Assemblyman Elliot Anderson

NSHE Students Living in Assembly District 15

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>3,433</td>
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<tr>
<td>Great Basin College</td>
<td>20</td>
</tr>
<tr>
<td>Truckee Meadows Community College</td>
<td>9</td>
</tr>
<tr>
<td>Western Nevada College</td>
<td>3</td>
</tr>
<tr>
<td>Nevada State College</td>
<td>276</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>1,828</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>114</td>
</tr>
</tbody>
</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 (2016) / $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) / $12.78 (2017)

Enhancement Request
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016) / $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016) / $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016) / $0.35 (2017)

Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) / $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) / $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) / $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

Legislative Contacts

Daniel J. Klaich, Chancellor
(775) 784-3222 | (702) 889-8426
daniel_klaich@nshe.nevada.edu

Constance Brooks
Vice Chancellor for Government and Community Affairs
(702) 889-8426 | (702) 379-5340 (cell)
constance_brooks@nshe.nevada.edu

Omar Saucedo
External Affairs Coordinator
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omar_saucedo@nshe.nevada.edu

Visit www.nevada.edu/ir for more student data.
Assemblyman Paul Anderson

NSHE Students Living in Assembly District 13

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request

- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion

- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
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Fiscal Impacts – Other State Budgets and Interim Activity

- Knowledge Fund $10.0
- Workforce Development Fund $6.0
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- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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omar_saucedo@nshe.nevada.edu
Assemblyman Nelson Araujo

NSHE Students Living in Assembly District 3

<table>
<thead>
<tr>
<th>College</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>1,931</td>
</tr>
<tr>
<td>Great Basin College</td>
<td>5</td>
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<tr>
<td>Truckee Meadows Community College</td>
<td>3</td>
</tr>
<tr>
<td>Western Nevada College</td>
<td>5</td>
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<tr>
<td>Nevada State College</td>
<td>70</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>698</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>73</td>
</tr>
</tbody>
</table>

2,785

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 ($10.27)
- Professional Merit & Classified Step Increases, including benefits: $14.19 ($26.73)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 ($12.78)

Enhancement Request
- $5 increase per WSCH – reinvest in higher education: $12.88 ($12.88)
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- Bridge funding for GBC and WNC: $2.60 ($2.35)
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Public Medical Education Expansion
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- Knowledge Fund: $10.0
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NEVADA SYSTEM OF HIGHER EDUCATION

University of Nevada, Reno

Western Nevada College

Truckee Meadows Community College

Desert Research Institute

Nevada State College

College of Southern Nevada

UNLV
Assemblyman Derek Armstrong

NSHE Students Living in Assembly District 21

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number (NSHE students)</th>
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</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>3,084</td>
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<tr>
<td>Great Basin College</td>
<td>29</td>
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<tr>
<td>Truckee Meadows Community College</td>
<td>16</td>
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<tr>
<td>Western Nevada College</td>
<td>6</td>
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<tr>
<td>Nevada State College</td>
<td>457</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>4,331</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>229</td>
</tr>
</tbody>
</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 (2016) to $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) to $12.78 (2017)

Enhancement Request
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- Bridge funding for DRI: $0.35 (2016) to $0.35 (2017)
- UNLV Boyd Law School: $1.50 (2016) to $1.50 (2017)

Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) to $3.57 (2017)
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Fiscal Impacts – Other State Budgets and Interim Activity
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- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Senator Kelvin Atkinson

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

<table>
<thead>
<tr>
<th>The Base Budget</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Furlough restoration, including benefits</td>
<td>$10.27</td>
<td>$10.27</td>
</tr>
<tr>
<td>• Professional Merit &amp; Classified Step Increases, including benefits</td>
<td>$14.19</td>
<td>$26.73</td>
</tr>
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<td>• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth</td>
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<td>$12.78</td>
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<table>
<thead>
<tr>
<th>Enhancement Request</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
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</thead>
<tbody>
<tr>
<td>• $5 increase per WSCH – reinvest in higher education</td>
<td>$12.88</td>
<td>$12.88</td>
</tr>
<tr>
<td>• DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages</td>
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<td>$0.12</td>
</tr>
<tr>
<td>• Bridge funding for GBC and WNC</td>
<td>$2.60</td>
<td>$2.35</td>
</tr>
<tr>
<td>• Bridge funding for DRI</td>
<td>$0.35</td>
<td>$0.35</td>
</tr>
<tr>
<td>• UNLV Boyd Law School</td>
<td>$1.50</td>
<td>$1.50</td>
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<table>
<thead>
<tr>
<th>Public Medical Education Expansion</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>• UNLV Medical School Start-Up Funds</td>
<td>$7.10</td>
<td>$19.57</td>
</tr>
<tr>
<td>• UNSOM Undergraduate Medical Education Expansion</td>
<td>$1.51</td>
<td>$3.57</td>
</tr>
<tr>
<td>• Residency and Fellowship Expansion (Graduate Medical Education)</td>
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<td>$7.45</td>
</tr>
<tr>
<td>• One-Time Appropriation for Telemedicine Expansion</td>
<td>$0.58</td>
<td>$0.73</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Fiscal Impacts – Other State Budgets and Interim Activity</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Knowledge Fund</td>
<td>$10.0</td>
<td></td>
</tr>
<tr>
<td>• Workforce Development Fund</td>
<td>$6.0</td>
<td></td>
</tr>
<tr>
<td>• STEM Workforce Challenge Grant Program</td>
<td>$3.5</td>
<td></td>
</tr>
<tr>
<td>• Need-based financial aid</td>
<td>$5.0</td>
<td></td>
</tr>
<tr>
<td>• Enhance Millennium Scholarship funding to cover 15 credits</td>
<td></td>
<td>$5 to $6.5</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Legislative Contacts</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Daniel J. Klaich, Chancellor</td>
<td>(775) 784-3222</td>
</tr>
<tr>
<td><a href="mailto:daniel_klaich@nshe.nevada.edu">daniel_klaich@nshe.nevada.edu</a></td>
<td></td>
</tr>
<tr>
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</tr>
<tr>
<td><a href="mailto:constance_brooks@nshe.nevada.edu">constance_brooks@nshe.nevada.edu</a></td>
<td></td>
</tr>
<tr>
<td>Omar Saucedo, External Affairs Coordinator</td>
<td>(702) 889-8426</td>
</tr>
<tr>
<td><a href="mailto:omar_saucedo@nshe.nevada.edu">omar_saucedo@nshe.nevada.edu</a></td>
<td></td>
</tr>
</tbody>
</table>

