NEVADA SYSTEM OF HIGHER EDUCATION

2010—2011 Accountability Report

Reconciliation of the Legislative Approved Budget to the Regents Approved Operating Budget

	Page
System Administration	1
Special Projects	6
University Press	11
System Computing Services	16
WICHE	21
University of Reno, Nevada (UNR)	26
School of Medicine	45
Intercollegiate Athletics, UNR	53
Statewide Programs, UNR	58
Cooperative Extension Service	66
Agriculture Experiment Station	72
State Health Lab	78
University of Nevada, Las Vegas (UNLV)	83
Intercollegiate Athletics, UNLV	97
Law School	102
Statewide Programs, UNLV	107
Dental School	112
College of Southern Nevada (CSN)	119
Great Basin College (GBC)	127
Truckee Meadows Community College (TMCC)	132
Western Nevada College (WNC)	138
State Funded Perkins Loan	144
Business Center North (BCN)	148
Business Center South (BCS)	153
Desert Research Institute	159
Nevada State College	164

NEVADA SYSTEM OF HIGHER EDUCATION

BOARD OF REGENTS

Mr. James Dean Leavitt, Chairman
Dr. Jason Geddes, Vice Chairman

Mr. Mark Alden
Mr. Robert Blakely
Mr. Cedric Crear
Mr. Ron Knecht
Dr. Raymond D. Rawson
Dr. Andrea Anderson
Mr. William G. Cobb
Mrs. Dorothy S. Gallagher
Mr. Kevin Page
Dr. Jack Lund Schofield
Mr. Michael B. Wixom

Mr. Scott Wasserman, Chief Executive Officer and Special Counsel to the Board of Regents

OFFICERS OF THE NEVADA SYSTEM OF HIGHER EDUCATION

Mr. Daniel J. Klaich, Chancellor
Nevada System of Higher Education

Dr. Milton D. Glick, President
University of Nevada, Reno

Dr. Neal J. Smatresk, President
University of Nevada, Las Vegas

Dr. Michael D. Richards, President
College of Southern Nevada

Mr. Carl Diekhans, President
Great Basin College

Dr. Maria Sheehan, President
Truckee Meadows Community College

Dr. Carol A. Lucey, President
Western Nevada College

Dr. Stephen G. Wells, President
Desert Research Institute

Ms. Lesley DiMare, Provost & Executive Vice President
Nevada State College

System Admin

		-		M-100		M-101		M-200		M-202		M-300		E-260		E-619		E-620	
		FY 2011		AG		INSURANCE		FORMULA		NEW SPACE		FRINGE		WORKING		STAFFING &		STAFFING &	
		LEGISLATIVE		TORT				FUNDING		RENTAL		BENEFIT		ENVIRONMENT		OPERATING		OPERATING	
FUNCTION	FTE	APPROVED	FTE		FTE		FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE
PUBLIC SERVICE	5.50	651,951											(0.03)	(100,497)					
INSTIT'L SUPPORT	25.48	5,129,696		3,842		(94,266)		36,565		48,377		37,864	(0.25)	(499,239)		(5,093)		(6,674)	
O&M OF PLANT		478,993												(33,371)					
SCHOLARSHIPS		2,050																	
RESERVES		(102,154)												(42,743)					
TOTAL	30.98	6,160,536	-	3,842	-	(94,266)	-	36,565	-	48,377		37,864	(0.28)	(675,850)		(5,093)		(6,674)	
DECISION UNITS																			
MAINTENANCE																			
M-100	AG TORT	3,842		(3,842)															
M-101	INSURANCE	(94,266)				94,266													
M-200	FORMULA FUNDING	36,565						(36,565)											
M-202	NEW SPACE RENTAL	48,377								(48,377)									
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT	37,864										(37,864)							
TOTAL MAINTENANCE		32,382																	
E-260	WORKING ENVIRONMENT AND WAGE	(675,850)												675,850					
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%	(5,093)														5,093			
E-620	STAFFING AND OPERATING REDUCTIONS - $135M	(6,674)																6,674	
E-670	TEMPORARY 6% SALARY REDUCTION	(247,613)																	
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	(121,875)																	
E-672	SUSPEND LONGEVITY FOR FY10 & FY11	(6,425)																	
	SPECIAL SESSION BUDGET REDUCTION	(140,457)																	
TOTAL ENHANCEMENT		(1,203,987)																	
TOTAL	30.98	4,988,931	-	-	-	-	-	-	-	-	-	-	(0.28)	-	-	-	-	-	-

