18



3,103	College of Southern Nevada
43	Great Basin College
6	Truckee Meadows Community College
6	Western Nevada College
474	Nevada State College
2,458	University of Nevada, Las Vegas
118	University of Nevada, Reno

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NEVADA SYSTEM OF HIGHER EDUCATION

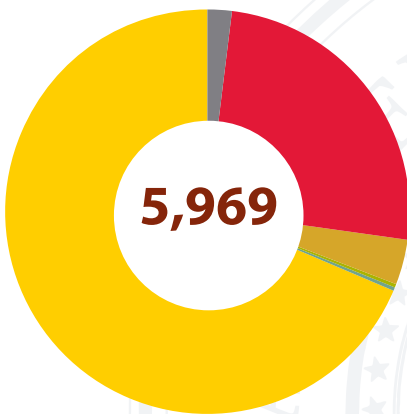




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Mo Denis

NSHE Students Living in Senate District 2



4,089	College of Southern Nevada
19	Great Basin College
7	Truckee Meadows Community College
5	Western Nevada College
212	Nevada State College
1,513	University of Nevada, Las Vegas
124	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

	2016 (millions)	2017 (millions)
The Base Budget		
• Furlough restoration, including benefits	\$10.27	\$10.27
• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78
Enhancement Request		
• \$5 increase per WSCH – reinvest in higher education	\$12.88	\$12.88
• DRI: Percentage increase in the \$5 WSCH applied to DRI formula step percentages	\$0.12	\$0.12
• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50
Public Medical Education Expansion		
• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73
Fiscal Impacts – Other State Budgets and Interim Activity		
• Knowledge Fund	\$10.0	
• Workforce Development Fund	\$6.0	
• STEM Workforce Challenge Grant Program	\$3.5	
• Need-based financial aid	\$5.0	
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5	

Legislative Contacts

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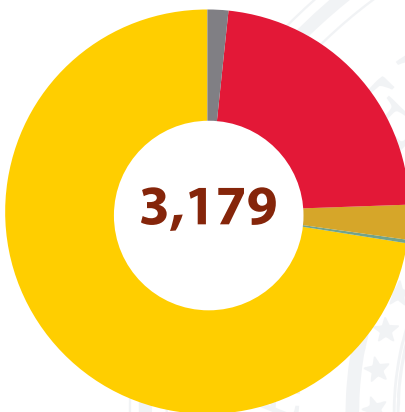




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Olivia Diaz

NSHE Students Living in Assembly District 11



2,302 College of Southern Nevada

6 Great Basin College

2 Truckee Meadows Community College

3 Western Nevada College

84 Nevada State College

726 University of Nevada, Las Vegas

56 University of Nevada, Reno

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The Base Budget

	2016 (millions)	2017 (millions)
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• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

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• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50

Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

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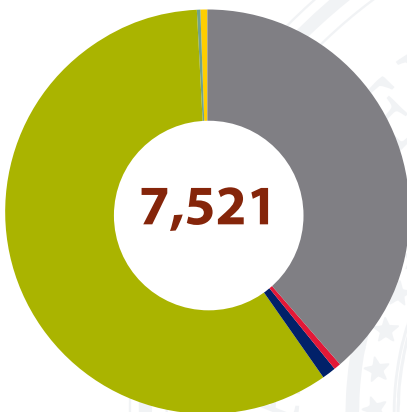




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Jill Dickman

NSHE Students Living in Assembly District 31



23	College of Southern Nevada
30	Great Basin College
4,425	Truckee Meadows Community College
82	Western Nevada College
15	Nevada State College
32	University of Nevada, Las Vegas
2,914	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
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Public Medical Education Expansion

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• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
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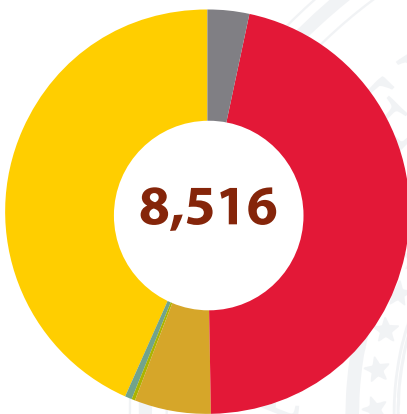




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Vicki Dooling

NSHE Students Living in Assembly District 41



3,688	College of Southern Nevada
35	Great Basin College
19	Truckee Meadows Community College
12	Western Nevada College
515	Nevada State College
3,963	University of Nevada, Las Vegas
284	University of Nevada, Reno

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Public Medical Education Expansion		
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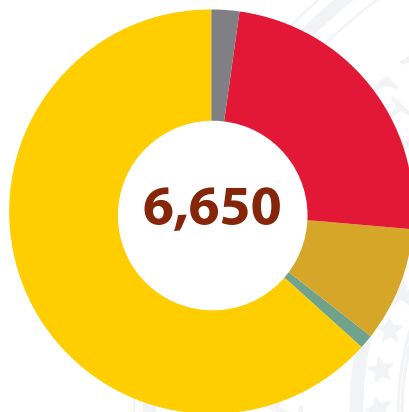




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Chris Edwards

NSHE Students Living in Assembly District 19



4,197	College of Southern Nevada
75	Great Basin College
6	Truckee Meadows Community College
7	Western Nevada College
594	Nevada State College
1,615	University of Nevada, Las Vegas
156	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

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Enhancement Request

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Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

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NEVADA SYSTEM OF HIGHER EDUCATION

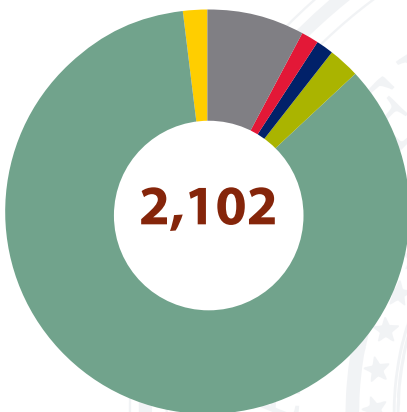




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman John Ellison

NSHE Students Living in Assembly District 33



36	College of Southern Nevada
1,791	Great Basin College
52	Truckee Meadows Community College
27	Western Nevada College
3	Nevada State College
26	University of Nevada, Las Vegas
167	University of Nevada, Reno

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Enhancement Request

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Public Medical Education Expansion

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• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
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Fiscal Impacts – Other State Budgets and Interim Activity

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NEVADA SYSTEM OF HIGHER EDUCATION

