



# NEVADA SYSTEM OF HIGHER EDUCATION

2016 Summer School/Calendar Year Budgets



2015-16 Mid-Year Self Supporting Budgets



System Administration • University of Nevada, Reno • University of Nevada, Las Vegas • College of Southern Nevada •  
Great Basin College • Truckee Meadows Community College • Western Nevada College • Desert Research Institute • Nevada State College

# NEVADA SYSTEM OF HIGHER EDUCATION

## BOARD OF REGENTS

Mr. Rick Trachok, Chair  
Mr. Michael B. Wixom, Vice Chair

Dr. Andrea Anderson  
Mr. Cedric Crear  
Mr. Robert Davidson  
Dr. Mark W. Doubrava  
Dr. Jason Geddes  
Mr. Trevor Hayes

Mr. James Dean Leavitt  
Mr. Sam Lieberman  
Mr. Kevin C. Melcher  
Mr. Kevin J. Page  
Ms. Allison Stephens

Mr. Dean J. Gould, Chief of Staff

## OFFICERS OF THE NEVADA SYSTEM OF HIGHER EDUCATION

Mr. Daniel J. Klaich, Chancellor  
Nevada System of Higher Education

Dr. Marc Johnson, President  
University of Nevada, Reno

Dr. Michael D. Richards, President  
College of Southern Nevada

Dr. J. Kyle Dalpe, Acting President  
Truckee Meadows Community College

Dr. Stephen G. Wells, President  
Desert Research Institute

Dr. Len Jessup, President  
University of Nevada, Las Vegas

Dr. Mark A. Curtis, President  
Great Basin College

Mr. Chester Burton, President  
Western Nevada College

Mr. Bart Patterson, President  
Nevada State College

Document Prepared by the Finance Department  
Office of the Chancellor

## TABLE OF CONTENTS

Introduction.....	5
-------------------	---

### 2016 SUMMER SCHOOL BUDGETS

Source and Use of Funds by Appropriation Area.....	9
University of Nevada, Reno.....	11
University of Nevada, Las Vegas .....	15
College of Southern Nevada .....	16
Great Basin College.....	17
Truckee Meadows Community College.....	17
Western Nevada College .....	18
Nevada State College .....	19

### 2015-16 MID-YEAR SELF SUPPORTING BUDGETS

Source and Use of Funds by Appropriation Area.....	22
System Computing Services.....	24
University of Nevada, Reno.....	24
Medical School.....	44
Intercollegiate Athletics, UNR .....	53
Cooperative Extension Service.....	54
Agricultural Experiment Station .....	57
University of Nevada, Las Vegas .....	59
Law School, UNLV .....	65
Dental School, UNLV .....	66
College of Southern Nevada .....	66
Great Basin College.....	68
Truckee Meadows Community College.....	69
Western Nevada College .....	72
Business Center South .....	80
Desert Research Institute.....	81
Nevada State College .....	92

- This page intentionally blank -



## **NEVADA SYSTEM OF HIGHER EDUCATION**

### **2015 Summer School/ Calendar Year Budgets**

### **2015-2016 Mid-Year Self Supporting Budgets**

#### Introduction

Board of Regents policy requires that all non-state accounts exceeding \$25,000 of projected annual expenditure activity be included in the annual budget process, not including grants, contracts, plant, loan, and endowment funds. The institution presidents have authority to transfer funds into and out of each budget subject to policy guidelines in the Board of Regents Handbook, Title 4, Chapter 9, Section C.2, as well as State appropriation restrictions.

The 2015 Summer School/Calendar Year Budgets report includes activities that are primarily related to non-state funded summer school activities or other self-supporting activities that follow a calendar year rather than a fiscal year for reporting purposes. All NSHE instructional institutions provide Summer School programs.

The Mid-Year Self Supporting Budgets contained in this report are reported on a fiscal year basis and include activity from July 1, 2015 to December 31, 2015. These budgets were established after the beginning of FY15 and were not included in the 2015-2016 Self Supporting Budget previously approved by the Board of Regents.

These reports display the data in a 'sources and uses of funds' format. This format projects or reports the cash flow from the account's opening balance at the beginning of the reporting period to the account's ending balance. Revenue budgets are established in NSHE's financial system based on the amounts reported for the opening balance on the account plus budgeted sources of funds. Expense budgets are established based on amounts reported for all uses of funds, including planned transfers out and budgeted ending balances. An account's revenue budgets equal its expense budgets.

- This page intentionally blank -

## **2016 SUMMER SCHOOL / CALENDAR YEAR BUDGETS**

- **University of Nevada, Reno**
- **University of Nevada, Las Vegas**
- **College of Southern Nevada**
- **Great Basin College**
- **Truckee Meadows Community College**
- **Western Nevada College**
- **Nevada State College**

- This page intentionally blank -

**NEVADA SYSTEM OF HIGHER EDUCATION**  
**2016 Summer School/ Calendar Year Budgets**  
**Revenue and Expenditure Summary by Appropriation Area**

	<i>UNR</i>	<i>UNLV</i>	<i>CSN</i>	<i>GBC</i>	<i>TMCC</i>	<i>WNC</i>	<i>NSC</i>	<i>TOTAL</i>
Opening Account Balance	0	816,349	160,868	200,000	115,000	129,767	63,567	1,485,551
<b>SOURCES</b>								
Student Fees	6,848,926	16,137,970	5,850,143	215,000	1,400,000	210,000	1,100,000	31,762,039
Sales and Service	5,500							5,500
Transfers From Other Accounts	292,180							292,180
<b>TOTAL SOURCES</b>	<b>7,146,606</b>	<b>16,137,970</b>	<b>5,850,143</b>	<b>215,000</b>	<b>1,400,000</b>	<b>210,000</b>	<b>1,100,000</b>	<b>32,059,719</b>
<b>USES</b>								
Professional	2,758,499	6,846,165	3,856,071	157,000	850,000	150,000	495,000	15,112,735
Graduate	15,000				4,800			19,800
Classified	1,000	135,788			34,055			170,843
Wages	115,400	3,525			8,895			127,820
Fringe	105,990	483,404	86,073	21,500	56,868	5,325	46,283	805,443
Operating	609,963	884,157		1,000	20,000			1,515,120
Travel	110,250	2,025			2,500			114,775
Transfer to Other Accounts	3,430,504	7,749,081	1,960,000		422,882	32,000	600,000	14,194,467
<b>TOTAL USES</b>	<b>7,146,606</b>	<b>16,104,145</b>	<b>5,902,144</b>	<b>179,500</b>	<b>1,400,000</b>	<b>187,325</b>	<b>1,141,283</b>	<b>32,061,003</b>
Net Increase/Decrease in Funds	0	33,825	-52,001	35,500	0	22,675	-41,283	-1,284
Ending Account Balance	0	850,174	108,867	235,500	115,000	152,442	22,285	1,484,268

- This page intentionally blank -

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	<b>2016 Summer/ CY Operating Budget</b>	
	FTE	\$
<b><u>Instruction</u></b>		
<b><i>ACADEMIC TRAVEL PROG</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		112,000
<b>Total</b>		112,000
<b>USES</b>		
Professional		10,890
Fringe		395
Operating		12,830
Travel		78,000
Transfer to Other Accounts		9,885
<b>Total</b>		112,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>BASEBALL CAMP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		73,000
<b>Total</b>		73,000
<b>USES</b>		
Professional		30,000
Wages		10,000
Fringe		1,374
Operating		12,914
Travel		150
Transfer to Other Accounts		18,562
<b>Total</b>		73,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	<b>2016 Summer/ CY Operating Budget</b>	
	FTE	\$
<b><i>GEOLOGY FIELD CAMP 2016</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		52,000
Transfers From Other Accounts		24,560
<b>Total</b>		76,560
<b>USES</b>		
Professional		22,500
Graduate		15,000
Fringe		3,440
Operating		14,849
Travel		4,600
Transfer to Other Accounts		16,171
<b>Total</b>		76,560
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>KIDS UNIVERSITY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		325,225
<b>Total</b>		325,225
<b>USES</b>		
Professional		65,000
Wages		65,000
Fringe		3,627
Operating		41,275
Transfer to Other Accounts		150,323
<b>Total</b>		325,225
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b>LAKE TAHOE MUSIC CAMP</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		106,000
<b>Total</b>		106,000
<b>USES</b>		
Professional		15,500
Fringe		1,400
Operating		61,334
Travel		300
Transfer to Other Accounts		27,466
<b>Total</b>		106,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>MENS BASKETBALL</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		36,000
Transfers From Other Accounts		128
<b>Total</b>		36,128
<b>USES</b>		
Professional		8,500
Wages		5,000
Fringe		395
Operating		19,325
Transfer to Other Accounts		2,908
<b>Total</b>		36,128
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b>NEVADA WOLFPACK SOCCER</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		71,000
Transfers From Other Accounts		3,101
<b>Total</b>		74,101
<b>USES</b>		
Professional		43,000
Wages		5,000
Fringe		1,505
Operating		12,800
Travel		200
Transfer to Other Accounts		11,596
<b>Total</b>		74,101
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>RENO JAZZ FESTIVAL</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		244,000
Sales and Service		5,500
<b>Total</b>		249,500
<b>USES</b>		
Professional		14,400
Classified		1,000
Wages		2,400
Fringe		1,620
Operating		210,186
Transfer to Other Accounts		19,894
<b>Total</b>		249,500
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b>SS CDE PROGRAMS ACAD</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		144,470
<b>Total</b>		144,470
<b>USES</b>		
Professional		43,600
Fringe		1,574
Operating		40
Transfer to Other Accounts		99,256
<b>Total</b>		144,470
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>SUMMER GAMING MGMT</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		150,000
<b>Total</b>		150,000
<b>USES</b>		
Professional		16,000
Fringe		653
Operating		64,075
Travel		15,000
Transfer to Other Accounts		54,272
<b>Total</b>		150,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b>SUMMER SESSION</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		5,423,231
Transfers From Other Accounts		250,107
<b>Total</b>		5,673,338
<b>USES</b>		
Professional		2,429,367
Wages		15,000
Fringe		87,882
Operating		125,200
Travel		10,000
Transfer to Other Accounts		3,005,889
<b>Total</b>		5,673,338
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>VOLLEYBALL</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		25,000
Transfers From Other Accounts		12,242
<b>Total</b>		37,242
<b>USES</b>		
Professional		22,242
Wages		4,500
Fringe		768
Operating		5,000
Transfer to Other Accounts		4,732
<b>Total</b>		37,242
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b>WOLFPACK FOOTBALL</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		50,000
Transfers From Other Accounts		1,685
<b>Total</b>		<b>51,685</b>
<b>USES</b>		
Professional		27,000
Wages		2,000
Fringe		900
Operating		13,710
Travel		2,000
Transfer to Other Accounts		6,075
<b>Total</b>		<b>51,685</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>
<b>WOMENS BASKETBALL</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		37,000
Transfers From Other Accounts		357
<b>Total</b>		<b>37,357</b>
<b>USES</b>		
Professional		10,500
Wages		6,500
Fringe		457
Operating		16,425
Transfer to Other Accounts		3,475
<b>Total</b>		<b>37,357</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b>Instruction TOTAL</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		6,848,926
Sales and Service		5,500
Transfers From Other Accounts		292,180
<b>Total</b>		<b>7,146,606</b>
<b>USES</b>		
Professional		2,758,499
Graduate		15,000
Classified		1,000
Wages		115,400
Fringe		105,990
Operating		609,963
Travel		110,250
Transfer to Other Accounts		3,430,504
<b>Total</b>		<b>7,146,606</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

**University of Nevada, Reno  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

**University of Nevada, Las Vegas  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>UNR TOTAL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Student Fees		6,848,926
Sales and Service		5,500
Transfers From Other Accounts		292,180
<b>Total</b>		7,146,606
<b>USES</b>		
Professional		2,758,499
Graduate		15,000
Classified		1,000
Wages		115,400
Fringe		105,990
Operating		609,963
Travel		110,250
Transfer to Other Accounts		3,430,504
<b>Total</b>		7,146,606
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>INSTRUCTION SUMMER SCHOOL</u></b>		
<b>Opening Balance</b>		816,349
<b>SOURCES</b>		
Student Fees		16,137,970
<b>Total</b>		16,137,970
<b>USES</b>		
Professional	3.00	6,846,165
Classified	4.00	135,788
Wages		3,525
Fringe		483,404
Operating		884,157
Travel		2,025
Transfer to Other Accounts		7,749,081
<b>Total</b>	7.00	16,104,145
<b>Net Increase/Decrease in Funds</b>		33,825
<b>Ending Balance</b>		850,174

**University of Nevada, Las Vegas  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

**College of Southern Nevada  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>UNLV TOTAL</u></b>		
Opening Balance		816,349
<b>SOURCES</b>		
Student Fees		16,137,970
<b>Total</b>		16,137,970
<b>USES</b>		
Professional	3.00	6,846,165
Classified	4.00	135,788
Wages		3,525
Fringe		483,404
Operating		884,157
Travel		2,025
Transfer to Other Accounts		7,749,081
<b>Total</b>	7.00	16,104,145
<b>Net Increase/Decrease in Funds</b>		33,825
<b>Ending Balance</b>		850,174

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>Instruction</u></b>		
<b><u>SUMMER SCHOOL</u></b>		
Opening Balance		160,868
<b>SOURCES</b>		
Student Fees		5,850,143
<b>Total</b>		5,850,143
<b>USES</b>		
Professional		3,856,071
Fringe		86,073
Transfer to Other Accounts		1,960,000
<b>Total</b>		5,902,144
<b>Net Increase/Decrease in Funds</b>		-52,001
<b>Ending Balance</b>		108,867
<b><u>CSN TOTAL</u></b>		
Opening Balance		160,868
<b>SOURCES</b>		
Student Fees		5,850,143
<b>Total</b>		5,850,143
<b>USES</b>		
Professional		3,856,071
Fringe		86,073
Transfer to Other Accounts		1,960,000
<b>Total</b>		5,902,144
<b>Net Increase/Decrease in Funds</b>		-52,001
<b>Ending Balance</b>		108,867

**Great Basin College  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

**Truckee Meadows Community College  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>Instruction</u></b>		
<b><i>SUMMER SCHOOL</i></b>		
Opening Balance		200,000
<b>SOURCES</b>		
Student Fees		215,000
<b>Total</b>		215,000
<b>USES</b>		
Professional	0.60	157,000
Fringe		21,500
Operating		1,000
<b>Total</b>	0.60	179,500
<b>Net Increase/Decrease in Funds</b>		35,500
<b>Ending Balance</b>		235,500
<b><u>GBC TOTAL</u></b>		
Opening Balance		200,000
<b>SOURCES</b>		
Student Fees		215,000
<b>Total</b>		215,000
<b>USES</b>		
Professional	0.60	157,000
Fringe		21,500
Operating		1,000
<b>Total</b>	0.60	179,500
<b>Net Increase/Decrease in Funds</b>		35,500
<b>Ending Balance</b>		235,500