System Admin

		E-670		E-671		E-672								
		TEMPORARY		SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
		6% SALARY		MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION		REDUCTION	FTE	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
PUBLIC SERVICE													5.47	551,454
INSTIT'L SUPPORT		(247,613)		(121,875)		(6,425)		(140,457)					25.23	4,134,702
O&M OF PLANT													0.00	445,622
SCHOLARSHIPS													0.00	2,050
RESERVES													0.00	(144,897)
TOTAL		(247,613)		(121,875)		(6,425)		(140,457)		-	-	-	30.70	4,988,931
DECISION UNITS														
MAINTENANCE														
M-100	AG TORT													-
M-101	INSURANCE													-
M-200	FORMULA FUNDING													-
M-202	NEW SPACE RENTAL													-
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT													-
TOTAL MAINTENANCE														
E-260	WORKING ENVIRONMENT AND WAGE													-
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%													-
E-620	STAFFING AND OPERATING REDUCTIONS - $135M													-
E-670	TEMPORARY 6% SALARY REDUCTION	247,613												-
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11			121,875										-
E-672	SUSPEND LONGEVITY FOR FY10 & FY11					6,425								
	SPECIAL SESSION BUDGET REDUCTION							140,457						-
TOTAL ENHANCEMENT														
TOTAL		-	-	-	-	-	-	-	-	-	-	-	30.70	4,988,931

APPROPRIATION: SYSTEM ADMINISTRATION				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
		None		

APPROPRIATION: SYSTEM ADMINISTRATION

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Publice Service	DIR, IN EXT PRO	(0.03)		49,250	12,099	61,349	E-260
Institutional Support	CHANCELLOR	(0.05)		31,765	6,336	38,101	E-260
Institutional Support	NSHE CHIEF CNSL	(0.10)		177,750	35,754	213,504	E-260
Institutional Support	SYSTEM COUNSEL	(0.10)		128,454	28,027	156,481	E-260
	Total	-0.28					

APPROPRIATION: SYSTEM ADMINISTRATION

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
None								

Special Projects

FUNCTION		FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-150 BASE BUDGET ADJUSTMENT	FTE	M-200 FORMULA FUNDING	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION
RESEARCH		3.00	2,783,904		105		350		3,150		3,064		(381,092)		(439)		(575)		(16,880)
INSTIT'L SUPPORT																			
RESERVES																			
TOTAL		3.00	2,783,904																
DECISION UNITS																			
MAINTENANCE																			
M-100	AG TORT		105		(105)														
M-150	INSURANCE		350				(350)												
M-200	FORMULA FUNDING		3,150						(3,150)										
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		3,064								(3,064)								
													-						
TOTAL MAINTENANCE			6,669																
E-260	WORKING ENVIRONMENT AND WAGE		(381,092)										381,092						
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(439)												439				
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(575)														575		
E-670	TEMPORARY 6% SALARY REDUCTION		(16,880)																16,880
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(19,002)																
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(350)																
	SPECIAL SESSION BUDGET REDUCTION		(138,201)																
TOTAL ENHANCEMENT			(556,539)																
TOTAL		3.00	2,234,034	-	-	-	-	-	-	-	-	-	-		-		-		-

Special Projects

FUNCTION		FTE	E-671 SUSPEND MERIT FOR FY10 & FY11	FTE	E-672 SUSPEND LONGEVITY FOR FY10 & FY11	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	TRANSFER	FTE	BUDGET ADJUSTMENT	FTE	FY 2011 REGENTS APPROVED
RESEARCH			(5,780)		(350)		(138,201)					3.00	2,247,256
INSTIT'L SUPPORT												-	-
RESERVES			(13,222)									-	(13,222)
TOTAL												3.00	2,234,034
DECISION UNITS													
MAINTENANCE													
M-100	AG TORT												
M-150	INSURANCE											-	-
M-200	FORMULA FUNDING												-
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT												-
													-
TOTAL MAINTENANCE													
													-
E-260	WORKING ENVIRONMENT AND WAGE												-
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%												-
E-620	STAFFING AND OPERATING REDUCTIONS - $135M												-
E-670	TEMPORARY 6% SALARY REDUCTION												-
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		19,002										-
E-672	SUSPEND LONGEVITY FOR FY10 & FY11				350								-
	SPECIAL SESSION BUDGET REDUCTION						138,201						
TOTAL ENHANCEMENT													
TOTAL			-		-		-	-	-	-	-	3.00	2,234,034

APPROPRIATION: Special Projects				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
NONE				

APPROPRIATION: Special Projects							
FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
			STEP				
NONE							

APPROPRIATION: Special Projects

FUNCTION	POS NO.	POSITION DESC	FTE	GRAD STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
NONE								

UNIVERSITY PRESS

FUNCTION	FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-103 SHIPPING COST	FTE	M-104 PAPER COSTS	FTE	M-200 FORMULLA FUNDING	FTE	M-300 FRINGE CHANGE ASSESSMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING DUCTIONS $13	FTE	E-670 TEMPORARY 6% SALARY REDUCTION
PUBLIC SERVICE	8.00	902,202								8,399				(158,644)		(1,170)		(1,533)		(34,841)
INSTIT'L SUPPORT		14,854		279								7,088								
O&M OF PLANT		77,971				2,479		14,803												
RESERVES		1,276																		
TOTAL	8.00	996,303	-	279	-	2,479	-	14,803		8,399	-	7,088		(158,644)		(1,170)		(1,533)		(34,841)
DECISION UNITS																				
MAINTENANCE																				
M-100 AG TORT		279		(279)																
M-103 SHIPPING COST		2,479				(2,479)														
M-104 PAPER COST		14,803						(14,803)												
M-200 FORMULA FUNDING		8,399								(8,399)										
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT		7,088										(7,088)								
TOTAL MAINTENANCE		33,048																		
E-260 WORKING ENVIRONMENT AND WAGE		(158,644)												158,644						
E-619 STAFFING AND OPERATING REDUCTIONS - 14.12%		(1,170)														1,170				
E-620 STAFFING AND OPERATING REDUCTIONS - $135M		(1,533)																1,533		
E-670 TEMPORARY 6% SALARY REDUCTION		(34,841)																		34,841
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11		(17,187)																		
E-672 SUSPEND LONGEVITY FOR FY10 & FY11		(2,025)																		
SPECIAL SESSION BUDGET REDUCTION		(199,295)																		
TOTAL ENHANCEMENT		(414,695)																		
TOTAL	8.00	614,656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNIVERSITY PRESS