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## Assemblywoman Teresa Benitez-Thompson

### NSHE Students Living in Assembly District 27

<table>
<thead>
<tr>
<th>University</th>
<th>NSHE Students Living in Assembly District 27</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>38</td>
</tr>
<tr>
<td>Great Basin College</td>
<td>27</td>
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<tr>
<td>Truckee Meadows Community College</td>
<td>4,760</td>
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<tr>
<td>Western Nevada College</td>
<td>97</td>
</tr>
<tr>
<td>Nevada State College</td>
<td>13</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>58</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>6,954</td>
</tr>
</tbody>
</table>

### NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

#### The Base Budget
- Furlough restoration, including benefits: $10.27  $10.27
- Professional Merit & Classified Step Increases, including benefits: $14.19  $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78  $12.78

#### Enhancement Request
- $5 increase per WSCH – reinvest in higher education: $12.88  $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12  $0.12
- Bridge funding for GBC and WNC: $2.60  $2.35
- Bridge funding for DRI: $0.35  $0.35
- UNLV Boyd Law School: $1.50  $1.50

#### Public Medical Education Expansion
- UNLV Medical School Start-Up Funds: $7.10  $19.57
- UNSOM Undergraduate Medical Education Expansion: $1.51  $3.57
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#### Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
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- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

### Legislative Contacts

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Senator Greg Brower

NSHE Students Living in Senate District 15

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>18</td>
</tr>
<tr>
<td>Great Basin College</td>
<td>41</td>
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<tr>
<td>Truckee Meadows Community College</td>
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<tr>
<td>Western Nevada College</td>
<td>171</td>
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<tr>
<td>Nevada State College</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>97</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>8,957</td>
</tr>
</tbody>
</table>

16,075

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $(10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $(14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $(12.78 $12.78

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Assemblywoman Irene Bustamante Adams

NSHE Students Living in Assembly District 42

7,012

College of Southern Nevada 3,982
Great Basin College 16
Truckee Meadows Community College 14
Western Nevada College 6
Nevada State College 177
University of Nevada, Las Vegas 2,598
University of Nevada, Reno 219

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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University of Nevada, Reno

Western Nevada College

Truckee Meadows Community College

Desert Research Institute

Nevada System of Higher Education

Nevada State College

College of Southern Nevada

UNLV
Assemblywoman Maggie Carlton

NSHE Students Living in Assembly District 14

8,002

4,805 College of Southern Nevada
40 Great Basin College
11 Truckee Meadows Community College
6 Western Nevada College
469 Nevada State College
2,531 University of Nevada, Las Vegas
140 University of Nevada, Reno

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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Assemblyman Richard Carrillo

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

NSHE Students Living in Assembly District 18

<table>
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<th>Institution</th>
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<tr>
<td>Great Basin College</td>
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<tr>
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<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
<td>474</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>2,458</td>
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<td>University of Nevada, Reno</td>
<td>118</td>
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</table>

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Visit www.nevada.edu/ir for more student data.

Legislative Contacts

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(702) 889-8426 | (702) 379-5340 (cell)
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Omar Saucedo
External Affairs Coordinator
(702) 889-8426
omar_saucedo@nshe.nevada.edu
Senator Mo Denis

NSHE Students Living in Senate District 2

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
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<tr>
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<td>Great Basin College</td>
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<td>Truckee Meadows Community College</td>
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<td>University of Nevada, Las Vegas</td>
<td>1,513</td>
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<td>University of Nevada, Reno</td>
<td>124</td>
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5,969

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
  - DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
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- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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Assemblywoman Olivia Diaz

NSHE Students Living in Assembly District 11

<table>
<thead>
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<th>College</th>
<th>District 11</th>
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<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
<td>84</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>726</td>
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<tr>
<td>University of Nevada, Reno</td>
<td>56</td>
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3,179

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

- Furlough restoration, including benefits: $10.27 (2016) $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) $12.78 (2017)

Enhancement Request

- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016) $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016) $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016) $0.35 (2017)

Public Medical Education Expansion

- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity

- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Assemblywoman Jill Dickman

NSHE Students Living in Assembly District 31

- College of Southern Nevada: 23
- Great Basin College: 30
- Truckee Meadows Community College: 4,425
- Western Nevada College: 82
- Nevada State College: 15
- University of Nevada, Las Vegas: 32
- University of Nevada, Reno: 2,914

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 (2016) / $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) / $12.78 (2017)

Enhancement Request
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016) / $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016) / $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016) / $0.35 (2017)

Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) / $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) / $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) / $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0 (2016)
- Workforce Development Fund: $6.0 (2016)
- STEM Workforce Challenge Grant Program: $3.5 (2016)
- Need-based financial aid: $5.0 (2016)
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5 (2016)

Legislative Contacts

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Assemblywoman Vicki Dooling

NSHE Students Living in Assembly District 41

8,516

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request

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- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

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- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity

- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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Assemblyman Chris Edwards

NSHE Students Living in Assembly District 19

6,650

College of Southern Nevada  4,197
Great Basin College  75
Truckee Meadows Community College  6
Western Nevada College  7
Nevada State College  594
University of Nevada, Las Vegas  1,615
University of Nevada, Reno  156