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>INSTRUCTION</u></b>		
<b><i>SUMMER SCHOOL CY16</i></b>		
Opening Balance		115,000
<b>SOURCES</b>		
Student Fees		1,400,000
<b>Total</b>		1,400,000
<b>USES</b>		
Professional		850,000
Graduate		4,800
Classified	1.00	34,055
Wages		8,895
Fringe		56,868
Operating		20,000
Travel		2,500
Transfer to Other Accounts		422,882
<b>Total</b>	1.00	1,400,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		115,000

**Truckee Meadows Community College  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>TMCC TOTAL</u></b>		
Opening Balance		115,000
<b>SOURCES</b>		
Student Fees		1,400,000
<b>Total</b>		1,400,000
<b>USES</b>		
Professional		850,000
Graduate		4,800
Classified	1.00	34,055
Wages		8,895
Fringe		56,868
Operating		20,000
Travel		2,500
Transfer to Other Accounts		422,882
<b>Total</b>	1.00	1,400,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		115,000

**Western Nevada College  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2016 Summer/ CY Operating Budget	
	FTE	\$
<b><u>Instruction</u></b>		
<b><u>SUMMER SCHOOL</u></b>		
Opening Balance		129,767
<b>SOURCES</b>		
Student Fees		210,000
<b>Total</b>		210,000
<b>USES</b>		
Professional		150,000
Fringe		5,325
Transfer to Other Accounts		32,000
<b>Total</b>		187,325
<b>Net Increase/Decrease in Funds</b>		22,675
<b>Ending Balance</b>		152,442
<b><u>WNC TOTAL</u></b>		
Opening Balance		129,767
<b>SOURCES</b>		
Student Fees		210,000
<b>Total</b>		210,000
<b>USES</b>		
Professional		150,000
Fringe		5,325
Transfer to Other Accounts		32,000
<b>Total</b>		187,325
<b>Net Increase/Decrease in Funds</b>		22,675
<b>Ending Balance</b>		152,442

**Nevada State College  
2016 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2016 Summer/ CY  
Operating Budget  
FTE                      \$

<b><u>Instruction</u></b>	
<b>SUMMER SESSION</b>	
Opening Balance	63,567
<b>SOURCES</b>	
Student Fees	1,100,000
<hr/>	
Total	1,100,000
<b>USES</b>	
Professional	495,000
Fringe	46,283
Transfer to Other Accounts	600,000
<hr/>	
Total	1,141,283
Net Increase/Decrease in Funds	-41,283
Ending Balance	22,285
 <b><u>NSC TOTAL</u></b>	
Opening Balance	63,567
<b>SOURCES</b>	
Student Fees	1,100,000
<hr/>	
Total	1,100,000
<b>USES</b>	
Professional	495,000
Fringe	46,283
Transfer to Other Accounts	600,000
<hr/>	
Total	1,141,283
Net Increase/Decrease in Funds	-41,283
Ending Balance	22,285

- This page intentionally blank -

## **2015-16 MID-YEAR SELF SUPPORTING BUDGETS**

- **System Computing Services**
- **University of Nevada, Reno**
- **Medical School**
- **Intercollegiate Athletics, UNR**
- **Cooperative Extension Service**
- **Agricultural Experiment Station**
- **University of Nevada, Las Vegas**
- **Law School, UNLV**
- **Dental School, UNLV**
- **College of Southern Nevada**
- **Great Basin College**
- **Truckee Meadows Community College**
- **Business Center South**
- **Desert Research Institute**
- **Nevada State College**

**NEVADA SYSTEM OF HIGHER EDUCATION**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Revenue and Expenditure Summary by Appropriation Area**

	<i>SCS</i>	<i>UNR</i>	<i>MED SCHOOL</i>	<i>ICA-UNR</i>	<i>CES</i>	<i>AES</i>	<i>UNLV</i>	<i>LAW</i>
Opening Account Balance	4,625	6,862,493	565,624	0	84,357	562,056	0	0
<b>SOURCES</b>								
Student Fees		156,747	31,500					
Sales and Service		808,492	1,417,881		242,489	25,200	217,375	
Indirect Cost Recovery		565,311	48,900					
Investment/Endowment Income		56,577						
Gifts		10,000	711,356		8,084	5,000	253,200	25,000
Misc		6,001,190	1,751,452					
Transfers From Other Accounts		14,187,578	827,111	100,000		213,272	2,574,076	
<b>TOTAL SOURCES</b>		21,785,895	4,788,200	100,000	250,573	243,472	3,044,651	25,000
<b>USES</b>								
Professional		1,043,713	2,334,786		42,523	32,000	386,786	21,120
Graduate		320,565	74,498			13,734	116,000	
Classified		121,322	189,412		31,950	10,874		
Wages		135,135	26,447		15,962	30,599	90,500	
Fringe		417,391	669,378		21,168	11,104	112,518	3,880
Operating	112,711	6,131,570	2,221,115	100,000	268,844	453,634	663,359	
Travel		175,285	92,529		5,657	16,800	125,518	
Sales and Service Recharge	-112,711	-2,000			-61,900			
Reimbursements			-625,554					
Transfer to Other Accounts		15,017,135	72,155			17,751	10,000	
<b>TOTAL USES</b>	0	23,360,116	5,054,766	100,000	324,204	586,496	1,504,681	25,000
Net Increase/Decrease in Funds	0	-1,574,221	-266,566	0	-73,631	-343,024	1,539,970	0
Ending Account Balance	4,625	5,288,272	299,058	0	10,726	219,032	1,539,970	0

**NEVADA SYSTEM OF HIGHER EDUCATION**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Revenue and Expenditure Summary by Appropriation Area**

	<i>DENTAL</i>	<i>CSN</i>	<i>GBC</i>	<i>TMCC</i>	<i>WNC</i>	<i>BCS</i>	<i>NSC</i>	<i>DRI</i>	<i>TOTAL</i>
Opening Account Balance	0	0	0	528,967	2,276,421	0	87,059	0	10,971,602
<b>SOURCES</b>									
Student Fees			50,000	104,824	1,001,419				1,344,490
Sales and Service					906,609				3,618,046
Indirect Cost Recovery									614,211
Investment/Endowment Income			13,583						70,160
Gifts					19,769		422,189		1,454,598
Misc	425,000		45,000	90,000	160,288	70,202			8,543,132
Transfers From Other Accounts		336,210	123,541	60,000	989,386	67,449	162,541	2,999,779	22,640,943
<b>TOTAL SOURCES</b>	<b>425,000</b>	<b>336,210</b>	<b>232,124</b>	<b>254,824</b>	<b>3,077,471</b>	<b>137,651</b>	<b>584,730</b>	<b>2,999,779</b>	<b>38,285,580</b>
<b>USES</b>									
Professional		118,244	89,000	233,364	1,090,523	105,000	123,955	1,130,182	6,751,196
Graduate								196,672	721,469
Classified				47,810	357,063				758,431
Wages				43,435	320,156		91,270	105,220	858,724
Fringe		37,716	20,911	80,167	403,953	25,207	36,045	622,037	2,461,475
Operating	10,000	179,825	115,213	99,425	1,978,876	2,457	409,901	709,691	13,456,620
Travel		425		43,151	191,030	4,000	5,618	235,977	895,990
Sales and Service Recharge									-176,611
Reimbursements									-625,554
Transfer to Other Accounts				24,831	215,250				15,357,122
<b>TOTAL USES</b>	<b>10,000</b>	<b>336,210</b>	<b>225,124</b>	<b>572,183</b>	<b>4,556,850</b>	<b>136,664</b>	<b>666,789</b>	<b>2,999,779</b>	<b>40,458,862</b>
Net Increase/Decrease in Funds	415,000	0	7,000	-317,359	-1,479,379	987	-82,059	0	-2,173,282
Ending Account Balance	415,000	0	7,000	211,608	797,042	987	5,000	0	8,798,320

**System Computing Services  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Institutional Support</u></b>		
<b><i>STATISTICAL SOFTWARE LICENSING</i></b>		
Opening Balance		4,625
<b>USES</b>		
Operating		112,711
Sales and Service Recharge		-112,711
<b>Total</b>		<b>0</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>4,625</b>
<b><u>SCS TOTAL</u></b>		
Opening Balance		4,625
<b>USES</b>		
Operating		112,711
Sales and Service Recharge		-112,711
<b>Total</b>		<b>0</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>4,625</b>

	2015-16 Operating Budget	
	FTE	\$
<b><u>Instruction</u></b>		
<b><i>ART 100 ALL SECTIONS</i></b>		
Opening Balance		1,850
<b>SOURCES</b>		
Student Fees		24,000
<b>Total</b>		<b>24,000</b>
<b>USES</b>		
Operating		25,850
<b>Total</b>		<b>25,850</b>
<b>Net Increase/Decrease in Funds</b>		<b>-1,850</b>
<b>Ending Balance</b>		<b>0</b>
<b><i>CLA SUMMER SESSION OPER</i></b>		
Opening Balance		98,903
<b>USES</b>		
Professional		22,050
Fringe		431
Operating		8,000
<b>Total</b>		<b>30,481</b>
<b>Net Increase/Decrease in Funds</b>		<b>-30,481</b>
<b>Ending Balance</b>		<b>68,422</b>

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>COS SUMMER SESSION</i></b>		
Opening Balance		116,591
<b>SOURCES</b>		
Transfers From Other Accounts		100,000
<b>Total</b>		100,000
<b>USES</b>		
Professional		6,435
Graduate		3,565
Wages		5,000
Fringe		3,015
Operating		14,720
Travel		2,000
Transfer to Other Accounts		139,000
<b>Total</b>		173,735
<b>Net Increase/Decrease in Funds</b>		-73,735
<b>Ending Balance</b>		42,856
<b><i>CTEMPS SALES AND SERVICE</i></b>		
Opening Balance		17,919
<b>SOURCES</b>		
Sales and Service		15,000
<b>Total</b>		15,000
<b>USES</b>		
Classified		6,000
Fringe		2,400
Operating		26,519
Sales and Service Recharge		-2,000
<b>Total</b>		32,919
<b>Net Increase/Decrease in Funds</b>		-17,919
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>ENGINEERING SUMMER CAMP</i></b>		
Opening Balance		40,456
<b>SOURCES</b>		
Sales and Service		19,925
<b>Total</b>		19,925
<b>USES</b>		
Professional		14,615
Wages		6,000
Fringe		5,629
Operating		10,000
<b>Total</b>		36,244
<b>Net Increase/Decrease in Funds</b>		-16,319
<b>Ending Balance</b>		24,137
<b><i>ENGR 100</i></b>		
Opening Balance		343
<b>SOURCES</b>		
Student Fees		36,600
<b>Total</b>		36,600
<b>USES</b>		
Wages		12,000
Fringe		180
Operating		24,763
<b>Total</b>		36,943
<b>Net Increase/Decrease in Funds</b>		-343
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>GAMING ROAD (OCT -MAR)</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		47,000
<b>Total</b>		47,000
<b>USES</b>		
Professional		2,000
Fringe		82
Operating		25,000
Travel		15,500
Transfer to Other Accounts		4,418
<b>Total</b>		47,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>JS RESEARCH SPONSORSHIP</b>		
Opening Balance		46,449
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
<b>Total</b>		25,000
<b>USES</b>		
Professional		8,736
Fringe		1,311
Operating		15,000
Transfer to Other Accounts		8,712
<b>Total</b>		33,759
<b>Net Increase/Decrease in Funds</b>		-8,759
<b>Ending Balance</b>		37,690

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>MATH TA'S</b>		
Opening Balance		41,203
<b>USES</b>		
Operating		36,203
Travel		5,000
<b>Total</b>		41,203
<b>Net Increase/Decrease in Funds</b>		-41,203
<b>Ending Balance</b>		0
<b>MISC PROG - JOHNSON</b>		
Opening Balance		8,018
<b>SOURCES</b>		
Student Fees		16,427
Misc		12,190
<b>Total</b>		28,617
<b>USES</b>		
Professional		11,754
Wages		16,450
Fringe		4,447
Operating		303
<b>Total</b>		32,954
<b>Net Increase/Decrease in Funds</b>		-4,337
<b>Ending Balance</b>		3,681

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>NURSING 318</i></b>		
Opening Balance		365
<b>SOURCES</b>		
Student Fees		25,600
<b>Total</b>		25,600
<b>USES</b>		
Operating		25,678
<b>Total</b>		25,678
<b>Net Increase/Decrease in Funds</b>		-78
<b>Ending Balance</b>		287
<b><i>RRC CLIN EXTERN SALES/SERVICES</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		29,554
<b>Total</b>		29,554
<b>USES</b>		
Graduate		21,600
Fringe		3,831
Operating		4,123
<b>Total</b>		29,554
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>SANFORD CENTER GERIATRIC FACULTY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		206,068
<b>Total</b>		206,068
<b>USES</b>		
Professional	1.11	151,339
Fringe		50,320
Operating		4,409
<b>Total</b>	1.11	206,068
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>SRC CLIN EXTERN SALES/SERVICES</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		26,928
<b>Total</b>		26,928
<b>USES</b>		
Graduate		21,000
Fringe		3,725
Operating		2,203
<b>Total</b>		26,928
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><i>STUDENT FUEL CELL KITS</i></b>		
Opening Balance		11,339
<b>SOURCES</b>		
Sales and Service		32,998
<b>Total</b>		32,998
<b>USES</b>		
Operating		32,078
<b>Total</b>		32,078
<b>Net Increase/Decrease in Funds</b>		920
<b>Ending Balance</b>		12,259
<b><u>Instruction TOTAL</u></b>		
Opening Balance		383,436
<b>SOURCES</b>		
Student Fees		149,627
Sales and Service		330,473
Misc		12,190
Transfers From Other Accounts		125,000
<b>Total</b>		617,290
<b>USES</b>		
Professional	1.11	216,929
Graduate		46,165
Classified		6,000
Wages		39,450
Fringe		75,371
Operating		254,849
Travel		22,500
Sales and Service Recharge		-2,000
Transfer to Other Accounts		152,130
<b>Total</b>	1.11	811,394
<b>Net Increase/Decrease in Funds</b>		-194,104
<b>Ending Balance</b>		189,332

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><u>Research</u></b>		
<b><i>BIOLOGY START UP - OUYANG</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,250
<b>Total</b>		25,250
<b>USES</b>		
Operating		25,250
<b>Total</b>		25,250
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>CHEM START UP - TAL GAN</i></b>		
Opening Balance		31,285
<b>SOURCES</b>		
Transfers From Other Accounts		45,715
<b>Total</b>		45,715
<b>USES</b>		
Operating		77,000
<b>Total</b>		77,000
<b>Net Increase/Decrease in Funds</b>		-31,285
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>COS START UP - LEONARD</i></b>		
Opening Balance		26,686
<b>USES</b>		
Graduate		12,000
Fringe		2,129
Operating		11,057
Travel		1,500
<b>Total</b>		26,686
<b>Net Increase/Decrease in Funds</b>		-26,686
<b>Ending Balance</b>		0
<b><i>COS START UP - MIURA</i></b>		
Opening Balance		56,625
<b>SOURCES</b>		
Transfers From Other Accounts		143,333
<b>Total</b>		143,333
<b>USES</b>		
Graduate		33,000
Wages		5,000
Fringe		5,351
Operating		61,900
Travel		3,500
<b>Total</b>		108,751
<b>Net Increase/Decrease in Funds</b>		34,582
<b>Ending Balance</b>		91,207