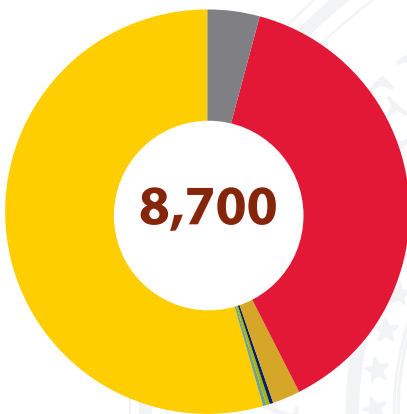




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Patricia Farley

NSHE Students Living in Senate District 8



4,730	College of Southern Nevada
23	Great Basin College
25	Truckee Meadows Community College
8	Western Nevada College
216	Nevada State College
3,330	University of Nevada, Las Vegas
368	University of Nevada, Reno

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Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

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• STEM Workforce Challenge Grant Program	\$3.5
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NEVADA SYSTEM OF HIGHER EDUCATION

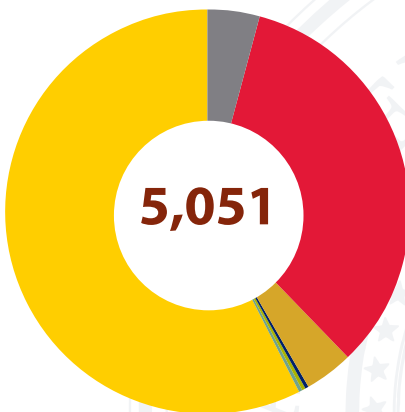




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Michele Fiore

NSHE Students Living in Assembly District 4



2,897	College of Southern Nevada
10	Great Basin College
20	Truckee Meadows Community College
6	Western Nevada College
197	Nevada State College
1,697	University of Nevada, Las Vegas
224	University of Nevada, Reno

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Public Medical Education Expansion

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Fiscal Impacts – Other State Budgets and Interim Activity

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NEVADA SYSTEM OF HIGHER EDUCATION

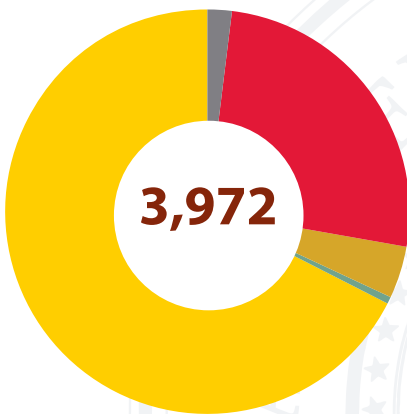




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Edgar Flores

NSHE Students Living in Assembly District 28



2,679	College of Southern Nevada
14	Great Basin College
6	Truckee Meadows Community College
4	Western Nevada College
158	Nevada State College
1,028	University of Nevada, Las Vegas
83	University of Nevada, Reno

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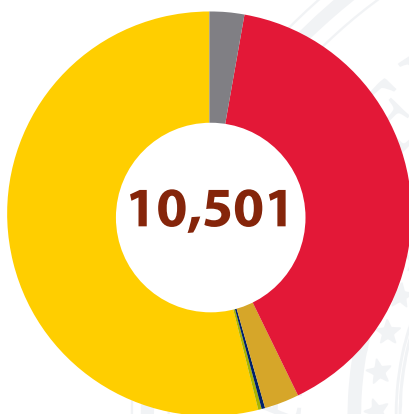




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Aaron Ford

NSHE Students Living in Senate District 11



5,633	College of Southern Nevada
23	Great Basin College
22	Truckee Meadows Community College
12	Western Nevada College
307	Nevada State College
4,194	University of Nevada, Las Vegas
310	University of Nevada, Reno

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NEVADA SYSTEM OF HIGHER EDUCATION

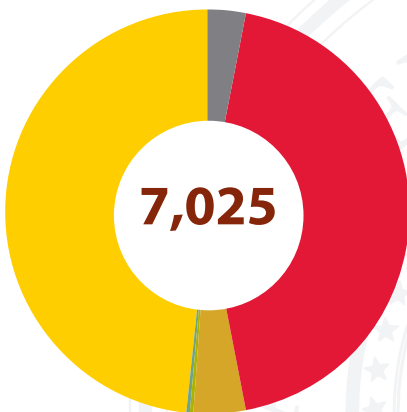




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman David Gardner

NSHE Students Living in Assembly District 9



3,379	College of Southern Nevada
34	Great Basin College
14	Truckee Meadows Community College
5	Western Nevada College
282	Nevada State College
3,083	University of Nevada, Las Vegas
228	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
• Furlough restoration, including benefits	\$10.27	\$10.27
• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

• \$5 increase per WSCH – reinvest in higher education	\$12.88	\$12.88
• DRI: Percentage increase in the \$5 WSCH applied to DRI formula step percentages	\$0.12	\$0.12
• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50

Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

Legislative Contacts

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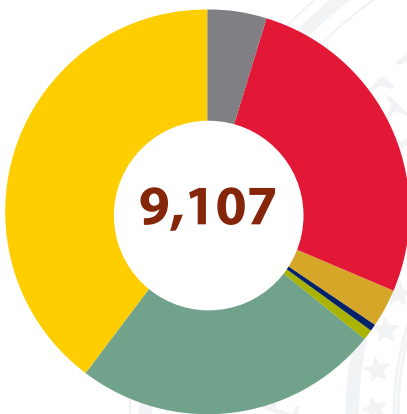




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Pete Goicoechea

NSHE Students Living in Senate District 19



3,594 College of Southern Nevada

2,237 Great Basin College

80 Truckee Meadows Community College

38 Western Nevada College

278 Nevada State College

2,430 University of Nevada, Las Vegas

450 University of Nevada, Reno

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Public Medical Education Expansion

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Fiscal Impacts – Other State Budgets and Interim Activity

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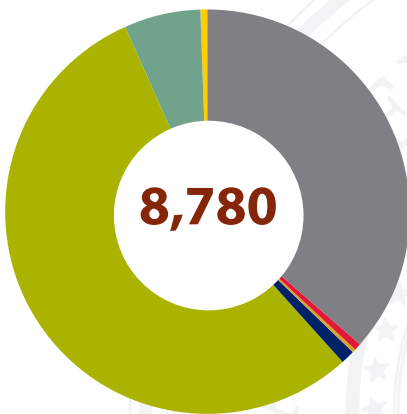