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

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- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
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OMNIA PRO PATRIA

1865

NEVADA SYSTEM OF HIGHER EDUCATION
Assemblyman John Ellison

NSHE Students Living in Assembly District 33

2,102

NSHE Legislative Priorities &
2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
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- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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Senator Patricia Farley

NSHE Students Living in Senate District 8

- **College of Southern Nevada**: 4,730
- **Great Basin College**: 23
- **Truckee Meadows Community College**: 25
- **Western Nevada College**: 8
- **Nevada State College**: 216
- **University of Nevada, Las Vegas**: 3,330
- **University of Nevada, Reno**: 368

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

**The Base Budget**
- Furlough restoration, including benefits: $10.27 (2016) to $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) to $12.78 (2017)

**Enhancement Request**
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016) to $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016) to $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016) to $0.35 (2017)
- UNLV Boyd Law School: $1.50 (2016) to $1.50 (2017)

**Public Medical Education Expansion**
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) to $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) to $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) to $0.73 (2017)

**Fiscal Impacts – Other State Budgets and Interim Activity**
- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

Legislative Contacts

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NEVADA SYSTEM OF HIGHER EDUCATION

University of Nevada, Reno

Western Nevada College

TMCC
Truckee Meadows Community College

Nevada State College

DRI
Desert Research Institute

CSN
College of Southern Nevada

UNLV
Assemblywoman Michele Fiore

NSHE Students Living in Assembly District 4

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>2,897</td>
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<tr>
<td>Great Basin College</td>
<td>10</td>
</tr>
<tr>
<td>Truckee Meadows Community College</td>
<td>20</td>
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<tr>
<td>Western Nevada College</td>
<td>6</td>
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<tr>
<td>Nevada State College</td>
<td>197</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>1,697</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>224</td>
</tr>
</tbody>
</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 million in 2016, $10.27 million in 2017
- Professional Merit & Classified Step Increases, including benefits: $14.19 million in 2016, $26.73 million in 2017
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 million in 2016, $12.78 million in 2017

Enhancement Request
- $5 increase per WSCH – reinvest in higher education: $12.88 million in 2016, $12.88 million in 2017
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 million in 2016, $0.12 million in 2017
- Bridge funding for GBC and WNC: $2.60 million in 2016, $2.35 million in 2017
- Bridge funding for DRI: $0.35 million in 2016, $0.35 million in 2017
- UNLV Boyd Law School: $1.50 million in 2016, $1.50 million in 2017

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds: $7.10 million in 2016, $19.57 million in 2017
- UNSOM Undergraduate Medical Education Expansion: $1.51 million in 2016, $3.57 million in 2017
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 million in 2016, $7.45 million in 2017
- One-Time Appropriation for Telemedicine Expansion: $0.58 million in 2016, $0.73 million in 2017

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0 million
- Workforce Development Fund: $6.0 million
- STEM Workforce Challenge Grant Program: $3.5 million
- Need-based financial aid: $5.0 million
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5 million

Legislative Contacts

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Assemblyman Edgar Flores

NSHE Students Living in Assembly District 28

- College of Southern Nevada: 2,679
- Great Basin College: 14
- Truckee Meadows Community College: 6
- Western Nevada College: 4
- Nevada State College: 158
- University of Nevada, Las Vegas: 1,028
- University of Nevada, Reno: 83

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits: $14.19 $26.73
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Enhancement Request
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- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Senator Aaron Ford

NSHE Students Living in Senate District 11

<table>
<thead>
<tr>
<th>College</th>
<th>Count</th>
</tr>
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<td>College of Southern Nevada</td>
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<td>Great Basin College</td>
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<tr>
<td>Western Nevada College</td>
<td>12</td>
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<tr>
<td>Nevada State College</td>
<td>307</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>4,194</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>310</td>
</tr>
</tbody>
</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
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Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

Legislative Contacts

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**NSHE Students Living in Assembly District 9**

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
</tr>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>3,379</td>
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<tr>
<td>Great Basin College</td>
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<td>Truckee Meadows Community College</td>
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<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
<td>282</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>3,083</td>
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<tr>
<td>University of Nevada, Reno</td>
<td>228</td>
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**NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary**

<table>
<thead>
<tr>
<th>Category</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
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</thead>
<tbody>
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<td>The Base Budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Furlough restoration, including benefits</td>
<td>$10.27</td>
<td>$10.27</td>
</tr>
<tr>
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<td>$14.19</td>
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<tr>
<td>- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth</td>
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<tr>
<td>Public Medical Education Expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- UNLV Medical School Start-Up Funds</td>
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<td>$19.57</td>
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</tr>
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<td>Fiscal Impacts – Other State Budgets and Interim Activity</td>
<td></td>
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</tr>
<tr>
<td>- Knowledge Fund</td>
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<tr>
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<td></td>
</tr>
</tbody>
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**Senator Pete Goicoechea**

### NSHE Students Living in Senate District 19

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
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<tbody>
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<td>College of Southern Nevada</td>
<td>3,594</td>
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<td>Nevada State College</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
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<td>University of Nevada, Reno</td>
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### NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

<table>
<thead>
<tr>
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</tr>
<tr>
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<td>$1.50</td>
<td>$1.50</td>
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<tr>
<td><strong>Public Medical Education Expansion</strong></td>
<td></td>
<td></td>
</tr>
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<td>$19.57</td>
</tr>
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<td>$3.57</td>
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<td>$7.45</td>
</tr>
<tr>
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<td>$0.58</td>
<td>$0.73</td>
</tr>
<tr>
<td><strong>Fiscal Impacts – Other State Budgets and Interim Activity</strong></td>
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<td></td>
</tr>
<tr>
<td>• Knowledge Fund</td>
<td>$10.0</td>
<td></td>
</tr>
<tr>
<td>• Workforce Development Fund</td>
<td>$6.0</td>
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</tr>
<tr>
<td>• Enhance Millennium Scholarship funding to cover 15 credits</td>
<td></td>
<td>$5 to $6.5</td>
</tr>
</tbody>
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Senator Don Gustavson