FUNCTION				FTE	E-671 SUSPEND MERIT FOR FY10 & FY11	FTE	E-672 SUSPEND LONGEVITY FOR FY10 & FY11	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	TRANSFER	FTE	BUDGET ADJUSTMENTS	FTE	FY 2011 REGENTS APPROVED
PUBLIC SERVICE					(17,187)		(2,025)	(2.00)	(80,909)					6.00	614,292
INSTIT'L SUPPORT									(21,150)					-	1,071
O&M OF PLANT									(65,048)					-	30,205
RESERVES									(32,188)					-	(30,912)
TOTAL					(17,187)		(2,025)	(2.00)	(199,295)		-	-	-	6.00	614,656
														-	-
DECISION UNITS															
	MAINTENANCE														-
		M-100	AG TORT											-	-
		M-103	SHIPPING COST											-	-
		M-104	PAPER COST											-	-
		M-200	FORMULA FUNDING											-	-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT											-	-
		TOTAL MAINTENANCE												-	
														-	-
		E-260	WORKING ENVIRONMENT AND WAGE											-	-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12											-	-
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M											-	-
		E-670	TEMPORARY 6% SALARY REDUCTION											-	-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		17,187									-	-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11				2,025							-	-
			SPECIAL SESSION BUDGET REDUCTION						199,295					-	-
		TOTAL ENHANCEMENT													
TOTAL				-	-	-	-	(2.00)	-	-	-	-	-	6.00	614,656

APPROPRIATION: UNIVERSITY PRESS				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
NONE				

APPROPRIATION: UNIVERSITY PRESS							
FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
			STEP				
Public Service	Supply Asst	(1.00)	23-09	(40,336)	(15,363)	(55,699)	Special Session Reduction
Public Service	Mgmt Asst I	(1.00)	25-09	(45,239)	(16,202)	(61,441)	Special Session Reduction

APPROPRIATION: UNIVERSITY PRESS

FUNCTION	POS NO.	POSITION DESCRIPTION	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
NONE								

SYSTEM COMPUTING SERVICES

FUNCTION				FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-200 NEW SPACE RENTAL Formula Funding	FTE	#REF! FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE
INSTIT'L SUPPORT				125.00	24,195,700		4,360		131,232		119,758	(11.00)	(3,520,061)		(18,279)		(23,951)		(533,752)	
O&M OF PLANT					451,160															
SCHOLARSHIPS					26,257															
RESERVES					(298,730)														(132,624)	
TOTAL				125.00	24,374,387	-	4,360	-	131,232		119,758	(11.00)	(3,520,061)		(18,279)		(23,951)		(666,376)	
DECISION UNITS																				
	MAINTENANCE																			
		M-100	AG TORT		4,360		(4,360)													
		M-200	FORMULA FUNDING		131,232				(131,232)											
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		119,758						(119,758)									
													-							
		TOTAL MAINTENANCE			255,350															
		E-260	WORKING ENVIRONMENT AND WAGE		(3,520,061)								3,520,061							
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(18,279)										18,279					
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(23,951)												23,951			
		E-670	TEMPORARY 6% SALARY REDUCTION		(666,376)														666,376	
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(519,525)															
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(8,225)															
			SPECIAL SESSION BUDGET REDUCTION		(1,157,775)															
		TOTAL ENHANCEMENT			(5,914,192)															
TOTAL				125.00	18,715,545	-	-	-	-	-	-	(11.00)	-	-	-	-	-	-	-	-

SYSTEM COMPUTING SERVICES

FUNCTION				E-671 SUSPEND MERIT FOR FY10 & FY11	FTE	E-672 SUSPEND LONGEVITY FOR FY10 & FY11	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	TRANSFER	FTE	BUDGET ADJ	FTE	FY 2011 REGENTS APPROVED
INSTIT'L SUPPORT				(519,525)		(8,225)		(1,157,775)		(152,437)			114.00	18,517,045
O&M OF PLANT										128,694			-	579,854
SCHOLARSHIPS										23,743			-	50,000
RESERVES													-	(431,354)
													-	-
TOTAL				(519,525)		(8,225)		(1,157,775)		-	-	-	114.00	18,715,545
DECISION UNITS														
	MAINTENANCE													
		M-100	AG TORT										-	-
		M-200	FORMULA FUNDING										-	-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT										-	-
													-	-
		TOTAL MAINTENANCE												
													-	-
		E-260	WORKING ENVIRONMENT AND WAGE										-	-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%										-	-
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M										-	-
		E-670	TEMPORARY 6% SALARY REDUCTION										-	-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	519,525									-	-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11			8,225							-	-
			SPECIAL SESSION BUDGET REDUCTION					1,157,775					-	-
		TOTAL ENHANCEMENT												
TOTAL				-	-	-	-	-	-	-	-	-	114.00	18,715,545