	2015-16 Operating Budget	
	FTE	\$
<b><i>COS START UP AHN</i></b>		
Opening Balance		14,486
<b>SOURCES</b>		
Transfers From Other Accounts		21,000
<b>Total</b>		21,000
<b>USES</b>		
Professional		31,298
Fringe		1,251
Travel		2,937
<b>Total</b>		35,486
<b>Net Increase/Decrease in Funds</b>		-14,486
<b>Ending Balance</b>		0
<b><i>COS START UP WILLIAMS</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		41,667
<b>Total</b>		41,667
<b>USES</b>		
Professional		4,584
Fringe		144
Operating		31,939
Travel		5,000
<b>Total</b>		41,667
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

**University of Nevada, Reno**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>F&amp;A - COLLOPY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		61,268
<b>Total</b>		61,268
<b>USES</b>		
Professional		8,913
Fringe		364
Operating		22,800
Travel		5,000
Transfer to Other Accounts		24,191
<b>Total</b>		61,268
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>F&amp;A CHAIR CHEM/MAT</i></b>		
Opening Balance		26,784
<b>SOURCES</b>		
Indirect Cost Recovery		32,420
<b>Total</b>		32,420
<b>USES</b>		
Graduate		17,000
Fringe		2,550
Operating		11,982
Transfer to Other Accounts		15,000
<b>Total</b>		46,532
<b>Net Increase/Decrease in Funds</b>		-14,112
<b>Ending Balance</b>		12,672

	2015-16 Operating Budget	
	FTE	\$
<b><i>F&amp;A REC - INST FOR THE ENVIRON</i></b>		
Opening Balance		43,848
<b>USES</b>		
Professional		5,208
Classified		9,445
Fringe		3,208
Operating		7,550
Travel		3,000
<b>Total</b>		28,411
<b>Net Increase/Decrease in Funds</b>		-28,411
<b>Ending Balance</b>		15,437
<b><i>F&amp;A REC BUCKLE, IAN</i></b>		
Opening Balance		39,895
<b>SOURCES</b>		
Indirect Cost Recovery		12,000
<b>Total</b>		12,000
<b>USES</b>		
Professional		10,000
Graduate		20,400
Fringe		3,375
Operating		4,256
Travel		4,900
<b>Total</b>		42,931
<b>Net Increase/Decrease in Funds</b>		-30,931
<b>Ending Balance</b>		8,964

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>F&amp;A REC CHAIR NSBDC</i></b>		
Opening Balance		27,789
<b>SOURCES</b>		
Indirect Cost Recovery		50,000
<b>Total</b>		50,000
<b>USES</b>		
Operating		67,789
Travel		10,000
<b>Total</b>		77,789
<b>Net Increase/Decrease in Funds</b>		-27,789
<b>Ending Balance</b>		0
<b><i>F&amp;A REC DEAN EDUCATION</i></b>		
Opening Balance		80,340
<b>SOURCES</b>		
Indirect Cost Recovery		41,069
<b>Total</b>		41,069
<b>USES</b>		
Professional		2,000
Fringe		82
Operating		6,000
Travel		19,000
Transfer to Other Accounts		44,658
<b>Total</b>		71,740
<b>Net Increase/Decrease in Funds</b>		-30,671
<b>Ending Balance</b>		49,669

	2015-16 Operating Budget	
	FTE	\$
<b><i>F&amp;A REC-CHAIR-MATH</i></b>		
Opening Balance		23,171
<b>SOURCES</b>		
Indirect Cost Recovery		4,465
<b>Total</b>		4,465
<b>USES</b>		
Professional		3,000
Fringe		120
Operating		21,068
Travel		3,448
<b>Total</b>		27,636
<b>Net Increase/Decrease in Funds</b>		-23,171
<b>Ending Balance</b>		0
<b><i>MISC PROG DEV-P.SEBAALY</i></b>		
Opening Balance		411,208
<b>USES</b>		
Professional		19,000
Graduate		30,700
Fringe		8,422
Operating		17,000
Travel		10,000
<b>Total</b>		85,122
<b>Net Increase/Decrease in Funds</b>		-85,122
<b>Ending Balance</b>		326,086

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>MRI - KING GRANT MATCH</i></b>		
Opening Balance		56,700
<b>SOURCES</b>		
Transfers From Other Accounts		15,000
<b>Total</b>		15,000
<b>USES</b>		
Operating		71,700
<b>Total</b>		71,700
<b>Net Increase/Decrease in Funds</b>		-56,700
<b>Ending Balance</b>		0
<b><i>MUNIR START UP COLLEGE</i></b>		
Opening Balance		10,963
<b>SOURCES</b>		
Transfers From Other Accounts		15,000
<b>Total</b>		15,000
<b>USES</b>		
Graduate		850
Fringe		151
Operating		20,677
Travel		4,000
<b>Total</b>		25,678
<b>Net Increase/Decrease in Funds</b>		-10,678
<b>Ending Balance</b>		285

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>NRC CHIDAMABARAM GRANT MATCH</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		51,642
<b>Total</b>		51,642
<b>USES</b>		
Operating		51,642
<b>Total</b>		51,642
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>PHYSICS START UP - WILLIAMS</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		67,667
<b>Total</b>		67,667
<b>USES</b>		
Operating		66,167
Travel		1,500
<b>Total</b>		67,667
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>SRC BA EXTERN SALES AND SERVICE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		26,928
<b>Total</b>		26,928
<b>USES</b>		
Graduate		19,250
Fringe		3,415
Operating		4,263
<b>Total</b>		26,928
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>START UP - AURELI</i></b>		
Opening Balance		32,653
<b>SOURCES</b>		
Transfers From Other Accounts		10,000
<b>Total</b>		10,000
<b>USES</b>		
Graduate		17,000
Wages		4,480
Fringe		3,054
Operating		7,245
<b>Total</b>		31,779
<b>Net Increase/Decrease in Funds</b>		-21,779
<b>Ending Balance</b>		10,874

	2015-16 Operating Budget	
	FTE	\$
<b><i>START UP - CARILLIO</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		100,000
<b>Total</b>		100,000
<b>USES</b>		
Graduate		17,000
Fringe		3,015
Operating		78,985
<b>Total</b>		99,000
<b>Net Increase/Decrease in Funds</b>		1,000
<b>Ending Balance</b>		1,000
<b><i>START UP - FELDMAN</i></b>		
Opening Balance		28,074
<b>USES</b>		
Graduate		6,500
Wages		15,000
Fringe		816
Operating		3,758
Travel		2,000
<b>Total</b>		28,074
<b>Net Increase/Decrease in Funds</b>		-28,074
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>START UP - SCHWENK</b>		
Opening Balance		332,404
<b>USES</b>		
Professional		12,970
Fringe		1,213
Operating		21,770
Transfer to Other Accounts		296,181
<b>Total</b>		<b>332,134</b>
<b>Net Increase/Decrease in Funds</b>		<b>-332,134</b>
<b>Ending Balance</b>		<b>270</b>
<b>START UP COMMITMENT, CHEN, QI</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		66,667
<b>Total</b>		<b>66,667</b>
<b>USES</b>		
Operating		66,667
<b>Total</b>		<b>66,667</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>START UP COMMITMENT, GULIA-NUSS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		166,666
<b>Total</b>		<b>166,666</b>
<b>USES</b>		
Wages		5,000
Fringe		75
Operating		156,591
Travel		5,000
<b>Total</b>		<b>166,666</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>
<b>START UP COMMITMENT, NUSS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		58,334
<b>Total</b>		<b>58,334</b>
<b>USES</b>		
Operating		58,334
<b>Total</b>		<b>58,334</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>START UP VPRI BIOLOGY</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		700,000
<b>Total</b>		700,000
<b>USES</b>		
Operating		700,000
<b>Total</b>		700,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>VPR START UP - FEIL-SEIFER</b>		
Opening Balance		29,313
<b>SOURCES</b>		
Transfers From Other Accounts		33,333
<b>Total</b>		33,333
<b>USES</b>		
Graduate		17,000
Fringe		3,015
Operating		39,631
Travel		3,000
<b>Total</b>		62,646
<b>Net Increase/Decrease in Funds</b>		-29,313
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>VPR START UP MCAFEE</b>		
Opening Balance		10,445
<b>SOURCES</b>		
Transfers From Other Accounts		15,555
<b>Total</b>		15,555
<b>USES</b>		
Professional		2,250
Wages		3,325
Fringe		175
Operating		14,250
Travel		6,000
<b>Total</b>		26,000
<b>Net Increase/Decrease in Funds</b>		-10,445
<b>Ending Balance</b>		0
<b>VPRI START UP - AYLING</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		66,667
<b>Total</b>		66,667
<b>USES</b>		
Operating		66,667
<b>Total</b>		66,667
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b>VPRI START UP - DE MELLO</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		75,000
<b>Total</b>		75,000
<b>USES</b>		
Graduate		17,000
Fringe		3,015
Operating		54,985
<b>Total</b>		75,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>VPRI START UP - FERGUSON</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		60,000
<b>Total</b>		60,000
<b>USES</b>		
Operating		60,000
<b>Total</b>		60,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b>VPRI START UP - OUYANG</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		116,167
<b>Total</b>		116,167
<b>USES</b>		
Operating		111,167
Travel		5,000
<b>Total</b>		116,167
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>VPRI START UP - PRINGLE</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		233,334
<b>Total</b>		233,334
<b>USES</b>		
Operating		223,334
Travel		10,000
<b>Total</b>		233,334
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Research TOTAL</u></b>		
Opening Balance		1,282,669
<b>SOURCES</b>		
Sales and Service		26,928
Indirect Cost Recovery		139,954
Transfers From Other Accounts		2,189,265
<b>Total</b>		<b>2,356,147</b>
<b>USES</b>		
Professional		99,223
Graduate		207,700
Classified		9,445
Wages		32,805
Fringe		44,940
Operating		2,243,424
Travel		104,785
Transfer to Other Accounts		380,030
<b>Total</b>		<b>3,122,352</b>
<b>Net Increase/Decrease in Funds</b>		<b>-766,205</b>
<b>Ending Balance</b>		<b>516,464</b>
<b><u>Public Service</u></b>		
<b><u>ARHE CONFERENCE</u></b>		
Opening Balance		18,288
<b>SOURCES</b>		
Sales and Service		8,147
<b>Total</b>		<b>8,147</b>
<b>USES</b>		
Professional		3,396
Fringe		1,391
Operating		21,648
<b>Total</b>		<b>26,435</b>
<b>Net Increase/Decrease in Funds</b>		<b>-18,288</b>
<b>Ending Balance</b>		<b>0</b>

	2015-16 Operating Budget	
	FTE	\$
<b><u>CENTER FOR PARTNERSHIP EVALUATION</u></b>		
Opening Balance		59,763
<b>USES</b>		
Professional		25,000
Graduate		5,500
Fringe		8,888
Operating		9,025
Travel		5,000
<b>Total</b>		<b>53,413</b>
<b>Net Increase/Decrease in Funds</b>		<b>-53,413</b>
<b>Ending Balance</b>		<b>6,350</b>
<b><u>GSJS SALES AND SERVICE</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		56,552
<b>Total</b>		<b>56,552</b>
<b>USES</b>		
Graduate		40,800
Fringe		7,236
Operating		8,516
<b>Total</b>		<b>56,552</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><i>NORTHEASTERN NEVADA SBDC</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		38,699
<b>Total</b>		<b>38,699</b>
<b>USES</b>		
Professional		25,480
Fringe		2,548
Operating		7,671
Travel		3,000
<b>Total</b>		<b>38,699</b>
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>WASHOE COUNTY SOCIAL SERVICES</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		46,422
<b>Total</b>		<b>46,422</b>
<b>USES</b>		
Wages		36,000
Fringe		960
Operating		9,462
<b>Total</b>		<b>46,422</b>
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><u>Public Service TOTAL</u></b>		
Opening Balance		78,051
<b>SOURCES</b>		
Sales and Service		149,820
<b>Total</b>		<b>149,820</b>
<b>USES</b>		
Professional		53,876
Graduate		46,300
Wages		36,000
Fringe		21,023
Operating		56,322
Travel		8,000
<b>Total</b>		<b>221,521</b>
Net Increase/Decrease in Funds		-71,701
Ending Balance		6,350
<b><u>Academic Support</u></b>		
<b><i>DEAN GRAD SCHOOL HOST ACCOUNT</i></b>		
Opening Balance		5,103
<b>SOURCES</b>		
Transfers From Other Accounts		22,500
<b>Total</b>		<b>22,500</b>
<b>USES</b>		
Operating		27,603
<b>Total</b>		<b>27,603</b>
Net Increase/Decrease in Funds		-5,103
Ending Balance		0

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>IDP DEAN SUPPORT</i></b>		
Opening Balance		6,832
<b>SOURCES</b>		
Transfers From Other Accounts		57,454
<b>Total</b>		57,454
<b>USES</b>		
Operating		27,864
Transfer to Other Accounts		30,000
<b>Total</b>		57,864
<b>Net Increase/Decrease in Funds</b>		-410
<b>Ending Balance</b>		6,422
<b><i>NEW FACULTY EXPENSES</i></b>		
Opening Balance		40,645
<b>USES</b>		
Operating		35,645
Travel		5,000
<b>Total</b>		40,645
<b>Net Increase/Decrease in Funds</b>		-40,645
<b>Ending Balance</b>		0

	2015-16 Operating Budget	
	FTE	\$
<b><u>Academic Support TOTAL</u></b>		
Opening Balance		52,580
<b>SOURCES</b>		
Transfers From Other Accounts		79,954
<b>Total</b>		79,954
<b>USES</b>		
Operating		91,112
Travel		5,000
Transfer to Other Accounts		30,000
<b>Total</b>		126,112
<b>Net Increase/Decrease in Funds</b>		-46,158
<b>Ending Balance</b>		6,422
<b><u>Student Services</u></b>		
<b><i>F&amp;A REC - VPSS</i></b>		
Opening Balance		59,888
<b>SOURCES</b>		
Indirect Cost Recovery		12,000
<b>Total</b>		12,000
<b>USES</b>		
Professional	0.25	28,080
Classified	0.08	4,600
Fringe		11,580
Operating		5,028
<b>Total</b>	0.33	49,288
<b>Net Increase/Decrease in Funds</b>		-37,288
<b>Ending Balance</b>		22,600