NSHE Students Living in Senate District 14

8,780

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request

- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
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- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity

- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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### Speaker John Hambrick

**NSHE Students Living in Assembly District 2**

<table>
<thead>
<tr>
<th>College</th>
<th>Number of Students</th>
</tr>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
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<td>Great Basin College</td>
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<tr>
<td>Truckee Meadows Community College</td>
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<tr>
<td>Western Nevada College</td>
<td>4</td>
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<tr>
<td>Nevada State College</td>
<td>128</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>2,004</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>245</td>
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</tbody>
</table>

### NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

#### The Base Budget
- Furlough restoration, including benefits: $10.27 million in 2016, $10.27 million in 2017
- Professional Merit & Classified Step Increases, including benefits: $14.19 million in 2016, $26.73 million in 2017
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 million in 2016, $12.78 million in 2017

#### Enhancement Request
- $5 increase per WSCH – reinvest in higher education: $12.88 million in 2016, $12.88 million in 2017
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 million in 2016, $0.12 million in 2017
- Bridge funding for GBC and WNC: $2.60 million in 2016, $2.35 million in 2017
- Bridge funding for DRI: $0.35 million in 2016, $0.35 million in 2017
- UNLV Boyd Law School: $1.50 million in 2016, $1.50 million in 2017

#### Public Medical Education Expansion
- UNLV Medical School Start-Up Funds: $7.10 million in 2016, $19.57 million in 2017
- UNSOM Undergraduate Medical Education Expansion: $1.51 million in 2016, $3.57 million in 2017
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 million in 2016, $7.45 million in 2017
- One-Time Appropriation for Telemedicine Expansion: $0.58 million in 2016, $0.73 million in 2017

#### Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0 million
- Workforce Development Fund: $6.0 million
- STEM Workforce Challenge Grant Program: $3.5 million
- Need-based financial aid: $5.0 million
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5 million

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Senator Scott Hammond

NSHE Students Living in Senate District 18

<table>
<thead>
<tr>
<th>College</th>
<th>Numbers</th>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
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<td>Great Basin College</td>
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<td>Truckee Meadows Community College</td>
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<tr>
<td>Western Nevada College</td>
<td>9</td>
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<tr>
<td>Nevada State College</td>
<td>268</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>2,368</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>315</td>
</tr>
</tbody>
</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 (2016) $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) $12.78 (2017)

Enhancement Request
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016) $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016) $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016) $0.35 (2017)

Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) $7.45 (2017)
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Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Assemblyman Ira Hansen

NSHE Students Living in Assembly District 32

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
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- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
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Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
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Senator Joe Hardy

NSHE Students Living in Senate District 12

- College of Southern Nevada: 5,037
- Great Basin College: 89
- Truckee Meadows Community College: 12
- Western Nevada College: 12
- Nevada State College: 747
- University of Nevada, Las Vegas: 2,664
- University of Nevada, Reno: 275

Total: 8,836

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 (2016), $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016), $12.78 (2017)

Enhancement Request
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Public Medical Education Expansion
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Fiscal Impacts – Other State Budgets and Interim Activity
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- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Senator Becky Harris

NSHE Students Living in Senate District 9

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<tr>
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<tr>
<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>4,403</td>
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<tr>
<td>University of Nevada, Reno</td>
<td>312</td>
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</tbody>
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NSHE Legislative Priorities &
2015-2017 NSHE Budget Summary

The Base Budget

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Enhancement Request

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- Bridge funding for GBC and WNC: $2.60 (2016), $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016), $0.35 (2017)

Public Medical Education Expansion

- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016), $3.57 (2017)
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- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016), $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity

- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

Legislative Contacts

Daniel J. Klaich, Chancellor  
(775) 784-3222  |  (702) 889-8426  
daniel_klaich@nshe.nevada.edu

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(702) 889-8426  
omar_saucedo@nshe.nevada.edu
Assemblyman Pat Hickey

NSHE Students Living in Assembly District 25

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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Assemblywoman Amber Joiner

NSHE Students Living in Assembly District 24

<table>
<thead>
<tr>
<th>College</th>
<th>District Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>31</td>
</tr>
<tr>
<td>Great Basin College</td>
<td>23</td>
</tr>
<tr>
<td>Truckee Meadows Community College</td>
<td>3,384</td>
</tr>
<tr>
<td>Western Nevada College</td>
<td>82</td>
</tr>
<tr>
<td>Nevada State College</td>
<td>8</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>44</td>
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<tr>
<td>University of Nevada, Reno</td>
<td>5,500</td>
</tr>
</tbody>
</table>

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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Omar Saucedo
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(702) 889-8426
omar_saucedo@nshe.nevada.edu
Assemblyman Brent Jones

NSHE Students Living in Assembly District 35

<table>
<thead>
<tr>
<th>Institution</th>
<th>Numbers</th>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
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<td>Great Basin College</td>
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<td>Western Nevada College</td>
<td>8</td>
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<tr>
<td>Nevada State College</td>
<td>332</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>3,224</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>186</td>
</tr>
</tbody>
</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

**The Base Budget**
- Furlough restoration, including benefits: $10.27 million 2016, $10.27 million 2017
- Professional Merit & Classified Step Increases, including benefits: $14.19 million 2016, $26.73 million 2017
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 million 2016, $12.78 million 2017