APPROPRIATION: SYSTEM COMPUTING				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
	$23,743	Institutional Support	Scholarships	To cover increased need in Faculty/Classified Grant in Aid
	$128,694	Institutional Support	O&M	To cover increased costs of maintenance in Las Vegas Data Center

APPROPRIATION: SYSTEM COMPUTING SERVICES

FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
			STEP				
Institutional	Admin. Asst. III	(1.00)	27-03	-34,475	-13,751	-48,226	State Appropriations
Institutional	Admin. Asst. III	(1.00)	27-03	-34,475	-13,751	-48,226	State Appropriations
Institutional	Admin. Asst. III	(1.00)	27-10	-43,180	-19,702	-62,882	State Appropriations
Institutional	IT Professional III	(1.00)	39-04	-55,938	-22,949	-78,887	State Appropriations
Institutional	Sr. Network Analyst	(1.00)	6	-74,305	-20,205	-94,510	State Appropriations
Institutional	iNtegrate Project Spec.	(1.00)	5	-105,500	-24,365	-129,865	State Appropriations
Institutional	Communications Officer	(1.00)	4	-133,450	-28,513	-161,963	State Appropriations
Institutional	Asst. Director Data Center & Facilities Planning	(1.00)	4	-116,856	26,050	-90,806	State Appropriations
Institutional	Asst. Director Application Systems	(1.00)	4	-116,856	-26,050	-142,906	State Appropriations
Institutional	Facilities Administrator	(1.00)	5	-105,500	-24,365	-129,865	State Appropriations
Institutional	Enterprise Architect	(1.00)	4	-133,450	-28,513	-161,963	State Appropriations
		(11.00)					

APPROPRIATION: SYSTEM COMPUTING SERVICES

FUNCTION	POS NO.	POSITION DESCRIPTION	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
NONE								

WICHE

FUNCTION		FTE	FY 2011 LEGISLATIVE APPROVED	FTE	FTE	E-900 TRANSFER FOR FY10 & FY11	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	TRANSFER	FTE
STUDENT SERVICES						1,080,350		(57,323)			
INSTIT'L SUPPORT					2.20	326,061					
RESERVES						(6,406)					
TOTAL			-	-	2.20	1,400,005		(57,323)			-
DECISION UNITS											
MAINTENANCE											
M-100	AG TORT										
M-101	INSURANCE										
M-200	FORMULA FUNDING										
M-202	NEW SPACE RENTAL										
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT										
TOTAL MAINTENANCE											
E-260	WORKING ENVIRONMENT AND WAGE										
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%										
E-620	STAFFING AND OPERATING REDUCTIONS - $135M										
E-670	TEMPORARY 6% SALARY REDUCTION										
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11										
E-900	TRANSFER	2.20	1,400,005		(2.20)	(1,400,005)					
	SPECIAL SESSION BUDGET REDUCTION										
			(57,323)					57,323			
TOTAL ENHANCEMENT		2.20	1,342,682								
TOTAL		2.20	1,342,682	-	2.20	-	-	-	-	-	-

WICHE

				FY 2011
		BUDGET		REGENTS
FUNCTION		ADJUSTMENTS	FTE	APPROVED
STUDENT SERVICES			-	1,023,027
INSTIT'L SUPPORT			2.20	326,061
			-	-
RESERVES				(6,406)
TOTAL		-	2.20	1,342,682
DECISION UNITS				
MAINTENANCE				
M-100	AG TORT			-
M-101	INSURANCE			-
M-200	FORMULA FUNDING			-
M-202	NEW SPACE RENTAL			-
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT			-
				-
TOTAL MAINTENANCE				
E-260	WORKING ENVIRONMENT AND WAGE			-
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%			-
E-620	STAFFING AND OPERATING REDUCTIONS - $135M			-
E-670	TEMPORARY 6% SALARY REDUCTION			-
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11			-
E-900	TRANSFER			-
	SPECIAL SESSION BUDGET REDUCTION			
TOTAL ENHANCEMENT				
			-	
TOTAL		-	2.20	1,342,682

APPROPRIATION: WICHE				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
			None	

APPROPRIATION: WICHE							
FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
			STEP				
NONE							