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Don Gustavson

NSHE Students Living in Senate District 14



32	College of Southern Nevada
542	Great Basin College
4,818	Truckee Meadows Community College
117	Western Nevada College
19	Nevada State College
45	University of Nevada, Las Vegas
3,207	University of Nevada, Reno

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Enhancement Request

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Public Medical Education Expansion

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Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
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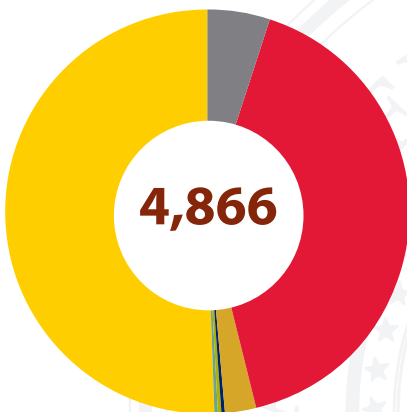




NEVADA SYSTEM OF HIGHER EDUCATION

Speaker John Hambrick

NSHE Students Living in Assembly District 2



2,457 College of Southern Nevada

10 Great Basin College

18 Truckee Meadows Community College

4 Western Nevada College

128 Nevada State College

2,004 University of Nevada, Las Vegas

245 University of Nevada, Reno

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• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
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Fiscal Impacts – Other State Budgets and Interim Activity

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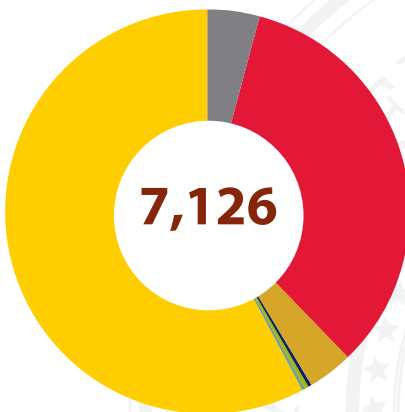




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Scott Hammond

NSHE Students Living in Senate District 18



4,102	College of Southern Nevada
21	Great Basin College
25	Truckee Meadows Community College
9	Western Nevada College
268	Nevada State College
2,368	University of Nevada, Las Vegas
315	University of Nevada, Reno

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Enhancement Request

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Public Medical Education Expansion

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• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

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• Workforce Development Fund	\$6.0
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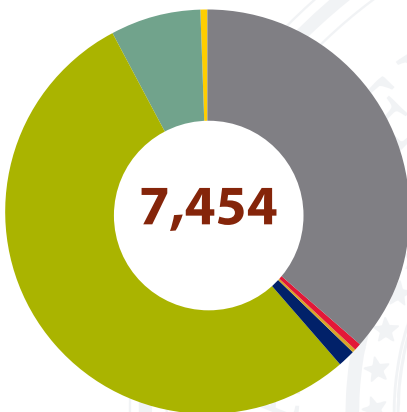




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Ira Hansen

NSHE Students Living in Assembly District 32



30	College of Southern Nevada
538	Great Basin College
4,000	Truckee Meadows Community College
98	Western Nevada College
19	Nevada State College
39	University of Nevada, Las Vegas
2,730	University of Nevada, Reno

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	2016 (millions)	2017 (millions)
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Public Medical Education Expansion		
• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73
Fiscal Impacts – Other State Budgets and Interim Activity		
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• Need-based financial aid	\$5.0	
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NEVADA SYSTEM OF HIGHER EDUCATION

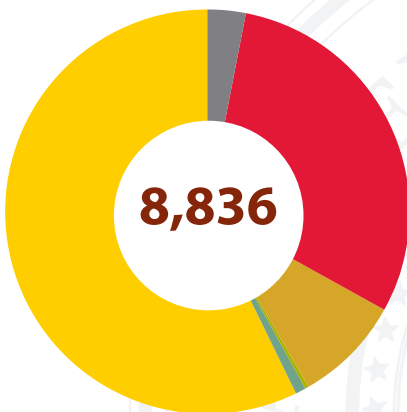




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Joe Hardy

NSHE Students Living in Senate District 12



5,037 College of Southern Nevada

89 Great Basin College

12 Truckee Meadows Community College

12 Western Nevada College

747 Nevada State College

2,664 University of Nevada, Las Vegas

275 University of Nevada, Reno

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Public Medical Education Expansion

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• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

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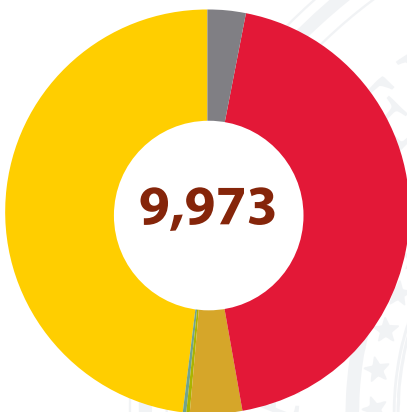




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Becky Harris

NSHE Students Living in Senate District 9



4,773	College of Southern Nevada
41	Great Basin College
21	Truckee Meadows Community College
11	Western Nevada College
412	Nevada State College
4,403	University of Nevada, Las Vegas
312	University of Nevada, Reno

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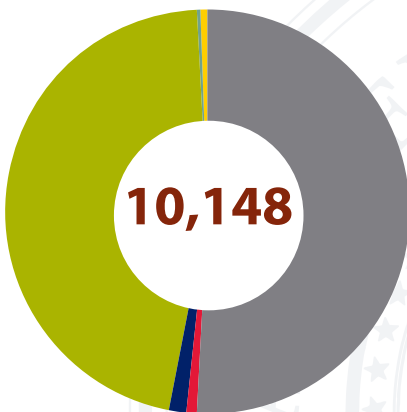




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Pat Hickey

NSHE Students Living in Assembly District 25



35	College of Southern Nevada
29	Great Basin College
4,689	Truckee Meadows Community College
130	Western Nevada College
14	Nevada State College
77	University of Nevada, Las Vegas
5,174	University of Nevada, Reno

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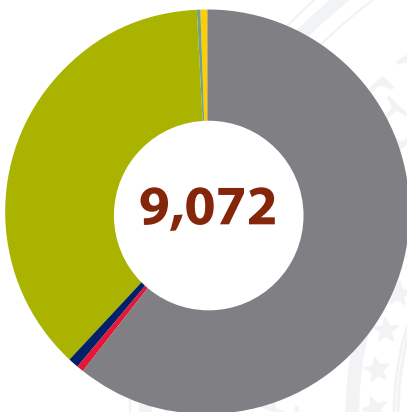