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>STUDENT FEES-STUDENT LIFE PROGRAM</b>		
Opening Balance		187,413
<b>SOURCES</b>		
Student Fees		5,000
Sales and Service		71,000
<b>Total</b>		76,000
<b>USES</b>		
Operating		103,175
<b>Total</b>		103,175
<b>Net Increase/Decrease in Funds</b>		-27,175
<b>Ending Balance</b>		160,238
<b>WHITE PINE HALL</b>		
Opening Balance		224,517
<b>SOURCES</b>		
Sales and Service		170,319
<b>Total</b>		170,319
<b>USES</b>		
Graduate		20,400
Classified		26,644
Wages		26,880
Fringe		16,022
Operating		111,399
Transfer to Other Accounts		193,491
<b>Total</b>		394,836
<b>Net Increase/Decrease in Funds</b>		-224,517
<b>Ending Balance</b>		0

	2015-16 Operating Budget	
	FTE	\$
<b>Student Services TOTAL</b>		
Opening Balance		471,818
<b>SOURCES</b>		
Student Fees		5,000
Sales and Service		241,319
Indirect Cost Recovery		12,000
<b>Total</b>		258,319
<b>USES</b>		
Professional	0.25	28,080
Graduate		20,400
Classified	0.08	31,244
Wages		26,880
Fringe		27,602
Operating		219,602
Transfer to Other Accounts		193,491
<b>Total</b>	0.33	547,299
<b>Net Increase/Decrease in Funds</b>		-288,980
<b>Ending Balance</b>		182,838
<b>Institutional Support CAPITAL IMPROVEMENT PROJ</b>		
Opening Balance		1,498,953
<b>SOURCES</b>		
Investment/Endowment Income		56,577
Transfers From Other Accounts		11,159,945
<b>Total</b>		11,216,522
<b>USES</b>		
Operating		26,410
Transfer to Other Accounts		11,090,000
<b>Total</b>		11,116,410
<b>Net Increase/Decrease in Funds</b>		100,112
<b>Ending Balance</b>		1,599,065

**University of Nevada, Reno**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

**University of Nevada, Reno**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>F&amp;A REC SCHOLARY ACTIVITIES</i></b>		
Opening Balance		220,930
<b>SOURCES</b>		
Indirect Cost Recovery		413,357
<b>Total</b>		413,357
<b>USES</b>		
Professional		128,755
Fringe		32,548
Operating		141,000
Travel		500
Transfer to Other Accounts		331,484
<b>Total</b>		634,287
<b>Net Increase/Decrease in Funds</b>		-220,930
<b>Ending Balance</b>		0
<b><i>INTEGRATE 2 BACKFILL</i></b>		
Opening Balance		1,253,500
<b>USES</b>		
Professional	2.00	87,000
Fringe		33,500
Travel		25,000
<b>Total</b>	2.00	145,500
<b>Net Increase/Decrease in Funds</b>		-145,500
<b>Ending Balance</b>		1,108,000

	2015-16 Operating Budget	
	FTE	\$
<b><i>LITIGATION/SETTLEMENT RESERVE</i></b>		
Opening Balance		217,216
<b>USES</b>		
Operating		40,000
Travel		2,000
<b>Total</b>		42,000
<b>Net Increase/Decrease in Funds</b>		-42,000
<b>Ending Balance</b>		175,216
<b><i>LIVING LEARNING CTR BOND</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		2,120
<b>Total</b>		2,120
<b>USES</b>		
Operating		2,120
<b>Total</b>		2,120
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>MARIGOLD MINES ROYALTIES</i></b>		
Opening Balance		1,400,614
<b>SOURCES</b>		
Misc		5,929,000
<b>Total</b>		5,929,000
<b>USES</b>		
Operating		3,000,000
Transfer to Other Accounts		2,839,500
<b>Total</b>		5,839,500
<b>Net Increase/Decrease in Funds</b>		89,500
<b>Ending Balance</b>		1,490,114

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>RESEARCH OF TECHNOLOGY</b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		60,000
Transfers From Other Accounts		297,666
<b>Total</b>		<b>357,666</b>
<b>USES</b>		
Professional		253,745
Fringe		80,901
Operating		15,020
Travel		7,500
Transfer to Other Accounts		500
<b>Total</b>		<b>357,666</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>
<b>SCHEDULING SERVICES SALES</b>		
Opening Balance		2,726
<b>SOURCES</b>		
Sales and Service		59,952
<b>Total</b>		<b>59,952</b>
<b>USES</b>		
Classified	1.00	37,141
Fringe		20,710
Operating		4,827
<b>Total</b>	<b>1.00</b>	<b>62,678</b>
<b>Net Increase/Decrease in Funds</b>		<b>-2,726</b>
<b>Ending Balance</b>		<b>0</b>

**University of Nevada, Reno  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>VPAF INTEGRATE POSITIONS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		294,393
<b>Total</b>		<b>294,393</b>
<b>USES</b>		
Professional	2.87	176,105
Classified	1.00	37,492
Fringe		80,796
<b>Total</b>	<b>3.87</b>	<b>294,393</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>
<b>Institutional Support TOTAL</b>		
Opening Balance		4,593,939
<b>SOURCES</b>		
Student Fees		2,120
Sales and Service		59,952
Indirect Cost Recovery		413,357
Investment/Endowment Income		56,577
Misc		5,989,000
Transfers From Other Accounts		11,752,004
<b>Total</b>		<b>18,273,010</b>
<b>USES</b>		
Professional	4.87	645,605
Classified	2.00	74,633
Fringe		248,455
Operating		3,229,377
Travel		35,000
Transfer to Other Accounts		14,261,484
<b>Total</b>	<b>6.87</b>	<b>18,494,554</b>
<b>Net Increase/Decrease in Funds</b>		<b>-221,544</b>
<b>Ending Balance</b>		<b>4,372,395</b>

**University of Nevada, Reno**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<hr/>		
<b><u>Operations &amp; Maintenance</u></b>		
<b><i>UNIVERSITY RECYCLING PROG</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		10,000
Transfers From Other Accounts		41,355
<hr/>		
<b>Total</b>		51,355
<b>USES</b>		
Operating		36,884
<hr/>		
<b>Total</b>		36,884
<b>Net Increase/Decrease in Funds</b>		14,471
<b>Ending Balance</b>		14,471

**University of Nevada, Reno**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<hr/>		
<b><u>UNR TOTAL</u></b>		
<b>Opening Balance</b>		6,862,493
<b>SOURCES</b>		
Student Fees		156,747
Sales and Service		808,492
Indirect Cost Recovery		565,311
Investment/Endowment Income		56,577
Gifts		10,000
Misc		6,001,190
Transfers From Other Accounts		14,187,578
<hr/>		
<b>Total</b>		21,785,895
<b>USES</b>		
Professional	6.23	1,043,713
Graduate		320,565
Classified	2.08	121,322
Wages		135,135
Fringe		417,391
Operating		6,131,570
Travel		175,285
Sales and Service Recharge		-2,000
Transfer to Other Accounts		15,017,135
<hr/>		
<b>Total</b>	8.31	23,360,116
<b>Net Increase/Decrease in Funds</b>		-1,574,221
<b>Ending Balance</b>		5,288,272

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Instruction</u></b>		
<b><i>PEDIATRIC SALARY REIMBURSEMENT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		55,787
<b>Total</b>		55,787
<b>USES</b>		
Professional		44,454
Fringe		11,333
<b>Total</b>		55,787
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>Instruction</u></b>		
<b><i>FCM LV CLINICAL HEALTH ASSESSMENT AND PROMOTION</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		135,395
Sales and Service		189,328
<b>Total</b>		324,723
<b>USES</b>		
Professional		46,477
Professional		29,427
Graduate		34,000
Fringe		14,918
Fringe		9,123
Operating		40,000
Operating		150,778
<b>Total</b>		324,723
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	2015-16 Operating Budget	
	FTE	\$
<b><i>FCM RNO WELL WOMEN</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		206,426
<b>Total</b>		206,426
<b>USES</b>		
Professional		74,142
Fringe		22,984
Operating		109,300
<b>Total</b>		206,426
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>HUMBOLT HOSPITAL FACULTY SUPP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		288,591
<b>Total</b>		288,591
<b>USES</b>		
Professional	1.00	243,847
Fringe		10,029
Operating		20,515
Travel		14,200
<b>Total</b>	1.00	288,591
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>HUMBOLT HOSPITAL RESIDENCY SUPP</b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		69,750
<b>Total</b>		69,750
<b>USES</b>		
Professional	1.00	51,156
Fringe		14,835
Operating		3,759
<b>Total</b>	1.00	69,750
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>MITO PKA WOMEN WITH ALZHEIMERS</b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		85,374
<b>Total</b>		85,374
<b>USES</b>		
Professional		37,721
Fringe		10,853
Operating		31,800
Travel		5,000
<b>Total</b>		85,374
Net Increase/Decrease in Funds		0
Ending Balance		0

	2015-16 Operating Budget	
	FTE	\$
<b>MMPS AS REG OF MYOMETRIAL CONT</b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		261,454
<b>Total</b>		261,454
<b>USES</b>		
Professional		79,327
Fringe		22,400
Operating		26,000
Travel		3,000
<b>Total</b>		130,727
Net Increase/Decrease in Funds		130,727
Ending Balance		130,727
<b>MOJAVE</b>		
Opening Balance		0
<b>USES</b>		
Operating		625,554
Reimbursements		-625,554
<b>Total</b>		0
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>MPD-INTERNAL MEDICINE-LV</b>		
Opening Balance		54,493
<b>USES</b>		
Operating		54,493
<b>Total</b>		54,493
Net Increase/Decrease in Funds		-54,493
Ending Balance		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>NATIONAL BOARD OF MEDICAL EXAM</i></b>		
Opening Balance		56,064
<b>SOURCES</b>		
Student Fees		31,500
<b>Total</b>		31,500
<b>USES</b>		
Operating		87,564
<b>Total</b>		87,564
<b>Net Increase/Decrease in Funds</b>		-56,064
<b>Ending Balance</b>		0
<b><i>NE RURAL HEALTH CLINIC</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		32,000
<b>Total</b>		32,000
<b>USES</b>		
Professional		9,350
Fringe		3,400
Operating		19,250
<b>Total</b>		32,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>NNAMHS PSY-RNO RES OVERLOAD</i></b>		
Opening Balance		-6,935
<b>SOURCES</b>		
Gifts		600,000
Transfers From Other Accounts		6,935
<b>Total</b>		606,935
<b>USES</b>		
Professional		414,000
Fringe		186,000
<b>Total</b>		600,000
<b>Net Increase/Decrease in Funds</b>		6,935
<b>Ending Balance</b>		0
<b><i>OB/GYN LV WOMEN'S HEALTH CLINIC</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		197,773
<b>Total</b>		197,773
<b>USES</b>		
Professional		89,375
Fringe		19,706
Operating		88,692
<b>Total</b>		197,773
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><i>OB/GYN WOMEN'S HEALTH CURRICULUM</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		71,600
<b>Total</b>		<b>71,600</b>
<b>USES</b>		
Professional		12,837
Fringe		943
Operating		57,820
<b>Total</b>		<b>71,600</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>
<b><i>PATHOLOGY PARTNERSHIP AURORA</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		1,113,826
<b>Total</b>		<b>1,113,826</b>
<b>USES</b>		
Professional	3.93	889,038
Fringe		194,158
Operating		15,630
Travel		15,000
<b>Total</b>	<b>3.93</b>	<b>1,113,826</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><i>RENO CLINICAL SUPPORT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
<b>Total</b>		<b>25,000</b>
<b>USES</b>		
Operating		25,000
<b>Total</b>		<b>25,000</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>
<b><i>SAVITT RENOVATION</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		50,000
<b>Total</b>		<b>50,000</b>
<b>USES</b>		
Operating		50,000
<b>Total</b>		<b>50,000</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>START UP SHULTZ</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		45,000
<b>Total</b>		45,000
<b>USES</b>		
Operating		45,000
<b>Total</b>		45,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>START-UP DANDOLU</b>		
Opening Balance		91,452
<b>USES</b>		
Operating		91,452
<b>Total</b>		91,452
<b>Net Increase/Decrease in Funds</b>		-91,452
<b>Ending Balance</b>		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>START-UP FENG</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		125,000
<b>Total</b>		125,000
<b>USES</b>		
Professional		67,000
Graduate		16,665
Operating		31,335
Travel		10,000
<b>Total</b>		125,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>UMC IM-CARDIO OVL</b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		49,512
<b>Total</b>		49,512
<b>USES</b>		
Professional		48,000
Fringe		1,512
<b>Total</b>		49,512
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>WILLOW SPRINGS FELLOWS - PSY RENO</b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		39,756
<b>Total</b>		39,756
<b>USES</b>		
Professional	0.50	27,034
Fringe		12,722
<b>Total</b>	0.50	39,756
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>WYETH PHARM/PCB EQUIPMENT</b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		386,500
<b>Total</b>		386,500
<b>USES</b>		
Operating		384,000
Travel		2,500
<b>Total</b>		386,500
Net Increase/Decrease in Funds		0
Ending Balance		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Instruction TOTAL</u></b>		
Opening Balance		195,074
<b>SOURCES</b>		
Student Fees		31,500
Sales and Service		1,264,477
Gifts		711,356
Misc		1,751,452
Transfers From Other Accounts		251,935
<b>Total</b>		4,010,720
<b>USES</b>		
Professional	6.43	2,118,731
Graduate		50,665
Fringe		523,583
Operating		1,957,942
Travel		49,700
Reimbursements		-625,554
<b>Total</b>	6.43	4,075,067
Net Increase/Decrease in Funds		-64,347
Ending Balance		130,727

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>Research</b>		
<b><i>F&amp;A REC- CHAIR BIOCHEM</i></b>		
Opening Balance		82,112
<b>SOURCES</b>		
Indirect Cost Recovery		18,000
<b>Total</b>		18,000
<b>USES</b>		
Professional		10,290
Classified		7,935
Fringe		5,932
Operating		10,000
Transfer to Other Accounts		61,155
<b>Total</b>		95,312
<b>Net Increase/Decrease in Funds</b>		-77,312
<b>Ending Balance</b>		4,800
<b><i>F&amp;A REC- CREMO</i></b>		
Opening Balance		69,885
<b>SOURCES</b>		
Indirect Cost Recovery		900
<b>Total</b>		900
<b>USES</b>		
Professional		4,151
Graduate		23,833
Wages		12,410
Fringe		6,882
Operating		12,432
<b>Total</b>		59,708
<b>Net Increase/Decrease in Funds</b>		-58,808
<b>Ending Balance</b>		11,077

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>F&amp;A REC PHARMACOLOGY</i></b>		
Opening Balance		57,452
<b>SOURCES</b>		
Indirect Cost Recovery		30,000
<b>Total</b>		30,000
<b>USES</b>		
Operating		67,174
Travel		5,000
Transfer to Other Accounts		5,000
<b>Total</b>		77,174
<b>Net Increase/Decrease in Funds</b>		-47,174
<b>Ending Balance</b>		10,278
<b><i>START UP - WEI YAN</i></b>		
Opening Balance		4,033
<b>SOURCES</b>		
Transfers From Other Accounts		70,000
<b>Total</b>		70,000
<b>USES</b>		
Professional		26,000
Fringe		8,500
Operating		34,117
Travel		500
<b>Total</b>		69,117
<b>Net Increase/Decrease in Funds</b>		883
<b>Ending Balance</b>		4,916