APPROPRIATION: WICHE

FUNCTION	POS NO.	POSITION DESC	FTE	GRAD STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
NONE								

UNIVERSITY OF NEVADA, RENO				M-100		M-101		M-200		M-201		M-300		E-260		E-619		E-620		E-670	
		FY 2011		AG		INSURANCE		FORMULA		NEW		FRINGE		WORKING		STAFFING &		STAFFING &		TEMPORARY	
		LEGISLATIVE		TORT				FUNDING		SPACE		BENEFIT		ENVIROMENT		OPERATING		OPERATING		6% SALARY	
FUNCTION	FTE	APPROVED	FTE		FTE		FTE		FTE		FTE	ADJUSTMENT		AND WAGE	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE	REDUCTION	FTE
INSTRUCTION	689.39	93,338,492						881,075				855,564		22,859,338		(12,393,238)	(51.25)	(15,135,438)		(3,984,937)	
RESEARCH	8.60	1,022,657										7,245		252,019		(137,829)	(1.39)	(271,758)		(43,285)	
PUBLIC SERVICE	2.35	130,526										6,619		31,301		(25,657)		(7,129)		(4,556)	
ACADEMIC SUPPORT	200.17	25,328,353										191,492		6,240,585		(3,803,049)	(24.91)	(4,149,856)		(951,828)	
STUDENT SERVICES	109.96	10,086,079										79,792		2,473,539		(1,358,981)	(26.12)	(2,339,766)		(442,763)	
INSTIT'L SUPPORT	229.67	28,775,016		55,150								207,810		7,244,950		(3,351,254)	(34.15)	(9,103,425)		(1,058,572)	
O&M OF PLANT	339.99	40,044,728				(195,403)			6.00	1,216,694		220,672		9,844,756		(5,839,034)	(36.18)	(4,252,553)		(1,120,492)	
SCHOLARSHIPS		5,942,623																			
RESERVES		(3,182,984)						1,717,014													
TOTAL	1,580.13	201,485,490	-	55,150	-	(195,403)	-	2,598,089		1,216,694	-	1,569,194		48,946,488		(26,909,042)	(174.00)	(35,259,925)		(7,606,433)	
DECISION UNITS																					
MAINTENANCE																					
M-100	AG TORT		55,150		(55,150)																
M-101	INSURANCE		(195,403)				195,403														
M-200	FORMULA FUNDING		2,598,089					(2,598,089)													
M-201	NEW SPACE		1,216,694							(1,216,694)											
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		1,569,194									(1,569,194)									
TOTAL MAINTENANCE			5,243,724																		
E-260	WORKING ENVIRONMENT AND WAGE		48,946,488											(48,946,488)							
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(26,909,042)													26,909,042					
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(35,259,925)															35,259,925			
E-670	TEMPORARY 6% SALARY REDUCTION		(7,606,433)																	7,606,433	
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(5,724,128)																		
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(311,875)																		
	SPECIAL SESSION BUDGET REDUCTION		(6,159,258)																		
TOTAL ENHANCEMENT			(33,024,173)																		
ADDITIONAL STUDENT FEES SURCHARGE			4,624,075																		
TOTAL		1,580.13	178,329,116	-	-	-	-	-	-	-	-	-	-	-	-	-	(174.00)	-	-	-	-

UNIVERSITY OF NEVADA, RENO		E-671		E-672										
		SUSPEND		SUSPEND		SPECIAL SESION		REGISTRATION						FY 2011
		MERIT		LONGEVITY		BUDGET		SURCHARGE				BUDGET		REGENTS
FUNCTION		FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE		FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
INSTRUCTION		(3,444,562)		(70,250)	(23.26)	(3,766,600)	2.75	3,374,332	(7.01)	(405,318)	27.64		638.26	82,108,458
RESEARCH		(25,300)		(3,850)					1.00	105,169			8.21	905,068
PUBLIC SERVICE		(7,678)		(175)						11,725			2.35	134,976
ACADEMIC SUPPORT		(603,296)		(40,525)	(5.18)	(535,335)			6.00	524,904	(1.02)		175.06	22,201,445
STUDENT SERVICES		(303,928)		(16,625)	(5.57)	(360,000)			0.50	50,687	3.10		81.87	7,868,034
INSTIT'L SUPPORT		(760,292)		(43,325)	(5.25)	(497,858)	1.00	49,743	2.17	106,529	(2.03)		191.41	21,624,472
O&M OF PLANT		(661,351)		(137,125)	(5.40)	(999,465)			(1.00)	(543,696)	2.35		305.76	37,577,731
SCHOLARSHIPS							0.30	1,200,000		150,000			0.30	7,292,623
RESERVES		82,279											-	(1,383,691)
TOTAL		(5,724,128)		(311,875)	(44.66)	(6,159,258)	4.05	4,624,075	1.66	-	30.04	-	1,403.22	178,329,116
DECISION UNITS														
	MAINTENANCE													
	M-100	AG TORT												-
	M-101	INSURANCE												-
	M-200	FORMULA FUNDING												-
	M-201	NEW SPACE												-
	M-300	FRINGE BENEFIT CHANGES / ASSESSMEN												-
	TOTAL MAINTENANCE													
														-
	E-260	WORKING ENVIRONMENT AND WAGE												-
	E-619	STAFFING AND OPERATING REDUCTIONS												-
	E-620	STAFFING AND OPERATING REDUCTIONS												-
	E-670	TEMPORARY 6% SALARY REDUCTION												-
	E-671	SUSPEND MERIT SALARY IN FOR FY10 & F	5,724,128											-
	E-672	SUSPEND LONGEVITY FOR FY10 & FY11			311,875									-
		SPECIAL SESSION BUDGET REDUCTION				6,159,258								-
	TOTAL ENHANCEMENT													
														-
	ADDITIONAL STUDENT FEES SURCHARGE							(4,624,075)						-
TOTAL		-	-	-	(44.66)	-	4.05	-	1.66	-	30	-	1,403.22	178,329,116