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Amber Joiner

NSHE Students Living in Assembly District 24



31	College of Southern Nevada
23	Great Basin College
3,384	Truckee Meadows Community College
82	Western Nevada College
8	Nevada State College
44	University of Nevada, Las Vegas
5,500	University of Nevada, Reno

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NEVADA SYSTEM OF HIGHER EDUCATION

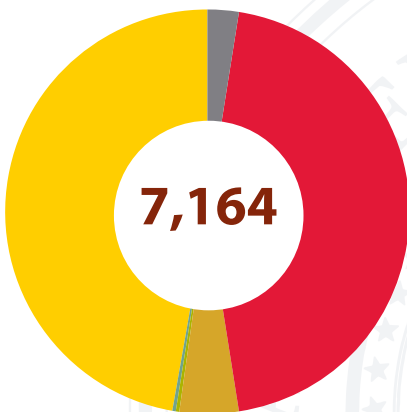




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Brent Jones

NSHE Students Living in Assembly District 35



3,370	College of Southern Nevada
32	Great Basin College
12	Truckee Meadows Community College
8	Western Nevada College
332	Nevada State College
3,224	University of Nevada, Las Vegas
186	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
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• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

• \$5 increase per WSCH – reinvest in higher education	\$12.88	\$12.88
• DRI: Percentage increase in the \$5 WSCH applied to DRI formula step percentages	\$0.12	\$0.12
• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50

Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

Legislative Contacts

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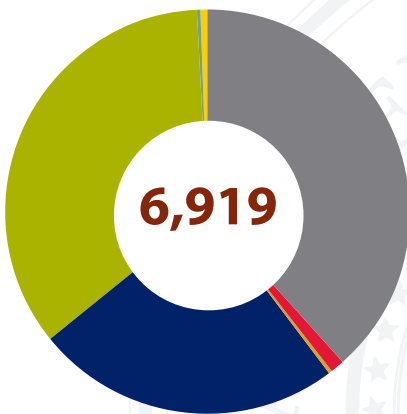




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Ben Kieckhefer

NSHE Students Living in Senate District 16



28	College of Southern Nevada
22	Great Basin College
2,423	Truckee Meadows Community College
1,684	Western Nevada College
31	Nevada State College
69	University of Nevada, Las Vegas
2,662	University of Nevada, Reno

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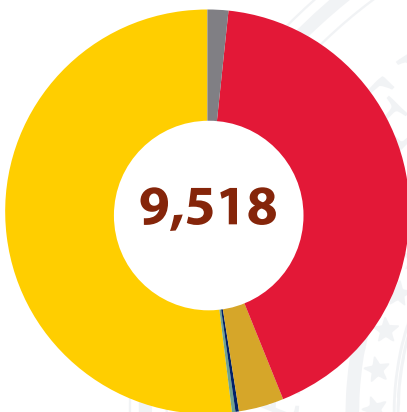




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Ruben Kihuen

NSHE Students Living in Senate District 10



4,924	College of Southern Nevada
27	Great Basin College
17	Truckee Meadows Community College
5	Western Nevada College
356	Nevada State College
4,028	University of Nevada, Las Vegas
161	University of Nevada, Reno

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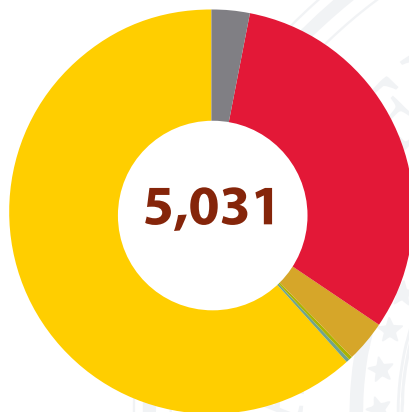




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Marilyn Kirkpatrick

NSHE Students Living in Assembly District 1



3,099	College of Southern Nevada
16	Great Basin College
6	Truckee Meadows Community College
7	Western Nevada College
166	Nevada State College
1,580	University of Nevada, Las Vegas
157	University of Nevada, Reno

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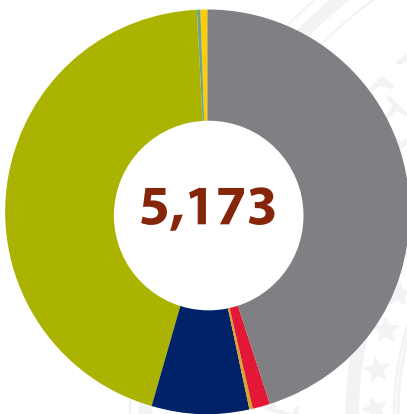




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Randy Kirner

NSHE Students Living in Assembly District 26



23	College of Southern Nevada
17	Great Basin College
2,305	Truckee Meadows Community College
410	Western Nevada College
16	Nevada State College
61	University of Nevada, Las Vegas
2,341	University of Nevada, Reno

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NEVADA SYSTEM OF HIGHER EDUCATION

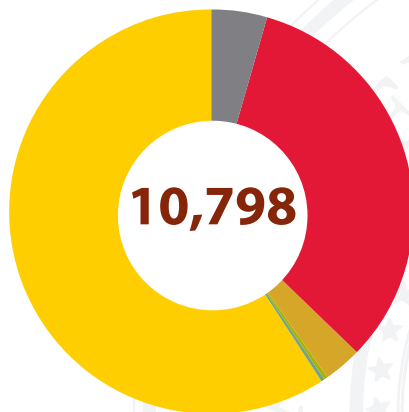




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Mark Lipparelli

NSHE Students Living in Senate District 6



6,372 College of Southern Nevada

26 Great Basin College

33 Truckee Meadows Community College

15 Western Nevada College

329 Nevada State College

3,531 University of Nevada, Las Vegas

492 University of Nevada, Reno

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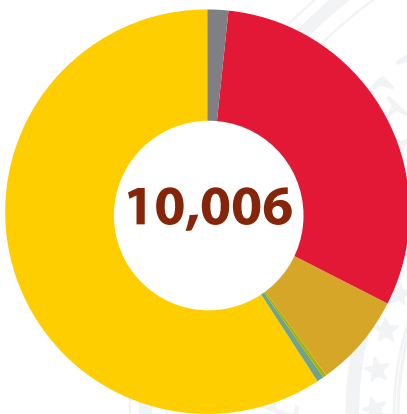




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Mark Manendo

NSHE Students Living in Senate District 21



5,902	College of Southern Nevada
72	Great Basin College
11	Truckee Meadows Community College
9	Western Nevada College
754	Nevada State College
3,074	University of Nevada, Las Vegas
184	University of Nevada, Reno