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><u>Research TOTAL</u></b>		
Opening Balance		213,482
<b>SOURCES</b>		
Indirect Cost Recovery		48,900
Transfers From Other Accounts		70,000
<b>Total</b>		118,900
<b>USES</b>		
Professional		40,441
Graduate		23,833
Classified		7,935
Wages		12,410
Fringe		21,314
Operating		123,723
Travel		5,500
Transfer to Other Accounts		66,155
<b>Total</b>		301,311
<b>Net Increase/Decrease in Funds</b>		-182,411
<b>Ending Balance</b>		31,071
<b><u>Public Service</u></b>		
<b><i>SPA HEARING AIDS</i></b>		
Opening Balance		22,447
<b>SOURCES</b>		
Sales and Service		20,000
<b>Total</b>		20,000
<b>USES</b>		
Operating		37,000
<b>Total</b>		37,000
<b>Net Increase/Decrease in Funds</b>		-17,000
<b>Ending Balance</b>		5,447

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><u>Academic Support</u></b>		
<b><i>MOJAVE NORTH-PME EMR OPERATING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		49,117
<b>Total</b>		49,117
<b>USES</b>		
Professional		9,576
Fringe		3,241
Operating		36,300
<b>Total</b>		49,117
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>OAA-OFFICE OF COMMUNITY FACULTY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		94,949
<b>Total</b>		94,949
<b>USES</b>		
Classified		59,238
Fringe		18,991
Operating		2,500
Travel		14,220
<b>Total</b>		94,949
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>OAA-OFFICE OF FACULTY RECRUITMENT</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		359,652
<b>Total</b>		359,652
<b>USES</b>		
Professional		116,575
Classified		92,480
Wages		14,037
Fringe		76,809
Operating		33,450
Travel		21,801
Transfer to Other Accounts		4,500
<b>Total</b>		359,652
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>OFFICE OF FACULTY AFFAIRS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		50,575
<b>Total</b>		50,575
<b>USES</b>		
Professional		5,009
Classified		24,759
Fringe		12,607
Operating		6,200
Travel		500
Transfer to Other Accounts		1,500
<b>Total</b>		50,575
Net Increase/Decrease in Funds		0
Ending Balance		0

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>PUBLIC HEALTH SALES</b>		
Opening Balance		134,621
<b>SOURCES</b>		
Sales and Service		28,500
<b>Total</b>		28,500
<b>USES</b>		
Classified		5,000
Fringe		1,500
Operating		24,000
Travel		808
<b>Total</b>		31,308
Net Increase/Decrease in Funds		-2,808
Ending Balance		131,813
<b>Academic Support TOTAL</b>		
Opening Balance		134,621
<b>SOURCES</b>		
Sales and Service		77,617
Transfers From Other Accounts		505,176
<b>Total</b>		582,793
<b>USES</b>		
Professional		131,160
Classified		181,477
Wages		14,037
Fringe		113,148
Operating		102,450
Travel		37,329
Transfer to Other Accounts		6,000
<b>Total</b>		585,601
Net Increase/Decrease in Funds		-2,808
Ending Balance		131,813

**Medical School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>MED TOTAL</u></b>		
Opening Balance		565,624
<b>SOURCES</b>		
Student Fees		31,500
Sales and Service		1,417,881
Indirect Cost Recovery		48,900
Gifts		711,356
Misc		1,751,452
Transfers From Other Accounts		827,111
<b>Total</b>		<b>4,788,200</b>
<b>USES</b>		
Professional	6.43	2,334,786
Graduate		74,498
Classified		189,412
Wages		26,447
Fringe		669,378
Operating		2,221,115
Travel		92,529
Reimbursements		-625,554
Transfer to Other Accounts		72,155
<b>Total</b>	<b>6.43</b>	<b>5,054,766</b>
<b>Net Increase/Decrease in Funds</b>		<b>-266,566</b>
<b>Ending Balance</b>		<b>299,058</b>

**Intercollegiate Athletics, UNR  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Student Services</u></b>		
<b><u>MINIMUM ELIGIBILITY FUNDING</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		100,000
<b>Total</b>		<b>100,000</b>
<b>USES</b>		
Operating		100,000
<b>Total</b>		<b>100,000</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>
<b><u>ICA-UNR TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		100,000
<b>Total</b>		<b>100,000</b>
<b>USES</b>		
Operating		100,000
<b>Total</b>		<b>100,000</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

**Cooperative Extension Service  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>Public Service</b>		
<b>CHILDCARE PROVIDER TRAINING</b>		
Opening Balance		22,232
<b>SOURCES</b>		
Gifts		8,084
<b>Total</b>		8,084
<b>USES</b>		
Professional		18,786
Fringe		5,704
Operating		5,326
Travel		500
<b>Total</b>		30,316
<b>Net Increase/Decrease in Funds</b>		-22,232
<b>Ending Balance</b>		0
<b>MISC PROGRAM DEVELOPMENT</b>		
Opening Balance		33,922
<b>USES</b>		
Wages		12,000
Fringe		490
Operating		21,432
<b>Total</b>		33,922
<b>Net Increase/Decrease in Funds</b>		-33,922
<b>Ending Balance</b>		0

**Cooperative Extension Service  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>NORTHERN/CENTRAL 4H</b>		
Opening Balance		-523
<b>SOURCES</b>		
Sales and Service		25,280
<b>Total</b>		25,280
<b>USES</b>		
Professional		2,100
Wages		450
Fringe		105
Operating		24,352
Travel		250
Sales and Service Recharge		-2,500
<b>Total</b>		24,757
<b>Net Increase/Decrease in Funds</b>		523
<b>Ending Balance</b>		0
<b>S AREA PRINT SHOP RECHARGE</b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		1,200
<b>Total</b>		1,200
<b>USES</b>		
Operating		36,600
Sales and Service Recharge		-35,400
<b>Total</b>		1,200
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Cooperative Extension Service  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>SERVICE AGREEMENTS - DAN WEIGEL</b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		51,395
<b>Total</b>		51,395
<b>USES</b>		
Classified		31,950
Fringe		14,856
Operating		3,000
Travel		1,589
<b>Total</b>		51,395
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>SERVICE AGREEMENTS ED SMITH</b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		28,000
<b>Total</b>		28,000
<b>USES</b>		
Professional		21,322
Wages		3,512
Operating		2,348
Travel		818
<b>Total</b>		28,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Cooperative Extension Service  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>SOUTHERN AREA SALES</b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		136,614
<b>Total</b>		136,614
<b>USES</b>		
Professional		315
Fringe		13
Operating		133,786
Travel		2,500
<b>Total</b>		136,614
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>VEHICLE DEPRECIATION EXPENSE</b>		
Opening Balance		28,726
<b>USES</b>		
Operating		42,000
Sales and Service Recharge		-24,000
<b>Total</b>		18,000
Net Increase/Decrease in Funds		-18,000
Ending Balance		10,726

**Cooperative Extension Service  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Cooperative Extension Service  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Public Service TOTAL</u></b>		
Opening Balance		84,357
<b>SOURCES</b>		
Sales and Service		242,489
Gifts		8,084
<b>Total</b>		250,573
<b>USES</b>		
Professional		42,523
Classified		31,950
Wages		15,962
Fringe		21,168
Operating		268,844
Travel		5,657
Sales and Service Recharge		-61,900
<b>Total</b>		324,204
<b>Net Increase/Decrease in Funds</b>		-73,631
<b>Ending Balance</b>		10,726

	2015-16 Operating Budget	
	FTE	\$
<b><u>COOP TOTAL</u></b>		
Opening Balance		84,357
<b>SOURCES</b>		
Sales and Service		242,489
Gifts		8,084
<b>Total</b>		250,573
<b>USES</b>		
Professional		42,523
Classified		31,950
Wages		15,962
Fringe		21,168
Operating		268,844
Travel		5,657
Sales and Service Recharge		-61,900
<b>Total</b>		324,204
<b>Net Increase/Decrease in Funds</b>		-73,631
<b>Ending Balance</b>		10,726

**Agricultural Experiment Station  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Agricultural Experiment Station  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>Research</b>		
<b>DESERT FARMING INITIATIVE</b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		5,000
Transfers From Other Accounts		100,000
<b>Total</b>		<b>105,000</b>
<b>USES</b>		
Wages		20,000
Fringe		558
Operating		84,392
<b>Total</b>		<b>104,950</b>
<b>Net Increase/Decrease in Funds</b>		<b>50</b>
<b>Ending Balance</b>		<b>50</b>
<b>F&amp;A REC CHAIR BIOCHEM</b>		
Opening Balance		125,607
<b>SOURCES</b>		
Sales and Service		24,000
<b>Total</b>		<b>24,000</b>
<b>USES</b>		
Professional		1,000
Graduate		1,834
Classified		10,874
Wages		1,000
Fringe		4,567
Operating		10,194
Travel		2,000
Transfer to Other Accounts		17,751
<b>Total</b>		<b>49,220</b>
<b>Net Increase/Decrease in Funds</b>		<b>-25,220</b>
<b>Ending Balance</b>		<b>100,387</b>

	2015-16 Operating Budget	
	FTE	\$
<b>MSFL LIVESTOCK HOUSING UPGRADE</b>		
Opening Balance		316,984
<b>USES</b>		
Operating		207,100
<b>Total</b>		<b>207,100</b>
<b>Net Increase/Decrease in Funds</b>		<b>-207,100</b>
<b>Ending Balance</b>		<b>109,884</b>
<b>NAES ADMINISTRATIVE SUPPORT</b>		
Opening Balance		119,465
<b>SOURCES</b>		
Sales and Service		1,200
Transfers From Other Accounts		3,272
<b>Total</b>		<b>4,472</b>
<b>USES</b>		
Professional		21,000
Fringe		3,600
Operating		80,826
Travel		9,800
<b>Total</b>		<b>115,226</b>
<b>Net Increase/Decrease in Funds</b>		<b>-110,754</b>
<b>Ending Balance</b>		<b>8,711</b>

**Agricultural Experiment Station  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>START UP - BARRIOS MASIAS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		110,000
<b>Total</b>		110,000
<b>USES</b>		
Professional		10,000
Graduate		11,900
Wages		9,599
Fringe		2,379
Operating		71,122
Travel		5,000
<b>Total</b>		110,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Agricultural Experiment Station  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>Research TOTAL</b>		
Opening Balance		562,056
<b>SOURCES</b>		
Sales and Service		25,200
Gifts		5,000
Transfers From Other Accounts		213,272
<b>Total</b>		243,472
<b>USES</b>		
Professional		32,000
Graduate		13,734
Classified		10,874
Wages		30,599
Fringe		11,104
Operating		453,634
Travel		16,800
Transfer to Other Accounts		17,751
<b>Total</b>		586,496
<b>Net Increase/Decrease in Funds</b>		-343,024
<b>Ending Balance</b>		219,032

**Agricultural Experiment Station  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>AG TOTAL</u></b>		
<b>Opening Balance</b>		562,056
<b>SOURCES</b>		
Sales and Service		25,200
Gifts		5,000
Transfers From Other Accounts		213,272
<b>Total</b>		243,472
<b>USES</b>		
Professional		32,000
Graduate		13,734
Classified		10,874
Wages		30,599
Fringe		11,104
Operating		453,634
Travel		16,800
Transfer to Other Accounts		17,751
<b>Total</b>		586,496
<b>Net Increase/Decrease in Funds</b>		-343,024
<b>Ending Balance</b>		219,032

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>INSTRUCTION</u></b>		
<b><i>LIFE SCIENCES GIFT</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		18,000
<b>Total</b>		18,000
<b>USES</b>		
Professional		2,500
Graduate		2,000
Wages		500
Fringe		617
Operating		10,630
Travel		1,000
<b>Total</b>		17,247
<b>Net Increase/Decrease in Funds</b>		753
<b>Ending Balance</b>		753
<b><i>OFFICE OF UG RESEARCH &amp; SCHP</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		60,000
<b>Total</b>		60,000
<b>USES</b>		
Professional		5,000
Graduate		19,000
Wages		7,500
Fringe		5,400
Operating		10,625
Travel		4,000
<b>Total</b>		51,525
<b>Net Increase/Decrease in Funds</b>		8,475
<b>Ending Balance</b>		8,475

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>INSTRUCTION TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		18,000
Transfers From Other Accounts		60,000
<b>Total</b>		78,000
<b>USES</b>		
Professional		7,500
Graduate		21,000
Wages		8,000
Fringe		6,017
Operating		21,255
Travel		5,000
<b>Total</b>		68,772
<b>Net Increase/Decrease in Funds</b>		9,228
<b>Ending Balance</b>		9,228
<b><u>RESEARCH</u></b>		
<b><i>CYRUS TANG FDN PROFSHIP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		50,000
<b>Total</b>		50,000
<b>USES</b>		
Operating		45,000
<b>Total</b>		45,000
<b>Net Increase/Decrease in Funds</b>		5,000
<b>Ending Balance</b>		5,000

	2015-16 Operating Budget	
	FTE	\$
<b><i>DRONES AUTONOMOUS SYS LAB GIFT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		81,200
<b>Total</b>		81,200
<b>USES</b>		
Professional		30,000
Graduate		10,000
Fringe		2,095
Operating		8,000
Travel		2,000
<b>Total</b>		52,095
<b>Net Increase/Decrease in Funds</b>		29,105
<b>Ending Balance</b>		29,105
<b><i>IDCR POLLARD</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		138,242
<b>Total</b>		138,242
<b>USES</b>		
Operating		6,225
Travel		5,000
<b>Total</b>		11,225
<b>Net Increase/Decrease in Funds</b>		127,017
<b>Ending Balance</b>		127,017

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>LOW LATENCY STORAGE GIFT</b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		49,000
<b>Total</b>		49,000
<b>USES</b>		
Professional		5,050
Graduate		7,000
Wages		18,000
Fringe		2,626
Operating		14,206
Travel		2,118
<b>Total</b>		49,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>START UP BOO SHAN TSENG</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		133,334
<b>Total</b>		133,334
<b>USES</b>		
Professional		27,000
Wages		10,000
Fringe		1,001
Operating		86,933
Travel		8,400
<b>Total</b>		133,334
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>START UP EZEANOLUE</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		600,000
<b>Total</b>		600,000
<b>USES</b>		
Professional		140,000
Graduate		40,000
Wages		5,000
Fringe		43,707
Operating		34,500
Travel		20,000
<b>Total</b>		283,207
<b>Net Increase/Decrease in Funds</b>		316,793
<b>Ending Balance</b>		316,793
<b>START UP QING WU</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		425,000
<b>Total</b>		425,000
<b>USES</b>		
Graduate		20,000
Wages		30,000
Fringe		5,350
Operating		2,500
<b>Total</b>		57,850
<b>Net Increase/Decrease in Funds</b>		367,150
<b>Ending Balance</b>		367,150