**Enhancement Request**
- $5 increase per WSCH – reinvest in higher education: $12.88 million 2016, $12.88 million 2017
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 million 2016, $0.12 million 2017
- Bridge funding for GBC and WNC: $2.60 million 2016, $2.35 million 2017
- Bridge funding for DRI: $0.35 million 2016, $0.35 million 2017
- UNLV Boyd Law School: $1.50 million 2016, $1.50 million 2017

**Public Medical Education Expansion**
- UNLV Medical School Start-Up Funds: $7.10 million 2016, $19.57 million 2017
- UNSOM Undergraduate Medical Education Expansion: $1.51 million 2016, $3.57 million 2017
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 million 2016, $7.45 million 2017
- One-Time Appropriation for Telemedicine Expansion: $0.58 million 2016, $0.73 million 2017

**Fiscal Impacts – Other State Budgets and Interim Activity**
- Knowledge Fund: $10 million
- Workforce Development Fund: $6 million
- STEM Workforce Challenge Grant Program: $3.5 million
- Need-based financial aid: $5 million
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5 million

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Senator Ben Kieckhefer

### NSHE Students Living in Senate District 16

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>28</td>
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<tr>
<td>Great Basin College</td>
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<tr>
<td>Truckee Meadows Community College</td>
<td>2,423</td>
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<tr>
<td>Western Nevada College</td>
<td>1,684</td>
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<tr>
<td>Nevada State College</td>
<td>31</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>69</td>
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<tr>
<td>University of Nevada, Reno</td>
<td>2,662</td>
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6,919

### NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

#### The Base Budget

<table>
<thead>
<tr>
<th>Item Description</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furlough restoration, including benefits</td>
<td>$10.27</td>
<td>$10.27</td>
</tr>
<tr>
<td>Professional Merit &amp; Classified Step Increases, including benefits</td>
<td>$14.19</td>
<td>$26.73</td>
</tr>
<tr>
<td>Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth</td>
<td>$12.78</td>
<td>$12.78</td>
</tr>
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</table>

#### Enhancement Request

<table>
<thead>
<tr>
<th>Item Description</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
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</thead>
<tbody>
<tr>
<td>$5 increase per WSCH – reinvest in higher education</td>
<td>$12.88</td>
<td>$12.88</td>
</tr>
<tr>
<td>DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages</td>
<td>$0.12</td>
<td>$0.12</td>
</tr>
<tr>
<td>Bridge funding for GBC and WNC</td>
<td>$2.60</td>
<td>$2.35</td>
</tr>
<tr>
<td>Bridge funding for DRI</td>
<td>$0.35</td>
<td>$0.35</td>
</tr>
<tr>
<td>UNLV Boyd Law School</td>
<td>$1.50</td>
<td>$1.50</td>
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#### Public Medical Education Expansion

<table>
<thead>
<tr>
<th>Item Description</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNLV Medical School Start-Up Funds</td>
<td>$7.10</td>
<td>$19.57</td>
</tr>
<tr>
<td>UNSOM Undergraduate Medical Education Expansion</td>
<td>$1.51</td>
<td>$3.57</td>
</tr>
<tr>
<td>Residency and Fellowship Expansion (Graduate Medical Education)</td>
<td>$2.43</td>
<td>$7.45</td>
</tr>
<tr>
<td>One-Time Appropriation for Telemedicine Expansion</td>
<td>$0.58</td>
<td>$0.73</td>
</tr>
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</table>

#### Fiscal Impacts – Other State Budgets and Interim Activity

<table>
<thead>
<tr>
<th>Item Description</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Knowledge Fund</td>
<td>$10.0</td>
<td></td>
</tr>
<tr>
<td>Workforce Development Fund</td>
<td>$6.0</td>
<td></td>
</tr>
<tr>
<td>STEM Workforce Challenge Grant Program</td>
<td>$3.5</td>
<td>$5.0</td>
</tr>
<tr>
<td>Need-based financial aid</td>
<td>$5.0</td>
<td></td>
</tr>
<tr>
<td>Enhance Millennium Scholarship funding to cover 15 credits</td>
<td>$5 to $6.5</td>
<td></td>
</tr>
</tbody>
</table>

### Legislative Contacts

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daniel_klaich@nshe.nevada.edu

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Senator Ruben Kihuen

NSHE Students Living in Senate District 10

9,518

College of Southern Nevada: 4,924
Great Basin College: 27
Truckee Meadows Community College: 17
Western Nevada College: 5
Nevada State College: 356
University of Nevada, Las Vegas: 4,028
University of Nevada, Reno: 161

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 (2016) $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) $12.78 (2017)

Enhancement Request
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016) $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016) $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016) $0.35 (2017)

Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Assemblywoman Marilyn Kirkpatrick

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
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Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
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- Need-based financial aid $5.0
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NEVADA SYSTEM OF HIGHER EDUCATION

University of Nevada, Reno

Western Nevada College

TMCC
Truckee Meadows Community College

Nevada State College

Desert Research Institute

CSN
College of Southern Nevada

UNLV
Assemblyman Randy Kirner

NSHE Students Living in Assembly District 26

5,173

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

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- STEM Workforce Challenge Grant Program $3.5
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### NSHE Students Living in Senate District 6

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>6,372</td>
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<tr>
<td>Great Basin College</td>
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<tr>
<td>Truckee Meadows Community College</td>
<td>33</td>
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<tr>
<td>Western Nevada College</td>
<td>15</td>
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<tr>
<td>Nevada State College</td>
<td>329</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>3,531</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>492</td>
</tr>
</tbody>
</table>

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### NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

#### The Base Budget
- Furlough restoration, including benefits: $10.27 million in 2016, $10.27 million in 2017
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- $5 increase per WSCH – reinvest in higher education: $12.88 million in 2016, $12.88 million in 2017
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- Bridge funding for DRI: $0.35 million in 2016, $0.35 million in 2017
- UNLV Boyd Law School: $1.50 million in 2016, $1.50 million in 2017