APPROPRIATION: **University of Nevada, Reno**

FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
FISCAL 2011				
0.00	150,000	O&M (EH&S)	Scholarships	To cover budget annual shortfall in Graduate Grants in Aid
0.50	50,687	Instruction	Student Services	Debate Team
0.50	54,538	Instruction	Research	Biodiversity Account reclassified from Instruction to Research
0.50	50,631	O&M (EH&S)	Research	Shift EH&S to Soft Funds, Reallocate for Lab Animal Facility position
1.17	60,065	O&M (EH&S)	Institutional Support	Shift EH&S to Soft Funds, Reallocate for VPR Support
	11,725	Instruction	Public Service	Latino Research Center reclassified to Public Service
4.00	300,239	Instruction	Academic Support	Student Advising/Recruitment to Dean's Office - Engineering
2.00	295,257	Instruction	Academic Support	Faculty Lines converted to Assoc. Dean - Science
0.50	31,001	Instruction	Academic Support	Transfer position from Instructional Support to Dean's Office - Education
1.00	46,464	Academic Support	Institutional Support	Transfer position from Grad School to VPR
1.00	96,414	Instruction	Academic Support	Student Advising/Recruitment to Dean's Office
1.00	182,542	Academic Support	Instruction	Dean return to Faculty
1.00	62,000	Instruction	Academic Support	Student Advising/Recuritment to Deans Office/Health Science
	283,000	O&M	Instruction	Property Insurance Savings
FISCAL 2010		NONE		

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
FISCAL 2011							
O&M Plant	Grounds Maint Worker II	1.00	22/01	26,831	12,782	39,613	M - 201 New Space
O&M Plant	Grounds Maint Worker II	1.00	22/01	26,831	12,782	39,613	M - 201 New Space
O&M Plant	Grounds Maint Worker II	1.00	22/01	26,831	12,782	39,613	M - 201 New Space
O&M Plant	Grounds Maint Worker II	1.00	22/01	26,831	12,782	39,613	M - 201 New Space
O&M Plant	HVACR Specialist I	1.00	32/01	40,110	15,003	55,113	M - 201 New Space
O&M Plant	HVACR Specialist I	1.00	32/01	40,100	15,003	55,103	M - 201 New Space
	Subtotal M - 201	**6.00**					
FISCAL 2011							
Instruction-Acad/Env	Assoc. Dir. Acad. Outreach	(0.39)		(33,546)	(9,320)	(42,866)	Special Session
Instruction - Mil Sci	Administrative Assistant	(0.53)	25/02	(15,095)	(11,569)	(26,664)	Special Session
Instruction - FL	Assoc Professor	(1.00)		(80,317)	(20,266)	(100,583)	Special Session
Instruction - FL	Assoc Professor	(1.00)		(68,023)	(24,384)	(92,407)	Special Session
Instruction - FL	Assoc Professor	(1.00)		(68,898)	(18,531)	(87,429)	Special Session
Instruction - FL	Assoc Professor	(1.00)		(69,150)	(18,569)	(87,719)	Special Session
Instruction - SCM	Assoc Professor	(1.00)		(134,208)	(28,458)	(162,666)	Special Session
Instruction - SCM	Professor/Dir Log Mgt Ctr	(0.92)		(145,126)	(29,457)	(174,583)	Special Session
Instruction - SCM	Assoc Professor	(1.00)		(122,975)	(26,750)	(149,725)	Special Session
Instruction - An Biotech	Coord Student Aff and Rec	(0.13)		(8,236)	(2,299)	(10,535)	Special Session
Instruction - An Biotech	Professor	(0.35)		(65,891)	(12,829)	(78,720)	Special Session
Instruction - An Biotech	Assoc Professor	(0.30)		(31,012)	(7,131)	(38,143)	Special Session
Instruction - An Biotech	Assoc Professor	(0.25)		(25,440)	(5,882)	(31,322)	Special Session
Instruction - An Biotech	Assoc Professor	(0.25)		(26,520)	(6,046)	(32,566)	Special Session
Instruction - An Biotech	Assoc Professor	(0.25)		(25,860)	(5,945)	(31,805)	Special Session
Instruction - An Biotech	Professor	(0.25)		(32,526)	(6,958)	(39,484)	Special Session
Instruction - An Biotech	Admin Assistant	(0.10)	27/10	(4,300)	(1,900)	(6,200)	Special Session
Instruction - Resource Econ	Professor	(0.32)		(41,326)	(8,860)	(50,186)	Special Session
Instruction - Resource Econ	Assoc Professor	(0.25)		(29,743)	(6,535)	(36,278)	Special Session
Instruction - Resource Econ	Assoc Professor	(0.25)		(28,532)	(6,351)	(34,883)	Special Session
Instruction - Resource Econ	Professor/Assoc Dean	(0.10)		(18,288)	(3,318)	(21,606)	Special Session
Instruction - Resource Econ	Professor	(0.25)		(31,858)	(6,857)	(38,715)	Special Session
Instruction - Resource Econ	Coord Student Aff and Rec	(0.13)		(8,236)	(2,299)	(10,535)	Special Session
Instruction - Resource Econ	Asst Professor	(0.25)		(22,005)	(5,359)	(27,364)	Special Session
Instruction - Resource Econ	Accounting Assistant II	(0.09)	25/09	(3,772)	(1,299)	(5,071)	Special Session
Instruction - Resource Econ	Administrative Assistant	(0.10)	27/09	(4,114)	(1,853)	(5,967)	Special Session