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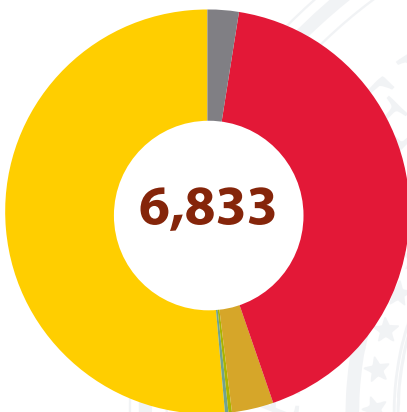




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman John Moore

NSHE Students Living in Assembly District 8



3,507	College of Southern Nevada
15	Great Basin College
14	Truckee Meadows Community College
10	Western Nevada College
222	Nevada State College
2,877	University of Nevada, Las Vegas
188	University of Nevada, Reno

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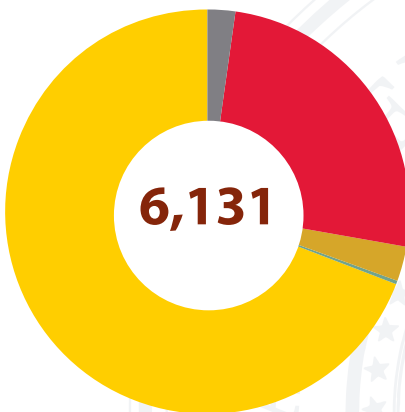




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Harvey Munford

NSHE Students Living in Assembly District 6



4,233	College of Southern Nevada
11	Great Basin College
4	Truckee Meadows Community College
7	Western Nevada College
159	Nevada State College
1,572	University of Nevada, Las Vegas
145	University of Nevada, Reno

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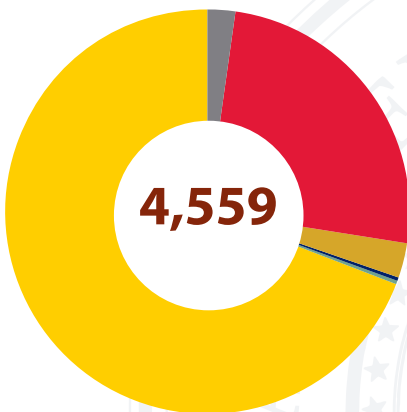




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Dina Neal

NSHE Students Living in Assembly District 7



3,152	College of Southern Nevada
8	Great Basin College
4	Truckee Meadows Community College
4	Western Nevada College
128	Nevada State College
1,150	University of Nevada, Las Vegas
113	University of Nevada, Reno

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NEVADA SYSTEM OF HIGHER EDUCATION

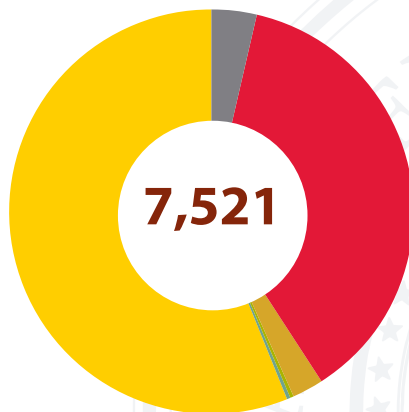




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Erv Nelson

NSHE Students Living in Assembly District 5



4,213	College of Southern Nevada
18	Great Basin College
20	Truckee Meadows Community College
7	Western Nevada College
186	Nevada State College
2,792	University of Nevada, Las Vegas
285	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
• Furlough restoration, including benefits	\$10.27	\$10.27
• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

• \$5 increase per WSCH – reinvest in higher education	\$12.88	\$12.88
• DRI: Percentage increase in the \$5 WSCH applied to DRI formula step percentages	\$0.12	\$0.12
• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50

Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

Legislative Contacts

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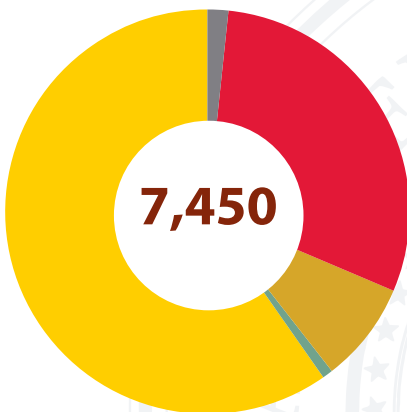




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman James Ohrenschall

NSHE Students Living in Assembly District 12



4,435	College of Southern Nevada
60	Great Basin College
6	Truckee Meadows Community College
8	Western Nevada College
594	Nevada State College
2,212	University of Nevada, Las Vegas
135	University of Nevada, Reno

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	2016 (millions)	2017 (millions)
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Enhancement Request		
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Public Medical Education Expansion		
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• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
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• STEM Workforce Challenge Grant Program	\$3.5	
• Need-based financial aid	\$5.0	
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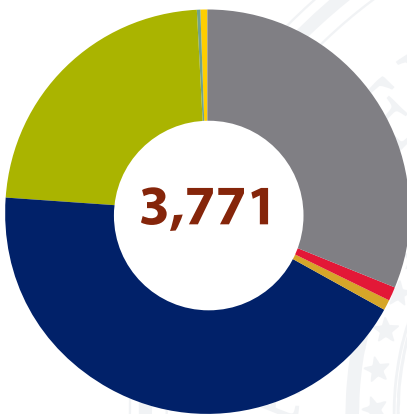




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Philip "P.K." O'Neill

NSHE Students Living in Assembly District 40



14	College of Southern Nevada
14	Great Basin College
869	Truckee Meadows Community College
1,625	Western Nevada College
28	Nevada State College
38	University of Nevada, Las Vegas
1,183	University of Nevada, Reno

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Fiscal Impacts – Other State Budgets and Interim Activity

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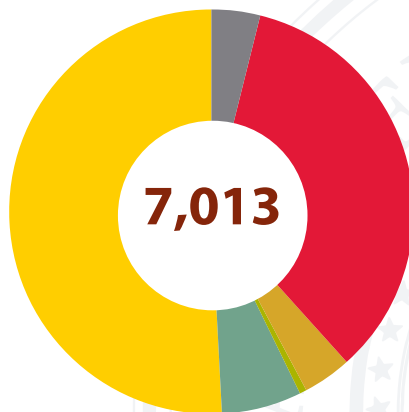




