



NSHE

WIP Summer Session Budget - Revenue and Expenditures by Company - FIN - CR (NSHE)

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Company: Nevada State College Company Hierarchy
 Period: FY 2020 - 06 December
 Budget Structure: Summer Session - Child
 Budget Name: NSC 2019 Summer Session Budgets - child

Ledger Account	Nevada State College			Total - Original Budget	Total Revised Budget
	Original Budget	Revised Budget	Original - Revised		
<i>Budget Sources</i>					
All Sources Total	\$1,870,090.00	\$1,870,090.00	\$0.00	\$1,870,090.00	\$1,870,090.00
Budgeted Opening Balance	\$528,577.00	\$528,577.00	\$0.00	\$528,577.00	\$528,577.00
4900:Budgeted Beginning Balance	\$528,577.00	\$528,577.00	\$0.00	\$528,577.00	\$528,577.00
Sources	\$1,341,513.00	\$1,341,513.00	\$0.00	\$1,341,513.00	\$1,341,513.00
Student Tuition and Fees	\$1,341,513.00	\$1,341,513.00	\$0.00	\$1,341,513.00	\$1,341,513.00
<i>Budget Uses</i>					
All Uses	\$1,870,090.00	\$1,870,090.00	\$0.00	\$1,870,090.00	\$1,870,090.00
Personnel Costs	\$624,295.00	\$624,295.00	\$0.00	\$624,295.00	\$624,295.00
Professional Salaries	\$570,132.00	\$570,132.00	\$0.00	\$570,132.00	\$570,132.00
Fringe Benefits	\$54,163.00	\$54,163.00	\$0.00	\$54,163.00	\$54,163.00
Operations	\$1,245,795.00	\$1,245,795.00	\$0.00	\$1,245,795.00	\$1,245,795.00
Budgeted Reserves-Uses	\$445,795.00	\$445,795.00	\$0.00	\$445,795.00	\$445,795.00
Transfers Out	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00
Net Budget/Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00