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction - Biochem	Coord Student Aff and Rec	(0.13)		(8,236)	(2,299)	(10,535)	Special Session
Instruction - Nutrition	Coord Student Aff and Rec	(0.13)		(8,236)	(2,299)	(10,535)	Special Session
Instruction - NRES	Coord Student Aff and Rec	(0.13)		(8,236)	(2,299)	(10,535)	Special Session
Intruction - Biochem	Assoc Professor	(0.50)		(63,827)	(13,731)	(77,558)	Special Session
Instruction - NRES	Assoc Professor	(0.32)		(34,337)	(7,795)	(42,132)	Special Session
Instruction - Physics	Development Technician	(1.00)	36/10	(70,804)	(17,794)	(88,598)	Special Session
Instruction - Geological Science	Associate Professor	(0.50)		(51,855)	(12,491)	(64,346)	Special Session
Instruction - Health Sciences	Professor	(1.00)		(181,230)	(35,557)	(216,787)	Special Session
Instruction - Counseling Ed Psy	Professor	(1.00)		(109,637)	(24,723)	(134,360)	Special Session
Instruction - Counseling Ed Psy	Professor	(1.00)		(129,423)	(27,731)	(157,154)	Special Session
Instruction - Counseling Ed Psy	Assistant Professor	(1.00)		(68,497)	(18,470)	(86,967)	Special Session
Instruction - Counseling Ed Psy	Professor	(0.17)		(18,491)	(4,417)	(22,908)	Special Session
Instruction - Counseling Ed Psy	Chair Stipend			(9,000)	(1,452)	(10,452)	Special Session
Instruction - CTL	Assistant Professor	(1.00)		(63,430)	(17,700)	(81,130)	Special Session
Instruction - CTL	Chair Stipend			(9,000)	(1,452)	(10,452)	Special Session
Instruction - CTL	Professor/Assoc Dean	(0.75)		(110,972)	(22,883)	(133,855)	Special Session
Instruction - Ed Leadership	Assistant Professor	(1.00)		(66,560)	(18,175)	(84,735)	Special Session
Instruction - Ed Specialties	Administrative Assistant	(1.00)	27/10	(47,606)	(15,294)	(62,900)	Special Session
Instruction - Ed Specialties	Professor	(0.50)		(59,878)	(23,028)	(82,906)	Special Session
Instruction - Ed Specialties	Professor/Chair	(0.14)		(18,813)	(3,901)	(22,714)	Special Session
Instruction - Ed Specialties	Stipend			(10,000)	(1,462)	(11,462)	Special Session
Instruction - STEM Education	Administrative Assistant	(0.53)		(47,606)	(15,294)	(62,900)	Special Session
						-	
	Subtotal Instruction	**(23.26)**				-	
Academic Support	Ombudsman	(0.50)		(43,384)	(14,653)	(58,037)	Special Session
Academic Support - Advising	Academic Advisor	(1.00)		(75,663)	(19,559)	(95,222)	Special Session
Academic Support - Assess	Coord. Assessment	(1.00)		(63,000)	(17,634)	(80,634)	Special Session
Academic Support - Assess	Administrative Asst.	(0.47)	27/07	(17,789)	(3,962)	(21,751)	Special Session
Academic Support - CABNR	Administrative Asst.	(0.11)	25/10	(4,335)	(1,990)	(6,325)	Special Session
Academic Support - CABNR	Coord. Student Aff and Rec	(0.35)		(22,173)	(6,191)	(28,364)	Special Session
Academic Support - CABNR	Dean	(0.50)		(111,604)	(20,993)	(132,597)	Special Session
Academic Support - Ed	Administrative Asst. III	(1.00)	27/10	(47,606)	(16,180)	(63,786)	Special Session
Academic Support - Ed	Assoc Dean	(0.25)		(36,991)	(7,628)	(44,619)	Special Session
	Subtotal Acad. Support	**(5.18)**					