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman James Oscarson

NSHE Students Living in Assembly District 36



3,562	College of Southern Nevada
446	Great Basin College
29	Truckee Meadows Community College
11	Western Nevada College
275	Nevada State College
2,406	University of Nevada, Las Vegas
284	University of Nevada, Reno

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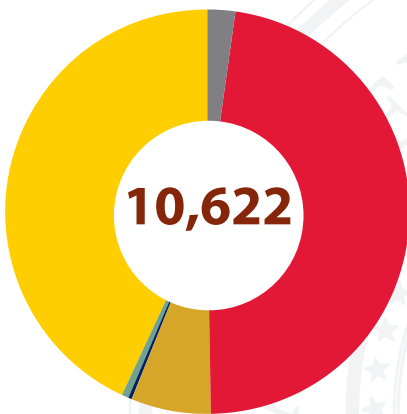




NEVADA SYSTEM OF HIGHER EDUCATION

Senator David Parks

NSHE Students Living in Senate District 7



4,554	College of Southern Nevada
57	Great Basin College
16	Truckee Meadows Community College
9	Western Nevada College
682	Nevada State College
5,052	University of Nevada, Las Vegas
252	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

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Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
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Fiscal Impacts – Other State Budgets and Interim Activity

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NEVADA SYSTEM OF HIGHER EDUCATION

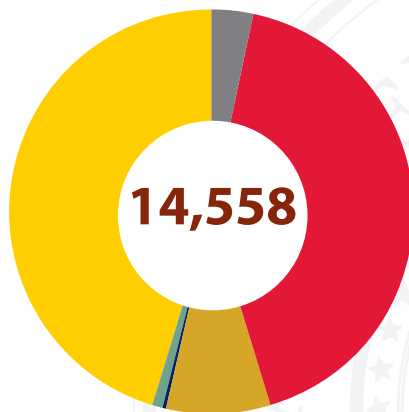




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Michael Roberson

NSHE Students Living in Senate District 20



6,563 College of Southern Nevada

116 Great Basin College

29 Truckee Meadows Community College

18 Western Nevada College

1,203 Nevada State College

6,113 University of Nevada, Las Vegas

516 University of Nevada, Reno

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Fiscal Impacts – Other State Budgets and Interim Activity

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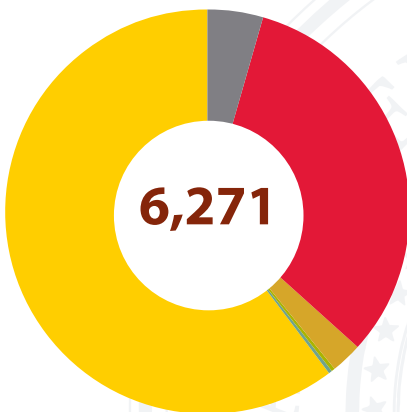




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Victoria Seaman

NSHE Students Living in Assembly District 34



3,770	College of Southern Nevada
16	Great Basin College
14	Truckee Meadows Community College
9	Western Nevada College
160	Nevada State College
2,018	University of Nevada, Las Vegas
284	University of Nevada, Reno

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Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
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Fiscal Impacts – Other State Budgets and Interim Activity

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NEVADA SYSTEM OF HIGHER EDUCATION

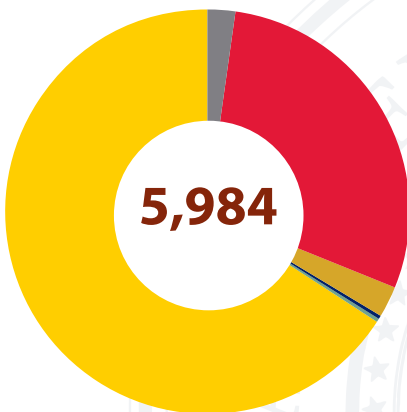




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Tick Segerblom

NSHE Students Living in Senate District 3



3,935	College of Southern Nevada
14	Great Basin College
5	Truckee Meadows Community College
9	Western Nevada College
144	Nevada State College
1,734	University of Nevada, Las Vegas
143	University of Nevada, Reno

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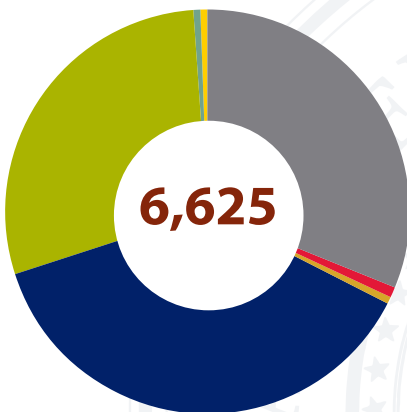




NEVADA SYSTEM OF HIGHER EDUCATION

Senator James Settelmeyer

NSHE Students Living in Senate District 17



21	College of Southern Nevada
47	Great Basin College
1,908	Truckee Meadows Community College
2,478	Western Nevada College
43	Nevada State College
57	University of Nevada, Las Vegas
2,071	University of Nevada, Reno

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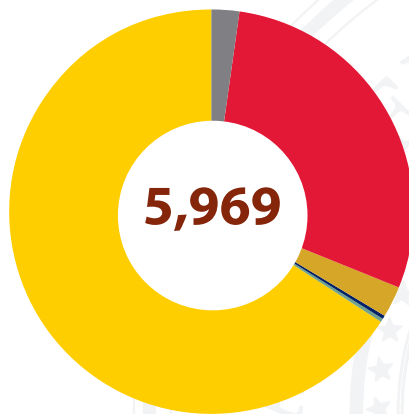




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Shelly Shelton

NSHE Students Living in Assembly District 10



3,924	College of Southern Nevada
14	Great Basin College
5	Truckee Meadows Community College
9	Western Nevada College
144	Nevada State College
1,730	University of Nevada, Las Vegas
143	University of Nevada, Reno

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NEVADA SYSTEM OF HIGHER EDUCATION

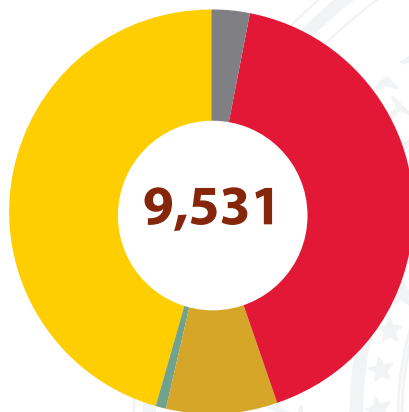




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Stephen Silberkraus

NSHE Students Living in Assembly District 29



4,325	College of Southern Nevada
74	Great Basin College
13	Truckee Meadows Community College
8	Western Nevada College
832	Nevada State College
3,972	University of Nevada, Las Vegas
307	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