#### Public Medical Education Expansion
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- UNSOM Undergraduate Medical Education Expansion: $1.51 million in 2016, $3.57 million in 2017
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#### Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0 million
- Workforce Development Fund: $6.0 million
- STEM Workforce Challenge Grant Program: $3.5 million
- Need-based financial aid: $5.0 million
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Senator Mark Manendo

NSHE Students Living in Senate District 21

<table>
<thead>
<tr>
<th>College</th>
<th>Districts</th>
<th>Students</th>
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<tr>
<td>College of Southern Nevada</td>
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<td>Great Basin College</td>
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<td></td>
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<tr>
<td>Western Nevada College</td>
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<td></td>
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<tr>
<td>Nevada State College</td>
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<td></td>
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<tr>
<td>University of Nevada, Las Vegas</td>
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</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>184</td>
<td></td>
</tr>
</tbody>
</table>

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>2016 (millions)</th>
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</tr>
</thead>
<tbody>
<tr>
<td>The Base Budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Furlough restoration, including benefits</td>
<td>10.27</td>
<td>10.27</td>
</tr>
<tr>
<td>• Professional Merit &amp; Classified Step Increases, including benefits</td>
<td>14.19</td>
<td>26.73</td>
</tr>
<tr>
<td>• Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth</td>
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<td>12.78</td>
</tr>
<tr>
<td>Enhancement Request</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• $5 increase per WSCH – reinvest in higher education</td>
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<td>12.88</td>
</tr>
<tr>
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<td>0.12</td>
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<tr>
<td>• Bridge funding for GBC and WNC</td>
<td>2.20</td>
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<td>• Bridge funding for DRI</td>
<td>0.35</td>
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<tr>
<td>• UNLV Boyd Law School</td>
<td>1.50</td>
<td>1.50</td>
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<tr>
<td>Public Medical Education Expansion</td>
<td></td>
<td></td>
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<tr>
<td>• UNLV Medical School Start-Up Funds</td>
<td>7.10</td>
<td>19.57</td>
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<tr>
<td>• UNSOM Undergraduate Medical Education Expansion</td>
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<td>(Graduate Medical Education)</td>
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<td>• Residency and Fellowship Expansion</td>
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<td>• One-Time Appropriation for Telemedicine Expansion</td>
<td>0.58</td>
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<td>Fiscal Impacts – Other State Budgets and Interim Activity</td>
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<tr>
<td>• Knowledge Fund</td>
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<td></td>
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<tr>
<td>• Workforce Development Fund</td>
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<tr>
<td>• STEM Workforce Challenge Grant Program</td>
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</tr>
<tr>
<td>• Need-based financial aid</td>
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</tr>
<tr>
<td>• Enhance Millennium Scholarship funding to cover 15 credits</td>
<td>$5 to $6.5</td>
<td></td>
</tr>
</tbody>
</table>

Legislative Contacts

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(775) 784-3222  |  (702) 889-8426
daniel_klaich@nshe.nevada.edu

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omar_saucedo@nshe.nevada.edu
Assemblyman John Moore

NSHE Students Living in Assembly District 8

6,833

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request

- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
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2015 Legislative Session
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Assemblywoman Dina Neal

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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- Need-based financial aid $5.0
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Assembly District 7

NSHE Students Living in

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number</th>
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</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>3,152</td>
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<tr>
<td>Great Basin College</td>
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<tr>
<td>Truckee Meadows Community College</td>
<td>4</td>
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<tr>
<td>Western Nevada College</td>
<td>4</td>
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<tr>
<td>Nevada State College</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>1,150</td>
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<tr>
<td>University of Nevada, Reno</td>
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Visit www.nevada.edu/ir for more student data.
# Assemblyman Erv Nelson

## NSHE Students Living in Assembly District 5

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number</th>
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<tbody>
<tr>
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<td>Truckee Meadows Community College</td>
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<td>Western Nevada College</td>
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<tr>
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</table>

## NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

### The Base Budget
- Furlough restoration, including benefits: $10.27 (2016), $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016), $12.78 (2017)

### Enhancement Request
- DRI Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016), $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016), $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016), $0.35 (2017)

### Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016), $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016), $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016), $0.73 (2017)

### Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

## Legislative Contacts

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Assemblyman James Ohrenschall

NSHE Students Living in Assembly District 12

<table>
<thead>
<tr>
<th>College</th>
<th>Districts Living in Assembly District 12</th>
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<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>2,212</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>135</td>
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</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
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Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
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- Need-based financial aid $5.0
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Assemblyman Philip “P.K.” O’Neill

NSHE Students Living in Assembly District 40

- College of Southern Nevada: 14
- Great Basin College: 14
- Truckee Meadows Community College: 869
- Western Nevada College: 1,625
- Nevada State College: 28
- University of Nevada, Las Vegas: 38
- University of Nevada, Reno: 1,183

Total: 3,771

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
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- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016), $12.78 (2017)

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NSHE Students Living in Assembly District 36

7,013

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<th>Institution</th>
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<tr>
<td>Western Nevada College</td>
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<td>Nevada State College</td>
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<td>University of Nevada, Las Vegas</td>
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<tr>
<td>University of Nevada, Reno</td>
<td>284</td>
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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

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Senator David Parks

NSHE Students Living in Senate District 7

- 10,622
- College of Southern Nevada: 4,554
- Great Basin College: 57
- Truckee Meadows Community College: 16
- Western Nevada College: 9
- Nevada State College: 682
- University of Nevada, Las Vegas: 5,052
- University of Nevada, Reno: 252

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Senator Michael Roberson

NSHE Students Living in Senate District 20

<table>
<thead>
<tr>
<th>College</th>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>6,563</td>
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<tr>
<td>Great Basin College</td>
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<td>29</td>
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<tr>
<td>Western Nevada College</td>
<td>18</td>
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<tr>
<td>Nevada State College</td>
<td>1,203</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>6,113</td>
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<td>University of Nevada, Reno</td>
<td>516</td>
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</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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Assemblywoman Victoria Seaman