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

		2015-16 Operating Budget	
		FTE	\$
<b>START UP SALAMAT, ASHKAN</b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
	Transfers From Other Accounts		240,000
<b>Total</b>			240,000
<b>USES</b>			
	Professional	1.00	12,500
	Wages		5,000
	Fringe		6,758
	Operating		190,000
	Travel		10,000
<b>Total</b>		1.00	224,258
<b>Net Increase/Decrease in Funds</b>			15,742
<b>Ending Balance</b>			15,742
<b>START UP STEFFEN</b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
	Transfers From Other Accounts		100,000
<b>Total</b>			100,000
<b>USES</b>			
	Professional	1.00	27,500
	Graduate		8,000
	Wages		10,000
	Fringe		9,920
	Operating		20,000
	Travel		10,000
<b>Total</b>		1.00	85,420
<b>Net Increase/Decrease in Funds</b>			14,580
<b>Ending Balance</b>			14,580

		2015-16 Operating Budget	
		FTE	\$
<b>START UP WU, ZHIJIAN</b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
	Transfers From Other Accounts		82,500
<b>Total</b>			82,500
<b>USES</b>			
	Professional	1.00	27,500
	Fringe		9,650
	Operating		20,000
	Travel		5,000
<b>Total</b>		1.00	62,150
<b>Net Increase/Decrease in Funds</b>			20,350
<b>Ending Balance</b>			20,350
<b>START UP XIANGNING CHEN</b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
	Transfers From Other Accounts		400,000
<b>Total</b>			400,000
<b>USES</b>			
	Professional		18,000
	Fringe		5,234
	Operating		17,500
	Travel		12,000
<b>Total</b>			52,734
<b>Net Increase/Decrease in Funds</b>			347,266
<b>Ending Balance</b>			347,266

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>START UP ZHAN</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		105,000
<b>Total</b>		105,000
<b>USES</b>		
Professional		38,889
Graduate		10,000
Wages		2,500
Fringe		8,040
Operating		21,632
Travel		10,000
<b>Total</b>		91,061
<b>Net Increase/Decrease in Funds</b>		13,939
<b>Ending Balance</b>		13,939
<b><u>RESEARCH TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		180,200
Transfers From Other Accounts		2,224,076
<b>Total</b>		2,404,276
<b>USES</b>		
Professional	3.00	326,439
Graduate		95,000
Wages		80,500
Fringe		94,381
Operating		466,496
Travel		84,518
<b>Total</b>	3.00	1,147,334
<b>Net Increase/Decrease in Funds</b>		1,256,942
<b>Ending Balance</b>		1,256,942

	2015-16 Operating Budget	
	FTE	\$
<b><u>PUBLIC SERVICE</u></b>		
<b><i>SUSTAINBL CONST MATRL TECH CNF</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		217,375
<b>Total</b>		217,375
<b>USES</b>		
Professional		10,500
Wages		2,000
Fringe		361
Operating		132,608
Travel		6,000
<b>Total</b>		151,469
<b>Net Increase/Decrease in Funds</b>		65,906
<b>Ending Balance</b>		65,906
<b><u>ACADEMIC SUPPORT</u></b>		
<b><i>CRIMINAL JUSTICE FAC GIFT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		5,000
<b>Total</b>		5,000
<b>USES</b>		
Professional		4,847
Fringe		153
<b>Total</b>		5,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>NV SURPLUS LINES ASSOC GIFT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		50,000
<b>Total</b>		50,000
<b>USES</b>		
Professional	1.00	37,500
Fringe		11,606
<b>Total</b>	1.00	49,106
<b>Net Increase/Decrease in Funds</b>		894
<b>Ending Balance</b>		894
<b><i>START UP ULMER</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		250,000
<b>Total</b>		250,000
<b>USES</b>		
Operating		38,000
Travel		20,000
<b>Total</b>		58,000
<b>Net Increase/Decrease in Funds</b>		192,000
<b>Ending Balance</b>		192,000

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><i>URBAN LEADERSHIP FAC DEV</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		40,000
<b>Total</b>		40,000
<b>USES</b>		
Operating		5,000
Travel		10,000
Transfer to Other Accounts		10,000
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		15,000
<b>Ending Balance</b>		15,000
<b><u>ACADEMIC SUPPORT TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		55,000
Transfers From Other Accounts		290,000
<b>Total</b>		345,000
<b>USES</b>		
Professional	1.00	42,347
Fringe		11,759
Operating		43,000
Travel		30,000
Transfer to Other Accounts		10,000
<b>Total</b>	1.00	137,106
<b>Net Increase/Decrease in Funds</b>		207,894
<b>Ending Balance</b>		207,894

**University of Nevada, Las Vegas  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>UNLV TOTAL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Sales and Service		217,375
Gifts		253,200
Transfers From Other Accounts		2,574,076
<b>Total</b>		3,044,651
<b>USES</b>		
Professional	4.00	386,786
Graduate		116,000
Wages		90,500
Fringe		112,518
Operating		663,359
Travel		125,518
Transfer to Other Accounts		10,000
<b>Total</b>	4.00	1,504,681
<b>Net Increase/Decrease in Funds</b>		1,539,970
<b>Ending Balance</b>		1,539,970

**Law School  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>INSTRUCTION</u></b>		
<b><u>SAMUEL LIONEL LAW PROF GIFT</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		25,000
<b>Total</b>		25,000
<b>USES</b>		
Professional		21,120
Fringe		3,880
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>LAW TOTAL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		25,000
<b>Total</b>		25,000
<b>USES</b>		
Professional		21,120
Fringe		3,880
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Dental School**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>ACADEMIC SUPPORT</u></b>		
<b><i>NV MEDICAID EHR INCENTIVE PROG</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		425,000
Total		425,000
<b>USES</b>		
Operating		10,000
Total		10,000
Net Increase/Decrease in Funds		415,000
Ending Balance		415,000
<b><u>DENTAL TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		425,000
Total		425,000
<b>USES</b>		
Operating		10,000
Total		10,000
Net Increase/Decrease in Funds		415,000
Ending Balance		415,000

**College of Southern Nevada**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Student Services</u></b>		
<b><i>ADVISING SERVICES</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		134,090
Total		134,090
<b>USES</b>		
Professional	2.00	98,244
Fringe		35,846
Total	2.00	134,090
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>ICA - MEN'S SOCCER</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		31,390
Total		31,390
<b>USES</b>		
Professional		10,000
Fringe		935
Operating		20,243
Travel		213
Total		31,390
Net Increase/Decrease in Funds		0
Ending Balance		0

**College of Southern Nevada  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**College of Southern Nevada  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>ICA - WOMEN'S SOCCER</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		31,390
<b>Total</b>		31,390
<b>USES</b>		
Professional		10,000
Fringe		935
Operating		20,243
Travel		213
<b>Total</b>		31,390
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>Student Services TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		196,870
<b>Total</b>		196,870
<b>USES</b>		
Professional	2.00	118,244
Fringe		37,716
Operating		40,486
Travel		425
<b>Total</b>	2.00	196,871
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	2015-16 Operating Budget	
	FTE	\$
<b><u>Scholarships</u></b>		
<b><u>CSN EXCESS SSOG</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		139,340
<b>Total</b>		139,340
<b>USES</b>		
Operating		139,340
<b>Total</b>		139,340
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>CSN TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		336,210
<b>Total</b>		336,210
<b>USES</b>		
Professional	2.00	118,244
Fringe		37,716
Operating		179,825
Travel		425
<b>Total</b>	2.00	336,210
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Great Basin College**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

**Great Basin College**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Instruction</u></b>		
<b><i>NNRH CERTIFICATE PROGRAMS</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		50,000
Total		50,000
<b>USES</b>		
Professional		35,000
Fringe		7,000
Operating		1,000
Total		43,000
Net Increase/Decrease in Funds		7,000
Ending Balance		7,000
<b><i>NNRH EDUCATIONAL COORDINATION</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		45,000
Transfers From Other Accounts		13,111
Total		58,111
<b>USES</b>		
Professional	0.50	45,000
Fringe		13,111
Total	0.50	58,111
Net Increase/Decrease in Funds		0
Ending Balance		0

	2015-16 Operating Budget	
	FTE	\$
<b><u>Instruction TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		50,000
Misc		45,000
Transfers From Other Accounts		13,111
Total		108,111
<b>USES</b>		
Professional	0.50	80,000
Fringe		20,111
Operating		1,000
Total	0.50	101,111
Net Increase/Decrease in Funds		7,000
Ending Balance		7,000
<b><u>Public Service</u></b>		
<b><i>NEH OPERATING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Investment/Endowment Income		13,583
Transfers From Other Accounts		110,430
Total		124,013
<b>USES</b>		
Professional		9,000
Fringe		800
Operating		114,213
Total		124,013
Net Increase/Decrease in Funds		0
Ending Balance		0

**Great Basin College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Truckee Meadows Community College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>GBC TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		50,000
Investment/Endowment Income		13,583
Misc		45,000
Transfers From Other Accounts		123,541
<b>Total</b>		<b>232,124</b>
<b>USES</b>		
Professional	0.50	89,000
Fringe		20,911
Operating		115,213
<b>Total</b>	<b>0.50</b>	<b>225,124</b>
<b>Net Increase/Decrease in Funds</b>		<b>7,000</b>
<b>Ending Balance</b>		<b>7,000</b>

	2015-16 Operating Budget	
	FTE	\$
<b><u>INSTRUCTION</u></b>		
<b><u>HEALTH SCIENCES BRIDGE FUNDING</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		40,000
<b>Total</b>		<b>40,000</b>
<b>USES</b>		
Classified	0.67	28,255
Fringe		11,341
<b>Total</b>	<b>0.67</b>	<b>39,596</b>
<b>Net Increase/Decrease in Funds</b>		<b>404</b>
<b>Ending Balance</b>		<b>404</b>
<b><u>NDOT - FLAGGER TRAINING</u></b>		
Opening Balance		9,500
<b>SOURCES</b>		
Student Fees		20,000
<b>Total</b>		<b>20,000</b>
<b>USES</b>		
Professional		12,000
Classified	0.15	6,084
Fringe		2,659
Operating		1,000
Travel		1,350
Transfer to Other Accounts		6,353
<b>Total</b>	<b>0.15</b>	<b>29,446</b>
<b>Net Increase/Decrease in Funds</b>		<b>-9,446</b>
<b>Ending Balance</b>		<b>54</b>

**Truckee Meadows Community College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Truckee Meadows Community College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>NDOT MAINTENANCE ACADEMIES</u></b>		
Opening Balance		15,677
<b>SOURCES</b>		
Misc		90,000
<b>Total</b>		90,000
<b>USES</b>		
Professional		36,250
Fringe		962
Operating		36,623
Travel		6,500
Transfer to Other Accounts		18,478
<b>Total</b>		98,813
<b>Net Increase/Decrease in Funds</b>		-8,813
<b>Ending Balance</b>		6,864
<b><u>INSTRUCTION TOTAL</u></b>		
Opening Balance		25,177
<b>SOURCES</b>		
Student Fees		20,000
Misc		90,000
Transfers From Other Accounts		40,000
<b>Total</b>		150,000
<b>USES</b>		
Professional		48,250
Classified	0.82	34,339
Fringe		14,962
Operating		37,623
Travel		7,850
Transfer to Other Accounts		24,831
<b>Total</b>	0.82	167,855
<b>Net Increase/Decrease in Funds</b>		-17,855
<b>Ending Balance</b>		7,322

	2015-16 Operating Budget	
	FTE	\$
<b><u>Student Services</u></b>		
<b><u>INTERNATIONAL STUDENT FEES</u></b>		
Opening Balance		9,068
<b>SOURCES</b>		
Student Fees		4,480
Transfers From Other Accounts		20,000
<b>Total</b>		24,480
<b>USES</b>		
Professional		1,000
Wages		4,800
Fringe		76
Operating		22,752
Travel		2,680
<b>Total</b>		31,308
<b>Net Increase/Decrease in Funds</b>		-6,828
<b>Ending Balance</b>		2,240
<b><u>MSOS EXPANDED TUTOR PILOT</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		39,410
<b>Total</b>		39,410
<b>USES</b>		
Professional		20,000
Wages		18,635
Fringe		775
<b>Total</b>		39,410
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Truckee Meadows Community College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>WRITING CTR EXPAND TUTOR PILOT</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		40,934
<b>Total</b>		40,934
<b>USES</b>		
Professional		20,134
Wages		20,000
Fringe		800
<b>Total</b>		40,934
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>Student Services TOTAL</u></b>		
Opening Balance		9,068
<b>SOURCES</b>		
Student Fees		84,824
Transfers From Other Accounts		20,000
<b>Total</b>		104,824
<b>USES</b>		
Professional		41,134
Wages		43,435
Fringe		1,651
Operating		22,752
Travel		2,680
<b>Total</b>		111,652
<b>Net Increase/Decrease in Funds</b>		-6,828
<b>Ending Balance</b>		2,240

**Truckee Meadows Community College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b><u>Institutional Support</u></b>		
<b><u>INTEGRATE 2</u></b>		
Opening Balance		494,722
<b>USES</b>		
Professional	2.45	143,980
Classified	0.50	13,471
Fringe		63,554
Operating		39,050
Travel		32,621
<b>Total</b>	2.95	292,676
<b>Net Increase/Decrease in Funds</b>		-292,676
<b>Ending Balance</b>		202,046
<b><u>TMCC TOTAL</u></b>		
Opening Balance		528,967
<b>SOURCES</b>		
Student Fees		104,824
Misc		90,000
Transfers From Other Accounts		60,000
<b>Total</b>		254,824
<b>USES</b>		
Professional	2.45	233,364
Classified	1.32	47,810
Wages		43,435
Fringe		80,167
Operating		99,425
Travel		43,151
Transfer to Other Accounts		24,831
<b>Total</b>	3.77	572,183
<b>Net Increase/Decrease in Funds</b>		-317,359
<b>Ending Balance</b>		211,608

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

		<b>2015-16 Operating Budget</b>	
		FTE	\$
<b>Instruction</b>			
<b>CARSON DRIVER'S EDUCATION</b>			
	<b>Opening Balance</b>		18,923
	<b>SOURCES</b>		
	Student Fees		32,000
	<b>Total</b>		32,000
	<b>USES</b>		
	Professional	0.10	27,500
	Wages		500
	Fringe		2,148
	Operating		2,400
	Travel		1,000
	<b>Total</b>	0.10	33,548
	<b>Net Increase/Decrease in Funds</b>		-1,548
	<b>Ending Balance</b>		17,375
<b>CARSON MOTORCYCLE SAFETY</b>			
	<b>Opening Balance</b>		18,854
	<b>SOURCES</b>		
	Student Fees		36,000
	<b>Total</b>		36,000
	<b>USES</b>		
	Professional	0.10	31,000
	Wages		1,500
	Fringe		2,329
	Operating		6,000
	Travel		200
	<b>Total</b>	0.10	41,029
	<b>Net Increase/Decrease in Funds</b>		-5,029
	<b>Ending Balance</b>		13,825