	2016 (millions)	2017 (millions)
The Base Budget		
• Furlough restoration, including benefits	\$10.27	\$10.27
• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78
Enhancement Request		
• \$5 increase per WSCH – reinvest in higher education	\$12.88	\$12.88
• DRI: Percentage increase in the \$5 WSCH applied to DRI formula step percentages	\$0.12	\$0.12
• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50
Public Medical Education Expansion		
• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73
Fiscal Impacts – Other State Budgets and Interim Activity		
• Knowledge Fund	\$10.0	
• Workforce Development Fund	\$6.0	
• STEM Workforce Challenge Grant Program	\$3.5	
• Need-based financial aid	\$5.0	
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5	

Legislative Contacts

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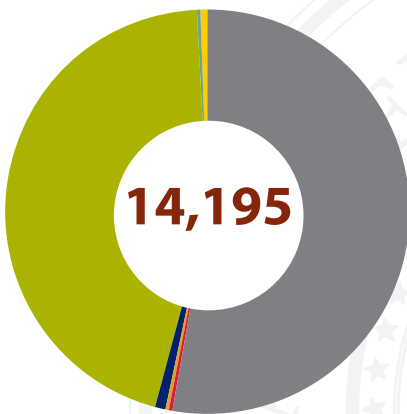




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Debbie Smith

NSHE Students Living in Senate District 13



48	College of Southern Nevada
46	Great Basin College
6,386	Truckee Meadows Community College
135	Western Nevada College
16	Nevada State College
67	University of Nevada, Las Vegas
7,497	University of Nevada, Reno

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The Base Budget

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• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

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Public Medical Education Expansion

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Fiscal Impacts – Other State Budgets and Interim Activity

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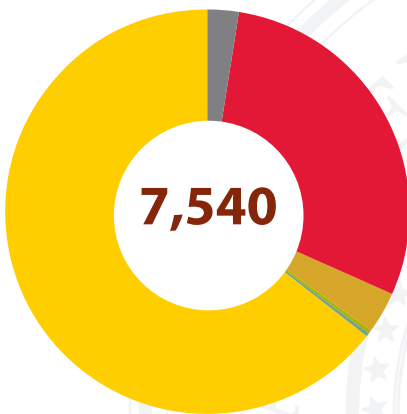




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Pat Spearman

NSHE Students Living in Senate District 1



4,850	College of Southern Nevada
23	Great Basin College
9	Truckee Meadows Community College
10	Western Nevada College
254	Nevada State College
2,202	University of Nevada, Las Vegas
192	University of Nevada, Reno

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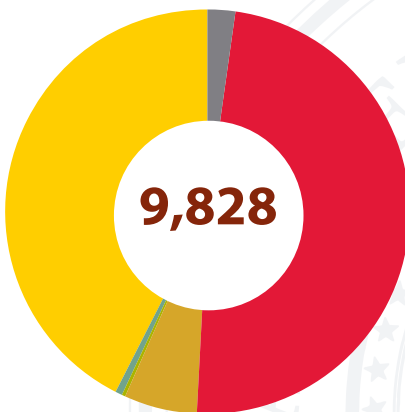




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Ellen Spiegel

NSHE Students Living in Assembly District 20



4,168	College of Southern Nevada
48	Great Basin College
16	Truckee Meadows Community College
8	Western Nevada College
588	Nevada State College
4,760	University of Nevada, Las Vegas
240	University of Nevada, Reno

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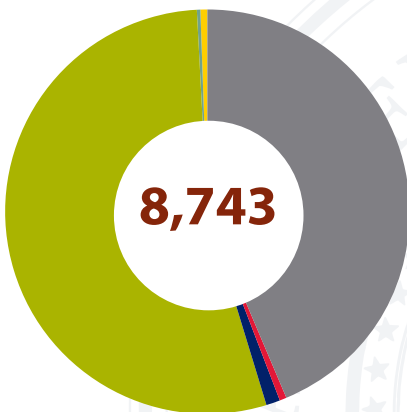




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Michael Sprinkle

NSHE Students Living in Assembly District 30



32	College of Southern Nevada
36	Great Basin College
4,706	Truckee Meadows Community College
93	Western Nevada College
9	Nevada State College
41	University of Nevada, Las Vegas
3,826	University of Nevada, Reno

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Fiscal Impacts – Other State Budgets and Interim Activity

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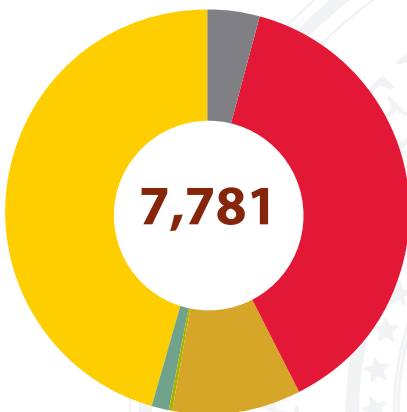




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Lynn Stewart

NSHE Students Living in Assembly District 22



3,542	College of Southern Nevada
95	Great Basin College
16	Truckee Meadows Community College
9	Western Nevada College
807	Nevada State College
2,986	University of Nevada, Las Vegas
326	University of Nevada, Reno

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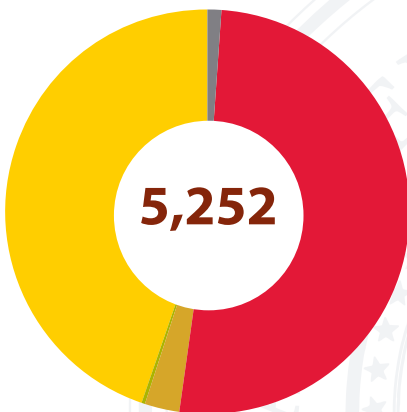




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Heidi Swank

NSHE Students Living in Assembly District 16



2,339	College of Southern Nevada
9	Great Basin College
12	Truckee Meadows Community College
3	Western Nevada College
144	Nevada State College
2,681	University of Nevada, Las Vegas
64	University of Nevada, Reno

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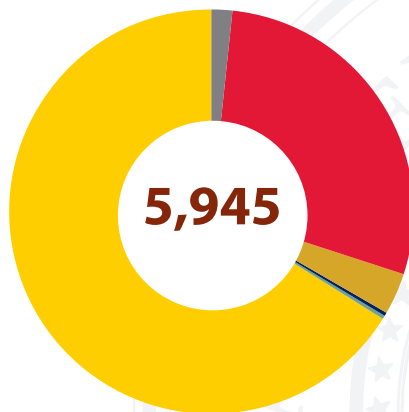