OMNIA  PRO PATRIA
1865
NEVADA SYSTEM OF HIGHER EDUCATION

Assembly District 34:
- College of Southern Nevada: 3,770
- Great Basin College: 16
- Truckee Meadows Community College: 14
- Western Nevada College: 9
- Nevada State College: 160
- University of Nevada, Las Vegas: 2,018
- University of Nevada, Reno: 284

Total: 6,271 students

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 million in 2016, $10.27 million in 2017
- Professional Merit & Classified Step Increases, including benefits: $14.19 million in 2016, $26.73 million in 2017
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 million in 2016, $12.78 million in 2017

Enhancement Request
- $5 increase per WSCH – reinvest in higher education: $12.88 million in 2016, $12.88 million in 2017
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 million in 2016, $0.12 million in 2017
- Bridge funding for GBC and WNC: $2.60 million in 2016, $2.35 million in 2017
- Bridge funding for DRI: $0.35 million in 2016, $0.35 million in 2017
- UNLV Boyd Law School: $1.50 million in 2016, $1.50 million in 2017

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds: $7.10 million in 2016, $19.57 million in 2017
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- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 million in 2016, $7.45 million in 2017
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Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0 million
- Workforce Development Fund: $6.0 million
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Senator Tick Segerblom

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

Legislative Contacts

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Senator James Settelmeyer

NSHE Students Living in Senate District 17

6,625

College of Southern Nevada 21
Great Basin College 47
Truckee Meadows Community College 1,908
Western Nevada College 2,478
Nevada State College 43
University of Nevada, Las Vegas 57
University of Nevada, Reno 2,071

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
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Assemblywoman Shelly Shelton

NSHE Students Living in Assembly District 10

<table>
<thead>
<tr>
<th>Institution</th>
<th>Students Living in AD 10</th>
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<tbody>
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<td>Western Nevada College</td>
<td>9</td>
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<tr>
<td>Nevada State College</td>
<td>144</td>
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<td>University of Nevada, Las Vegas</td>
<td>1,730</td>
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<td>University of Nevada, Reno</td>
<td>143</td>
</tr>
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</table>

5,969

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
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Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
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Assemblyman Stephen Silberkraus

NSHE Students Living in Assembly District 29

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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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Senator Debbie Smith

NSHE Legislative Priorities &
2015-2017 NSHE Budget Summary

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NSHE Students Living in Senate District 13

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<thead>
<tr>
<th>Institution</th>
<th>Number</th>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>48</td>
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<tr>
<td>Great Basin College</td>
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<td>Truckee Meadows Community College</td>
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<tr>
<td>Western Nevada College</td>
<td>135</td>
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<tr>
<td>Nevada State College</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>67</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>7,497</td>
</tr>
</tbody>
</table>

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Senator Pat Spearman

NSHE Students Living in Senate District 1

7,540

7,540

7,540

College of Southern Nevada
Great Basin College
Truckee Meadows Community College
Western Nevada College
Nevada State College
University of Nevada, Las Vegas
University of Nevada, Reno

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Omar Saucedo
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omar_saucedo@nshe.nevada.edu
Assemblywoman Ellen Spiegel

NSHE Students Living in Assembly District 20

9,828

4,168 College of Southern Nevada
48 Great Basin College
16 Truckee Meadows Community College
8 Western Nevada College
588 Nevada State College
4,760 University of Nevada, Las Vegas
240 University of Nevada, Reno

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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Assemblyman Michael Sprinkle

NSHE Students Living in Assembly District 30

8,743

32 College of Southern Nevada
36 Great Basin College
4,706 Truckee Meadows Community College
93 Western Nevada College
9 Nevada State College
41 University of Nevada, Las Vegas
3,826 University of Nevada, Reno

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

<table>
<thead>
<tr>
<th>The Base Budget</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furlough restoration, including benefits</td>
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</tr>
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<td>$12.78</td>
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<table>
<thead>
<tr>
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<th>2017 (millions)</th>
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<tbody>
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<tr>
<td>Bridge funding for DRI</td>
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<td>$0.35</td>
</tr>
<tr>
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<td>$1.50</td>
<td>$1.50</td>
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<tr>
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<th>2016 (millions)</th>
<th>2017 (millions)</th>
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<tbody>
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<td>$19.57</td>
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<tr>
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<td>$3.57</td>
</tr>
<tr>
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<td>$2.43</td>
<td>$7.45</td>
</tr>
<tr>
<td>One-Time Appropriation for Telemedicine Expansion</td>
<td>$0.58</td>
<td>$0.73</td>
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<table>
<thead>
<tr>
<th>Fiscal Impacts – Other State Budgets and Interim Activity</th>
<th>2016 (millions)</th>
<th>2017 (millions)</th>
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<tbody>
<tr>
<td>Knowledge Fund</td>
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<td>Workforce Development Fund</td>
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<td>STEM Workforce Challenge Grant Program</td>
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<tr>
<td>Need-based financial aid</td>
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</tr>
<tr>
<td>Enhance Millennium Scholarship funding to cover 15 credits</td>
<td>$5 to $6.5</td>
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</tr>
</tbody>
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Assemblyman Lynn Stewart

NSHE Students Living in Assembly District 22

- College of Southern Nevada: 3,542
- Great Basin College: 95
- Truckee Meadows Community College: 16
- Western Nevada College: 9
- Nevada State College: 807
- University of Nevada, Las Vegas: 2,986
- University of Nevada, Reno: 326

7,781

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget

- Furlough restoration, including benefits: $10.27 (2016) $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016) $12.78 (2017)

Enhancement Request

- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016) $0.12 (2017)
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- Bridge funding for DRI: $0.35 (2016) $0.35 (2017)