		<b>2015-16 Operating Budget</b>	
		FTE	\$
<b>DOUGLAS UNRESTRICTED</b>			
	<b>Opening Balance</b>		20,001
	<b>SOURCES</b>		
	Transfers From Other Accounts		74,000
	<b>Total</b>		74,000
	<b>USES</b>		
	Classified	1.48	39,733
	Wages		10,559
	Fringe		25,154
	Operating		15,000
	<b>Total</b>	1.48	90,446
	<b>Net Increase/Decrease in Funds</b>		-16,446
	<b>Ending Balance</b>		3,555
<b>GENERAL NURSING LAB</b>			
	<b>Opening Balance</b>		10,033
	<b>SOURCES</b>		
	Student Fees		61,482
	<b>Total</b>		61,482
	<b>USES</b>		
	Professional	0.40	20,503
	Fringe		7,424
	Operating		37,467
	<b>Total</b>	0.40	65,394
	<b>Net Increase/Decrease in Funds</b>		-3,912
	<b>Ending Balance</b>		6,121

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>SMALL FARM CONFERENCE</i></b>		
Opening Balance		23,241
<b>SOURCES</b>		
Sales and Service		35,000
<hr/>		
Total		35,000
<b>USES</b>		
Professional	0.00	5,000
Fringe		258
Operating		5,000
Transfer to Other Accounts		20,000
<hr/>		
Total	0.00	30,258
Net Increase/Decrease in Funds		4,742
Ending Balance		27,983
<b><i>THEATER TICKET SALES</i></b>		
Opening Balance		199,425
<b>SOURCES</b>		
Sales and Service		140,000
<hr/>		
Total		140,000
<b>USES</b>		
Professional	0.40	78,847
Classified	1.00	30,494
Wages		1,612
Fringe		26,972
Operating		130,300
Travel		2,500
<hr/>		
Total	1.40	270,725
Net Increase/Decrease in Funds		-130,725
Ending Balance		68,700

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><u>Instruction TOTAL</u></b>		
Opening Balance		290,477
<b>SOURCES</b>		
Student Fees		129,482
Sales and Service		175,000
Transfers From Other Accounts		74,000
<hr/>		
Total		378,482
<b>USES</b>		
Professional	1.00	162,850
Classified	2.48	70,227
Wages		14,171
Fringe		64,285
Operating		196,167
Travel		3,700
Transfer to Other Accounts		20,000
<hr/>		
Total	3.48	531,400
Net Increase/Decrease in Funds		-152,918
Ending Balance		137,559
<b><u>Student Services</u></b>		
<b><i>ASC COORD GIP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		35,944
<hr/>		
Total		35,944
<b>USES</b>		
Professional	0.50	26,493
Fringe		9,451
<hr/>		
Total	0.50	35,944
Net Increase/Decrease in Funds		0
Ending Balance		0

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	<b>FTE</b>	<b>\$</b>
<b><i>BASEBALL COACH GIP</i></b>		
<b>Opening Balance</b>		1,613
<b>SOURCES</b>		
Transfers From Other Accounts		81,397
<b>Total</b>		81,397
<b>USES</b>		
Professional	1.00	61,124
Fringe		20,511
<b>Total</b>	1.00	81,635
<b>Net Increase/Decrease in Funds</b>		-238
<b>Ending Balance</b>		1,375
<b><i>BASEBALL OPERATING</i></b>		
<b>Opening Balance</b>		28,814
<b>SOURCES</b>		
Sales and Service		1,609
Transfers From Other Accounts		129,740
<b>Total</b>		131,349
<b>USES</b>		
Professional	1.00	23,000
Fringe		4,700
Operating		29,870
Travel		102,593
<b>Total</b>	1.00	160,163
<b>Net Increase/Decrease in Funds</b>		-28,814
<b>Ending Balance</b>		0

	<b>2015-16 Operating Budget</b>	
	<b>FTE</b>	<b>\$</b>
<b><i>FALLON COMPUTER LAB RECONFIG</i></b>		
<b>Opening Balance</b>		36,636
<b>USES</b>		
Operating		36,636
<b>Total</b>		36,636
<b>Net Increase/Decrease in Funds</b>		-36,636
<b>Ending Balance</b>		0
<b><i>GIP DINI STUDENT EMPLOYEE</i></b>		
<b>Opening Balance</b>		6,008
<b>SOURCES</b>		
Transfers From Other Accounts		28,763
<b>Total</b>		28,763
<b>USES</b>		
Wages		27,094
Fringe		1,815
<b>Total</b>		28,909
<b>Net Increase/Decrease in Funds</b>		-146
<b>Ending Balance</b>		5,862

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>JUMP START</i></b>		
Opening Balance		33,955
<b>SOURCES</b>		
Transfers From Other Accounts		234,000
<b>Total</b>		234,000
<b>USES</b>		
Professional	0.00	122,052
Wages		27,320
Fringe		8,120
Operating		107,322
Travel		2,753
<b>Total</b>	0.00	267,567
<b>Net Increase/Decrease in Funds</b>		-33,567
<b>Ending Balance</b>		388
<b><i>SEOG MATCHING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		29,568
<b>Total</b>		29,568
<b>USES</b>		
Transfer to Other Accounts		29,568
<b>Total</b>		29,568
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>SOFTBALL ASSISTANT COACH GIP</i></b>		
Opening Balance		1,733
<b>SOURCES</b>		
Transfers From Other Accounts		38,000
<b>Total</b>		38,000
<b>USES</b>		
Professional	1.00	25,881
Fringe		13,540
<b>Total</b>	1.00	39,421
<b>Net Increase/Decrease in Funds</b>		-1,421
<b>Ending Balance</b>		312
<b><i>SOFTBALL COACH GIP</i></b>		
Opening Balance		1,318
<b>SOURCES</b>		
Transfers From Other Accounts		67,808
<b>Total</b>		67,808
<b>USES</b>		
Professional	1.00	50,265
Fringe		18,363
<b>Total</b>	1.00	68,628
<b>Net Increase/Decrease in Funds</b>		-820
<b>Ending Balance</b>		498

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	<b>FTE</b>	<b>\$</b>
<b><i>SOFTBALL OPERATING</i></b>		
<b>Opening Balance</b>		17,549
<b>SOURCES</b>		
Gifts		18,695
Transfers From Other Accounts		79,840
<b>Total</b>		98,535
<b>USES</b>		
Professional	0.00	1,000
Fringe		52
Operating		24,256
Travel		53,805
Transfer to Other Accounts		740
<b>Total</b>	0.00	79,853
<b>Net Increase/Decrease in Funds</b>		18,682
<b>Ending Balance</b>		36,231
<b><i>STUDENT ACCESS FUNDS</i></b>		
<b>Opening Balance</b>		124,901
<b>SOURCES</b>		
Student Fees		362,958
<b>Total</b>		362,958
<b>USES</b>		
Wages		100,000
Fringe		6,700
Operating		310,000
Transfer to Other Accounts		2,954
<b>Total</b>		419,654
<b>Net Increase/Decrease in Funds</b>		-56,696
<b>Ending Balance</b>		68,205

	<b>2015-16 Operating Budget</b>	
	<b>FTE</b>	<b>\$</b>
<b><i>STUDENT CENTER MANAGER GIP</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		83,000
<b>Total</b>		83,000
<b>USES</b>		
Professional	1.00	61,550
Fringe		20,595
<b>Total</b>	1.00	82,145
<b>Net Increase/Decrease in Funds</b>		855
<b>Ending Balance</b>		855
<b><i>STUDENT GOVERNMENT GENERAL</i></b>		
<b>Opening Balance</b>		2,370
<b>SOURCES</b>		
Student Fees		39,271
Gifts		35
Transfers From Other Accounts		100
<b>Total</b>		39,406
<b>USES</b>		
Professional		200
Fringe		20
Operating		20,180
Travel		7,400
Transfer to Other Accounts		11,000
<b>Total</b>		38,800
<b>Net Increase/Decrease in Funds</b>		606
<b>Ending Balance</b>		2,976

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	<b>FTE</b>	<b>\$</b>
<b><i>STUDENT GOVERNMENT WAGES</i></b>		
<b>Opening Balance</b>		4,737
<b>SOURCES</b>		
Transfers From Other Accounts		35,957
<b>Total</b>		35,957
<b>USES</b>		
Wages		35,429
Fringe		2,374
<b>Total</b>		37,803
<b>Net Increase/Decrease in Funds</b>		-1,846
<b>Ending Balance</b>		2,891
<b><i>STUDENT SUPPORT/SCHOLARSHIPS</i></b>		
<b>Opening Balance</b>		283,760
<b>SOURCES</b>		
Student Fees		87,388
Transfers From Other Accounts		20,988
<b>Total</b>		108,376
<b>USES</b>		
Professional	0.00	81,161
Wages		16,142
Fringe		5,264
Operating		1,685
Transfer to Other Accounts		20,988
<b>Total</b>	0.00	125,240
<b>Net Increase/Decrease in Funds</b>		-16,864
<b>Ending Balance</b>		266,896

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	<b>FTE</b>	<b>\$</b>
<b><u>Student Services TOTAL</u></b>		
<b>Opening Balance</b>		543,394
<b>SOURCES</b>		
Student Fees		489,617
Sales and Service		1,609
Gifts		18,730
Transfers From Other Accounts		865,106
<b>Total</b>		1,375,061
<b>USES</b>		
Professional	5.50	452,726
Wages		205,985
Fringe		111,505
Operating		529,949
Travel		166,551
Transfer to Other Accounts		65,250
<b>Total</b>	5.50	1,531,966
<b>Net Increase/Decrease in Funds</b>		-156,905
<b>Ending Balance</b>		386,489

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><u>Institutional Support</u></b>		
<b><i>EICON/SAFETY/HAZ</i></b>		
<b>Opening Balance</b>		18,138
<b>SOURCES</b>		
Misc		160,288
<hr/>		
<b>Total</b>		160,288
<b>USES</b>		
Professional	0.55	35,168
Classified	0.50	15,859
Fringe		18,630
Operating		87,942
Travel		779
<hr/>		
<b>Total</b>	1.05	158,378
<b>Net Increase/Decrease in Funds</b>		1,910
<b>Ending Balance</b>		20,048
 <b><i>INTEGRATE2</i></b>		
<b>Opening Balance</b>		436,905
<b>USES</b>		
Professional	2.00	92,000
Classified	1.00	30,292
Fringe		40,000
Operating		10,000
Travel		20,000
<hr/>		
<b>Total</b>	3.00	192,292
<b>Net Increase/Decrease in Funds</b>		-192,292
<b>Ending Balance</b>		244,613

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>LIFTED CAFÉ</i></b>		
<b>Opening Balance</b>		2,276
<b>SOURCES</b>		
Transfers From Other Accounts		50,280
<hr/>		
<b>Total</b>		50,280
<b>USES</b>		
Operating		52,556
<hr/>		
<b>Total</b>		52,556
<b>Net Increase/Decrease in Funds</b>		-2,276
<b>Ending Balance</b>		0
 <b><i>NSHE MITIGATION</i></b>		
<b>Opening Balance</b>		700,000
<b>USES</b>		
Operating		700,000
<hr/>		
<b>Total</b>		700,000
<b>Net Increase/Decrease in Funds</b>		-700,000
<b>Ending Balance</b>		0
 <b><i>TECH FEES - INTEGRATE</i></b>		
<b>Opening Balance</b>		7,897
<b>SOURCES</b>		
Student Fees		102,271
<hr/>		
<b>Total</b>		102,271
<b>USES</b>		
Professional	1.25	68,336
Fringe		31,222
Operating		2,800
<hr/>		
<b>Total</b>	1.25	102,358
<b>Net Increase/Decrease in Funds</b>		-87
<b>Ending Balance</b>		7,810

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

		<b>2015-16 Operating Budget</b>	
		FTE	\$
<b>TECHNOLOGY TECH FEE</b>			
<b>Opening Balance</b>			123,872
<b>SOURCES</b>			
Student Fees			267,089
<b>Total</b>			267,089
<b>USES</b>			
Professional	1.00		50,001
Fringe			18,311
Operating			349,461
<b>Total</b>		1.00	417,773
<b>Net Increase/Decrease in Funds</b>			-150,684
<b>Ending Balance</b>			-26,812
<b><u>Institutional Support TOTAL</u></b>			
<b>Opening Balance</b>			1,289,088
<b>SOURCES</b>			
Student Fees			369,360
Misc			160,288
Transfers From Other Accounts			50,280
<b>Total</b>			579,928
<b>USES</b>			
Professional	4.80		245,505
Classified	1.50		46,151
Fringe			108,163
Operating			1,202,759
Travel			20,779
<b>Total</b>		6.30	1,623,358
<b>Net Increase/Decrease in Funds</b>			-1,043,430
<b>Ending Balance</b>			245,658

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

		<b>2015-16 Operating Budget</b>	
		FTE	\$
<b><u>Auxiliary Enterprise</u></b>			
<b><u>CHILD DEVELOPMENT CENTER</u></b>			
<b>Opening Balance</b>			153,462
<b>SOURCES</b>			
Student Fees			12,960
Sales and Service			730,000
Gifts			1,040
<b>Total</b>			744,000
<b>USES</b>			
Professional	1.00		229,441
Classified	7.60		240,684
Wages			100,000
Fringe			120,000
Operating			50,000
Transfer to Other Accounts			130,000
<b>Total</b>		8.60	870,125
<b>Net Increase/Decrease in Funds</b>			-126,126
<b>Ending Balance</b>			27,337

**Western Nevada College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<hr/>		
<b><u>WNC TOTAL</u></b>		
<b>Opening Balance</b>		2,276,421
<b>SOURCES</b>		
Student Fees		1,001,419
Sales and Service		906,609
Gifts		19,769
Misc		160,288
Transfers From Other Accounts		989,386
		<hr/>
<b>Total</b>		3,077,471
<b>USES</b>		
Professional	12.30	1,090,523
Classified	11.58	357,063
Wages		320,156
Fringe		403,953
Operating		1,978,876
Travel		191,030
Transfer to Other Accounts		215,250
		<hr/>
<b>Total</b>	23.88	4,556,850
<b>Net Increase/Decrease in Funds</b>		-1,479,379
<b>Ending Balance</b>		797,042

**Business Center South  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<hr/>		
<b><u>INSTRUCTION</u></b>		
<b><i>HSS STANDARDIZED PATIENT PROG</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Misc		70,202
Transfers From Other Accounts		67,449
		<hr/>
<b>Total</b>		137,651
<b>USES</b>		
Professional	1.30	105,000
Fringe		25,207
Operating		2,457
Travel		4,000
		<hr/>
<b>Total</b>	1.30	136,664
<b>Net Increase/Decrease in Funds</b>		987
<b>Ending Balance</b>		987
 <b><u>BCS TOTAL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Misc		70,202
Transfers From Other Accounts		67,449
		<hr/>
<b>Total</b>		137,651
<b>USES</b>		
Professional	1.30	105,000
Fringe		25,207
Operating		2,457
Travel		4,000
		<hr/>
<b>Total</b>	1.30	136,664
<b>Net Increase/Decrease in Funds</b>		987
<b>Ending Balance</b>		987