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Tyrone Thompson

NSHE Students Living in Assembly District 17



3,921	College of Southern Nevada
17	Great Basin College
5	Truckee Meadows Community College
7	Western Nevada College
200	Nevada State College
1,680	University of Nevada, Las Vegas
115	University of Nevada, Reno

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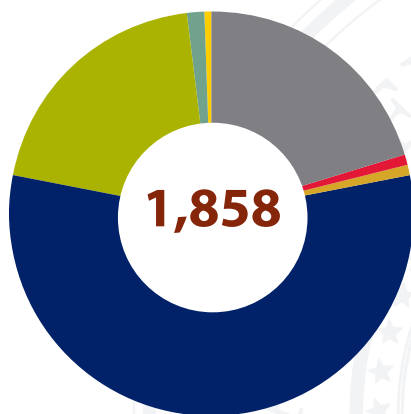




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Robin Titus

NSHE Students Living in Assembly District 38



6	College of Southern Nevada
29	Great Basin College
370	Truckee Meadows Community College
1,044	Western Nevada College
15	Nevada State College
17	University of Nevada, Las Vegas
377	University of Nevada, Reno

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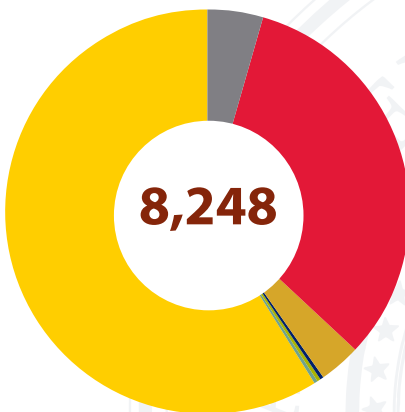




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Glenn Trowbridge

NSHE Students Living in Assembly District 37



4,853	College of Southern Nevada
20	Great Basin College
26	Truckee Meadows Community College
12	Western Nevada College
268	Nevada State College
2,687	University of Nevada, Las Vegas
382	University of Nevada, Reno

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NEVADA SYSTEM OF HIGHER EDUCATION

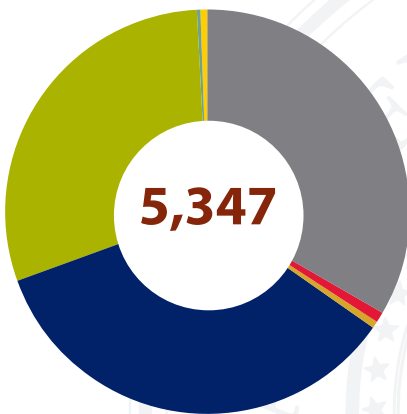




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblyman Jim Wheeler

NSHE Students Living in Assembly District 39



18	College of Southern Nevada
24	Great Basin College
1,586	Truckee Meadows Community College
1,850	Western Nevada College
34	Nevada State College
44	University of Nevada, Las Vegas
1,791	University of Nevada, Reno

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Visit www.nevada.edu/ir for more student data.

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

	2016 (millions)	2017 (millions)
• Furlough restoration, including benefits	\$10.27	\$10.27
• Professional Merit & Classified Step Increases, including benefits	\$14.19	\$26.73
• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth	\$12.78	\$12.78

Enhancement Request

• \$5 increase per WSCH – reinvest in higher education	\$12.88	\$12.88
• DRI: Percentage increase in the \$5 WSCH applied to DRI formula step percentages	\$0.12	\$0.12
• Bridge funding for GBC and WNC	\$2.60	\$2.35
• Bridge funding for DRI	\$0.35	\$0.35
• UNLV Boyd Law School	\$1.50	\$1.50

Public Medical Education Expansion

• UNLV Medical School Start-Up Funds	\$7.10	\$19.57
• UNSOM Undergraduate Medical Education Expansion	\$1.51	\$3.57
• Residency and Fellowship Expansion (Graduate Medical Education)	\$2.43	\$7.45
• One-Time Appropriation for Telemedicine Expansion	\$0.58	\$0.73

Fiscal Impacts – Other State Budgets and Interim Activity

• Knowledge Fund	\$10.0
• Workforce Development Fund	\$6.0
• STEM Workforce Challenge Grant Program	\$3.5
• Need-based financial aid	\$5.0
• Enhance Millennium Scholarship funding to cover 15 credits	\$5 to \$6.5

Legislative Contacts

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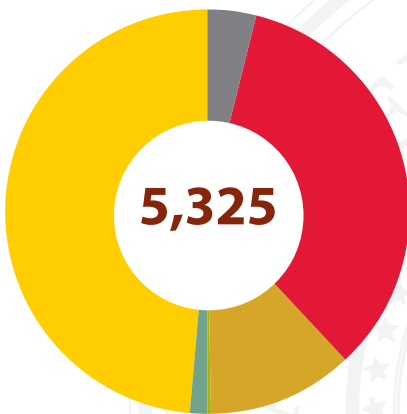




NEVADA SYSTEM OF HIGHER EDUCATION

Assemblywoman Melissa Woodbury

NSHE Students Living in Assembly District 23



2,582 College of Southern Nevada

74 Great Basin College

7 Truckee Meadows Community College

7 Western Nevada College

624 Nevada State College

1,814 University of Nevada, Las Vegas

217 University of Nevada, Reno

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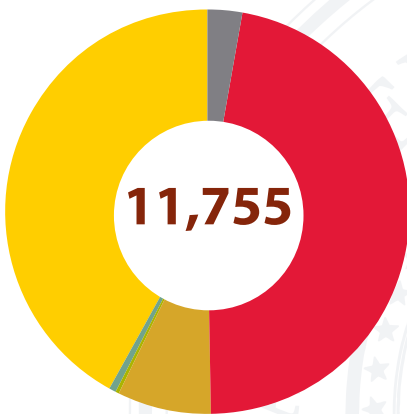




NEVADA SYSTEM OF HIGHER EDUCATION

Senator Joyce Woodhouse

NSHE Students Living in Senate District 5



4,917	College of Southern Nevada
77	Great Basin College
18	Truckee Meadows Community College
10	Western Nevada College
871	Nevada State College
5,535	University of Nevada, Las Vegas
327	University of Nevada, Reno

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

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