Public Medical Education Expansion

- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity

- Knowledge Fund: $10.0 (2016) $10.0 (2017)
- STEM Workforce Challenge Grant Program: $3.5 (2016)
- Need-based financial aid: $5.0 (2016) $5.0 (2017)
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5 (2016) $5 to $6.5 (2017)

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Assemblywoman Heidi Swank

NSHE Students Living in Assembly District 16

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<tr>
<th>Institution</th>
<th>Students</th>
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<tbody>
<tr>
<td>College of Southern Nevada</td>
<td>2,339</td>
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<tr>
<td>Great Basin College</td>
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<tr>
<td>Truckee Meadows Community College</td>
<td>12</td>
</tr>
<tr>
<td>Western Nevada College</td>
<td>3</td>
</tr>
<tr>
<td>Nevada State College</td>
<td>144</td>
</tr>
<tr>
<td>University of Nevada, Las Vegas</td>
<td>2,681</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>64</td>
</tr>
</tbody>
</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Assemblyman Tyrone Thompson

NSHE Students Living in Assembly District 17

- College of Southern Nevada: 3,921
- Great Basin College: 17
- Truckee Meadows Community College: 5
- Western Nevada College: 7
- Nevada State College: 200
- University of Nevada, Las Vegas: 1,680
- University of Nevada, Reno: 115

5,945

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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- Bridge funding for DRI: $0.35 (2016) $0.35 (2017)
- UNLV Boyd Law School: $1.50 (2016)

Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016) $3.57 (2017)
- Residency and Fellowship Expansion (Graduate Medical Education): $2.43 (2016) $7.45 (2017)
- One-Time Appropriation for Telemedicine Expansion: $0.58 (2016) $0.73 (2017)

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
- Workforce Development Fund: $6.0
- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

Legislative Contacts

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NSHE Students Living in Assembly District 38

<table>
<thead>
<tr>
<th>College</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Southern Nevada</td>
<td></td>
</tr>
<tr>
<td>Great Basin College</td>
<td></td>
</tr>
<tr>
<td>Truckee Meadows Community College</td>
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</tr>
<tr>
<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
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<tr>
<td>University of Nevada, Reno</td>
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</tr>
</tbody>
</table>

Assemblywoman Robin Titus

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
- UNLV Boyd Law School $1.50 $1.50

Public Medical Education Expansion
- UNLV Medical School Start-Up Funds $7.10 $19.57
- UNSOM Undergraduate Medical Education Expansion $1.51 $3.57
- Residency and Fellowship Expansion (Graduate Medical Education) $2.43 $7.45
- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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Assemblyman Glenn Trowbridge

NSHE Students Living in Assembly District 37

<table>
<thead>
<tr>
<th>Institution</th>
<th>Number of Students</th>
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<td>College of Southern Nevada</td>
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<td>University of Nevada, Las Vegas</td>
<td>2,687</td>
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<td>University of Nevada, Reno</td>
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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits $10.27 $10.27
- Professional Merit & Classified Step Increases, including benefits $14.19 $26.73
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth $12.78 $12.78

Enhancement Request
- $5 increase per WSCH – reinvest in higher education $12.88 $12.88
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages $0.12 $0.12
- Bridge funding for GBC and WNC $2.60 $2.35
- Bridge funding for DRI $0.35 $0.35
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- One-Time Appropriation for Telemedicine Expansion $0.58 $0.73

Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund $10.0
- Workforce Development Fund $6.0
- STEM Workforce Challenge Grant Program $3.5
- Need-based financial aid $5.0
- Enhance Millennium Scholarship funding to cover 15 credits $5 to $6.5

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Assemblyman Jim Wheeler

NSHE Students Living in Assembly District 39

<table>
<thead>
<tr>
<th>College</th>
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<td>University of Nevada, Las Vegas</td>
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<td>University of Nevada, Reno</td>
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NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

The Base Budget
- Furlough restoration, including benefits: $10.27 (2016), $10.27 (2017)
- Change in Weighted Student Credit Hour (WSCH) FY14 over FY12 – Case Load Growth: $12.78 (2016), $12.78 (2017)

Enhancement Request
- DRI: Percentage increase in the $5 WSCH applied to DRI formula step percentages: $0.12 (2016), $0.12 (2017)
- Bridge funding for GBC and WNC: $2.60 (2016), $2.35 (2017)
- Bridge funding for DRI: $0.35 (2016), $0.35 (2017)

Public Medical Education Expansion
- UNSOM Undergraduate Medical Education Expansion: $1.51 (2016), $3.57 (2017)
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Fiscal Impacts – Other State Budgets and Interim Activity
- Knowledge Fund: $10.0
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- STEM Workforce Challenge Grant Program: $3.5
- Need-based financial aid: $5.0
- Enhance Millennium Scholarship funding to cover 15 credits: $5 to $6.5

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Assemblywoman Melissa Woodbury

NSHE Students Living in Assembly District 23

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<th>Institution</th>
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<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
<td>1,814</td>
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<td>University of Nevada, Las Vegas</td>
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</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

**The Base Budget**
- Furlough restoration, including benefits $10.27 $10.27
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NEVADA SYSTEM OF HIGHER EDUCATION

University of Nevada, Reno

Western Nevada College

TMCC
Truckee Meadows Community College

Desert Research Institute

Nevada State College

College of Southern Nevada

UNLV
Senator Joyce Woodhouse

NSHE Students Living in Senate District 5

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<th>Campus</th>
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<td>Western Nevada College</td>
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<tr>
<td>Nevada State College</td>
<td>871</td>
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<tr>
<td>University of Nevada, Las Vegas</td>
<td>5,535</td>
</tr>
<tr>
<td>University of Nevada, Reno</td>
<td>327</td>
</tr>
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</table>

NSHE Legislative Priorities & 2015-2017 NSHE Budget Summary

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UNLV