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

		<b>2015-16 Operating Budget</b>	
		FTE	\$
<b><u>Research</u></b>			
<b><i>ADMIN ORISE</i></b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
Transfers From Other Accounts		100,000	
<b>Total</b>			100,000
<b>USES</b>			
Operating		100,000	
<b>Total</b>			100,000
<b>Net Increase/Decrease in Funds</b>			0
<b>Ending Balance</b>			0
<b><i>ANAEROBIC ACTIVITIES</i></b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
Transfers From Other Accounts		45,000	
<b>Total</b>			45,000
<b>USES</b>			
Professional		23,809	
Fringe		11,191	
Operating		5,000	
Travel		5,000	
<b>Total</b>			45,000
<b>Net Increase/Decrease in Funds</b>			0
<b>Ending Balance</b>			0

		<b>2015-16 Operating Budget</b>	
		FTE	\$
<b><i>CHOW DAS FACULTY DEV.</i></b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
Transfers From Other Accounts			114,040
<b>Total</b>			114,040
<b>USES</b>			
Travel			114,040
<b>Total</b>			114,040
<b>Net Increase/Decrease in Funds</b>			0
<b>Ending Balance</b>			0
<b><i>CLIFFORD START UP</i></b>			
<b>Opening Balance</b>			0
<b>SOURCES</b>			
Transfers From Other Accounts			71,895
<b>Total</b>			71,895
<b>USES</b>			
Professional			48,908
Fringe			22,987
<b>Total</b>			71,895
<b>Net Increase/Decrease in Funds</b>			0
<b>Ending Balance</b>			0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><i>CMAQ</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		27,840
<b>Total</b>		27,840
<b>USES</b>		
Operating		27,840
<b>Total</b>		27,840
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>DEES-PI/MCDONALD</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		87,964
<b>Total</b>		87,964
<b>USES</b>		
Operating		87,964
<b>Total</b>		87,964
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 <i>Operating Budget</i>	
	FTE	\$
<b><i>DEES-PI/MINOR</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,899
<b>Total</b>		25,899
<b>USES</b>		
Operating		25,899
<b>Total</b>		25,899
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>DHS PI CHAPMAN</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,948
<b>Total</b>		25,948
<b>USES</b>		
Professional		7,484
Fringe		3,518
Operating		11,946
Travel		3,000
<b>Total</b>		25,948
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2015-16  
*Operating Budget*  
FTE                      \$

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2015-16  
*Operating Budget*  
FTE                      \$

***DHS PI SCHUMER***

<b>Opening Balance</b>	0
<b>SOURCES</b>	
Transfers From Other Accounts	33,724
<b>Total</b>	33,724
<b>USES</b>	
Operating	33,724
<b>Total</b>	33,724
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

***FEMA/NV EMER MNGMT-DROUGHT-C/S***

<b>Opening Balance</b>	0
<b>SOURCES</b>	
Transfers From Other Accounts	28,598
<b>Total</b>	28,598
<b>USES</b>	
Professional	19,508
Fringe	9,090
<b>Total</b>	28,598
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

***HUDSON DAS FACULTY DEV.***

<b>Opening Balance</b>	0
<b>SOURCES</b>	
Transfers From Other Accounts	29,630
<b>Total</b>	29,630
<b>USES</b>	
Operating	29,630
<b>Total</b>	29,630
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

***KEACH PHD GRAD SUPPORT***

<b>Opening Balance</b>	0
<b>SOURCES</b>	
Transfers From Other Accounts	26,352
<b>Total</b>	26,352
<b>USES</b>	
Graduate	19,391
Fringe	6,961
<b>Total</b>	26,352
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>LANDER/GB MOTHERLODE INQUIRY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		40,000
<hr/>		
<b>Total</b>		<b>40,000</b>
<b>USES</b>		
Professional		23,584
Fringe		11,155
Travel		5,261
<hr/>		
<b>Total</b>		<b>40,000</b>
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MAKI - GRACE SATELLITE INFO</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		43,417
<hr/>		
<b>Total</b>		<b>43,417</b>
<b>USES</b>		
Professional		28,140
Fringe		13,310
Operating		270
Travel		1,697
<hr/>		
<b>Total</b>		<b>43,417</b>
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>MAKI - PERCHLORATE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		41,773
<hr/>		
<b>Total</b>		<b>41,773</b>
<b>USES</b>		
Professional		26,858
Fringe		12,623
Operating		500
Travel		1,792
<hr/>		
<b>Total</b>		<b>41,773</b>
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MAKI AQUATIC COMMUNITIES</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		68,931
<hr/>		
<b>Total</b>		<b>68,931</b>
<b>USES</b>		
Professional		24,660
Wages		1,800
Fringe		11,658
Operating		28,000
Travel		2,813
<hr/>		
<b>Total</b>		<b>68,931</b>
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>MAKI BLACK CARBON</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		140,885
<b>Total</b>		140,885
<b>USES</b>		
Professional		67,268
Wages		7,680
Fringe		31,900
Operating		23,622
Travel		10,415
<b>Total</b>		140,885
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>MAKI CARBON 14 GW</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		80,139
<b>Total</b>		80,139
<b>USES</b>		
Professional		35,287
Wages		1,188
Fringe		16,629
Operating		24,387
Travel		2,648
<b>Total</b>		80,139
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>MAKI CLOUD COMPUTING APPS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		116,299
<b>Total</b>		116,299
<b>USES</b>		
Professional		23,038
Graduate		48,000
Wages		14,372
Fringe		28,593
Travel		2,296
<b>Total</b>		116,299
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>MAKI EVAPO NETWORK</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		71,997
<b>Total</b>		71,997
<b>USES</b>		
Professional		43,945
Fringe		20,786
Operating		4,160
Travel		3,106
<b>Total</b>		71,997
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>MAKI HIGH RISK PRECIP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		38,546
<hr/>		
Total		38,546
<b>USES</b>		
Professional		9,415
Wages		18,000
Fringe		5,101
Operating		4,000
Travel		2,030
<hr/>		
Total		38,546
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MAKI IRRIGATION</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		62,368
<hr/>		
Total		62,368
<b>USES</b>		
Professional		23,132
Wages		5,680
Fringe		11,083
Operating		14,626
Travel		7,847
<hr/>		
Total		62,368
Net Increase/Decrease in Funds		0
Ending Balance		0

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>MAKI MICROBIAL MOTILITY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		103,111
<hr/>		
Total		103,111
<b>USES</b>		
Professional		38,818
Graduate		35,200
Fringe		22,601
Travel		6,492
<hr/>		
Total		103,111
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MAKI STUDENT - EHSANI</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		26,648
<hr/>		
Total		26,648
<b>USES</b>		
Graduate		19,608
Fringe		7,040
<hr/>		
Total		26,648
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<hr/> <b>MAKI STUDENT - SMITH</b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		32,550
<b>Total</b>		32,550
<b>USES</b>		
Graduate		23,951
Fringe		8,599
<b>Total</b>		32,550
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<hr/> <b>MAKI VIRGIN RIVER PHASE II</b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		63,079
<b>Total</b>		63,079
<b>USES</b>		
Professional		18,479
Graduate		19,200
Wages		4,000
Fringe		14,494
Operating		2,976
Travel		3,930
<b>Total</b>		63,079
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<hr/> <b>NSF/MRI: CANBERRA C/S</b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		36,742
<b>Total</b>		36,742
<b>USES</b>		
Professional		24,640
Fringe		11,581
Travel		521
<b>Total</b>		36,742
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<hr/> <b>ORISE PROPOSAL</b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		200,000
<b>Total</b>		200,000
<b>USES</b>		
Professional		54,400
Fringe		25,600
Operating		110,000
Travel		10,000
<b>Total</b>		200,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2015-16 Operating Budget</i>	
	FTE	\$
<b>REDMOND DAS FACULTY DEV.</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		35,633
<b>Total</b>		35,633
<b>USES</b>		
Travel		35,633
<b>Total</b>		35,633
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>SABBATICAL ACHARYA 2015</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		69,725
<b>Total</b>		69,725
<b>USES</b>		
Professional	1.00	47,432
Fringe		22,293
<b>Total</b>	1.00	69,725
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2015-16 Operating Budget</i>	
	FTE	\$
<b>SABBATICAL MOOSMULLER FY15</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		108,632
<b>Total</b>		108,632
<b>USES</b>		
Professional		73,899
Fringe		34,733
<b>Total</b>		108,632
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>SABBATICAL MOSER FY15</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		66,953
<b>Total</b>		66,953
<b>USES</b>		
Professional		45,546
Fringe		21,407
<b>Total</b>		66,953
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>USDA-FS/NV FORESTRY-BIOCHAR/CS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		66,167
<b>Total</b>		66,167
<b>USES</b>		
Graduate		26,322
Fringe		12,372
Operating		26,017
Travel		1,456
<b>Total</b>		66,167
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>Research TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		2,130,485
<b>Total</b>		2,130,485
<b>USES</b>		
Professional	1.00	708,250
Graduate		191,672
Wages		52,720
Fringe		397,305
Operating		560,561
Travel		219,977
<b>Total</b>	1.00	2,130,485
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	2015-16 Operating Budget	
	FTE	\$
<b><u>Institutional Support</u></b>		
<b>ATTY RESIDUAL SCHUMER</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		78,421
<b>Total</b>		78,421
<b>USES</b>		
Operating		78,421
<b>Total</b>		78,421
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>BRIDGE FUNDING - A.MCKAY</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		114,107
<b>Total</b>		114,107
<b>USES</b>		
Professional		77,624
Fringe		36,483
<b>Total</b>		114,107
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>DEVELOP SOFTWARE CODING</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		28,732
<b>Total</b>		28,732
<b>USES</b>		
Professional		19,546
Fringe		9,186
<b>Total</b>		28,732
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>DRI EVENTS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		44,000
<b>Total</b>		44,000
<b>USES</b>		
Operating		35,000
Travel		9,000
<b>Total</b>		44,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2015-16 Operating Budget	
	FTE	\$
<b>OAL DAS SUPPORT</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		48,800
<b>Total</b>		48,800
<b>USES</b>		
Professional		15,000
Graduate		5,000
Wages		500
Fringe		9,251
Operating		17,049
Travel		2,000
<b>Total</b>		48,800
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>RAJAGOPAL START UP PILOT STUDY</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,088
<b>Total</b>		25,088
<b>USES</b>		
Professional		11,805
Wages		2,000
Fringe		5,623
Operating		5,660
<b>Total</b>		25,088
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>SPL DAS SUPPORT (STORM PEAK)</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		64,525
<b>Total</b>		64,525
<b>USES</b>		
Professional		37,092
Fringe		17,433
Operating		5,000
Travel		5,000
<b>Total</b>		64,525
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>WORKDAY SMES BACKFILL</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		408,750
<b>Total</b>		408,750
<b>USES</b>		
Professional		222,980
Wages		50,000
Fringe		135,770
<b>Total</b>		408,750
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><i>WRISTON POST DOC SUPPORT</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		56,871
<b>Total</b>		56,871
<b>USES</b>		
Professional		37,885
Fringe		10,986
Operating		8,000
<b>Total</b>		56,871
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>Institutional Support TOTAL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		869,294
<b>Total</b>		869,294
<b>USES</b>		
Professional		421,932
Graduate		5,000
Wages		52,500
Fringe		224,732
Operating		149,130
Travel		16,000
<b>Total</b>		869,294
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**Nevada State College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

		2015-16 Operating Budget	
		FTE	\$
<b><u>DRI TOTAL</u></b>			
Opening Balance			0
<b>SOURCES</b>			
Transfers From Other Accounts			2,999,779
<b>Total</b>			2,999,779
<b>USES</b>			
Professional	1.00		1,130,182
Graduate			196,672
Wages			105,220
Fringe			622,037
Operating			709,691
Travel			235,977
<b>Total</b>		1.00	2,999,779
Net Increase/Decrease in Funds			0
Ending Balance			0

		2015-16 Operating Budget	
		FTE	\$
<b><u>Instruction</u></b>			
<b><i>NEPANTLA - ROGERS DONATION</i></b>			
Opening Balance			0
<b>SOURCES</b>			
Gifts			200,813
Gifts			50,000
<b>Total</b>			250,813
<b>USES</b>			
Professional			16,560
Professional			65,000
Wages			26,270
Fringe			7,170
Fringe			23,892
Operating			111,921
<b>Total</b>			250,813
Net Increase/Decrease in Funds			0
Ending Balance			0

***WRITING CENTER - ROGERS DONATION***

Opening Balance			0
<b>SOURCES</b>			
Gifts			165,187
<b>Total</b>			165,187
<b>USES</b>			
Professional			10,000
Wages			65,000
Fringe			2,363
Operating			82,206
Travel			5,618
<b>Total</b>			165,187
Net Increase/Decrease in Funds			0
Ending Balance			0

**Nevada State College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><u>Instruction TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		416,000
<hr/>		
<b>Total</b>		416,000
<b>USES</b>		
Professional		91,560
Wages		91,270
Fringe		33,425
Operating		194,127
Travel		5,618
<hr/>		
<b>Total</b>		416,000
Net Increase/Decrease in Funds		0
Ending Balance		0
 <b><u>Academic Support</u></b>		
<b><i>SBHC MISC PRIVATE SUPPORT</i></b>		
Opening Balance		38,684
<b>SOURCES</b>		
Gifts		6,189
<hr/>		
<b>Total</b>		6,189
<b>USES</b>		
Professional		32,395
Fringe		2,620
Operating		9,858
<hr/>		
<b>Total</b>		44,873
Net Increase/Decrease in Funds		-38,684
Ending Balance		0

**Nevada State College  
2015-16 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<b>2015-16 Operating Budget</b>	
	FTE	\$
<b><u>Auxiliary Enterprise</u></b>		
<b><i>NSC FOOD SERVICES</i></b>		
Opening Balance		48,375
<b>SOURCES</b>		
Transfers From Other Accounts		52,541
<hr/>		
<b>Total</b>		52,541
<b>USES</b>		
Operating		95,916
<hr/>		
<b>Total</b>		95,916
Net Increase/Decrease in Funds		-43,375
Ending Balance		5,000
 <b><i>NSC PHOTOCOPYING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		110,000
<hr/>		
<b>Total</b>		110,000
<b>USES</b>		
Operating		110,000
<hr/>		
<b>Total</b>		110,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Nevada State College**  
**2015-16 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

**2015-16**  
**Operating Budget**  
**FTE                      \$**

**Auxiliary Enterprise TOTAL**

<b>Opening Balance</b>	48,375
<b>SOURCES</b>	
Transfers From Other Accounts	162,541
<b>Total</b>	162,541
<b>USES</b>	
Operating	205,916
<b>Total</b>	205,916
<b>Net Increase/Decrease in Funds</b>	-43,375
<b>Ending Balance</b>	5,000

**NSC TOTAL**

<b>Opening Balance</b>	87,059
<b>SOURCES</b>	
Gifts	422,189
Transfers From Other Accounts	162,541
<b>Total</b>	584,730
<b>USES</b>	
Professional	123,955
Wages	91,270
Fringe	36,045
Operating	409,901
Travel	5,618
<b>Total</b>	666,789
<b>Net Increase/Decrease in Funds</b>	-82,059
<b>Ending Balance</b>	5,000