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Student Services	Coord, Admissions and Recr	(1.00)		(52,091)	(15,976)	(68,067)	Special Session
Student Services	A&R Assistant III	(0.50)	27/05	(19,262)	(6,957)	(26,219)	Special Session
Student Services	Dir, Acad & Opp Spt Svcs	(0.27)		(28,935)	(6,574)	(35,509)	Special Session
Student Services	Administrative Assistant	(1.00)	27/03	(35,475)	(13,443)	(48,918)	Special Session
Student Services	Administrative Assistant	(1.00)	27/10	(47,607)	(15,294)	(62,901)	Special Session
Student Services	Administrative Assistant	(1.00)	25/10	(39,408)	(18,088)	(57,496)	Special Session
Student Services	Program Officer III	(1.00)	35/02	(47,606)	(15,269)	(62,875)	Special Session
						-	
	Subtotal Student Services	**(5.77)**				-	
						-	
Institutional Support	Director, Affirmative Action	(0.80)		(98,858)	(23,085)	(121,943)	Special Session
	Admin Assistant III	(1.00)	27/01	(32,677)	(12,975)	(45,652)	Special Session
	Police Officer II	(1.00)	38/05	(51,866)	(17,475)	(69,341)	Special Session
	Admin Assistant	(0.25)	27/02	(8,514)	(3,506)	(12,020)	Special Session
	Mail Service Clerk II	(1.00)	23/02	(26,251)	14,593	(11,658)	Special Session
	Admin Assistant	(1.00)	29/10	(46,843)	(19,980)	(66,823)	Special Session
	Subtotal Institutional Support	**(5.05)**					
O&M Plant	Plant Engineer	(0.40)		(43,821)	(11,922)	(55,743)	Special Session
O&M Plant	Custodial Worker I	(1.00)	21/10	(34,997)	(16,950)	(51,947)	Special Session
O&M Plant	Engineering Technician II	(1.00)	30/07	(43,000)	(19,002)	(62,002)	Special Session
O&M Plant	Painter	(1.00)	30/05	(39,408)	(18,088)	(57,496)	Special Session
O&M Plant	Maint. Repair Specialist I	(1.00)	30/10	(54,204)	(16,297)	(70,501)	Special Session
O&M Plant	Equipment Mechanic	(1.00)	33/10	(55,948)	(22,297)	(78,245)	Special Session
						-	
	Subtotal O&M Plant	**(5.40)**				-	
FISCAL 2011							
Instruction	IT Professional IV	0.61	41/06	45,042	12,363	57,405	Surcharge - Business
Instruction	IT Technician V	0.64	33/03	29,159	10,149	39,308	Surcharge - Business
Instruction	Mgr, Engineering Comp Lab	0.65		55,891	14,437	70,328	Surcharge - Engineering
Instruction	Assistant Professor	0.56		49,795	13,169	62,964	Surcharge - Engineering
Instruction	Professor	(0.06)		1,378	1,602	2,980	Surcharge Journalism
Instruction	Dir RNC, Courts & Media	0.35		41,528	9,912	51,440	Surcharge Journalism

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
	Subtotal Instruction	**2.75**					
Institutional Support	Legal Secretary II	1.00	29/01	35,475	14,268	49,743	Surcharge
FISCAL 2010							
Academic Support	FISCAL OFFICER (CABNR)	(0.20)		(20,320)	(7,026)	(27,346)	E-620
Academic Support	ASSOC DIR, INST GAMBL STD	(1.00)		(97,858)	(34,133)	(131,991)	E-620
Academic Support	DEAN (MSESE)	(1.00)		(140,000)	(31,364)	(171,364)	E-620
Academic Support	LIBRARIAN II	(0.21)		(10,920)	(3,510)	(14,430)	E-620
Academic Support	LIBRARIAN 0(IV)	(0.69)		(71,465)	(18,917)	(90,381)	E-620
Academic Support	MGR, COMPUTER SERVER	(1.00)		(80,369)	(21,435)	(101,805)	E-620
Academic Support	LIBRARIAN II	(1.00)		(54,080)	(17,058)	(71,138)	E-620
Academic Support	DIR, LEARNING RESC CTR	(1.00)		(110,708)	(37,558)	(148,266)	E-620
Academic Support	SCI COMM PHOTOGRAPHER	(1.00)		(63,058)	(23,945)	(87,003)	E-620
Academic Support	MGR, ACAD ENGINEERING	(1.00)		(83,518)	(20,749)	(104,267)	E-620
Academic Support	ASST DIR, OFC OF INT STDT&SCHL	(0.70)		(47,936)	(13,924)	(61,860)	E-620
Academic Support	COORD, MEDIA SVCS	(1.00)		(95,686)	(23,986)	(119,672)	E-620
Academic Support	SPEC, DISTANCE ED PROD	(1.00)		(48,259)	(16,089)	(64,348)	E-620
Academic Support	SPEC, ENGINEERING DIST ED	(1.00)		(66,078)	(19,056)	(85,133)	E-620
Academic Support	PBX ENGINEER	(1.00)		(71,294)	(19,924)	(91,219)	E-620
Academic Support	LIBRARIAN II	1.00		56,733	16,682	73,415	E-620
Academic Support	SPEC, SUPPORT CTR	(1.00)		(61,118)	(18,230)	(79,348)	E-620
Academic Support	ADMIN, PROJ SPT SYSTEMS	(1.00)		(69,302)	(26,523)	(95,825)	E-620
Academic Support	EXEC ASST TO VICE PRES, HS	0.30		15,000	4,670	19,670	E-620
Academic Support	EXECUTIVE ASSISTANT	(1.00)	31-10	(53,061)	(21,425)	(74,486)	E-620
Academic Support	PROGRAM OFFICER II	(1.00)	33-10	(57,059)	(23,260)	(80,319)	E-620
Academic Support	ARCHIVIST II	(1.00)	33-06	(53,855)	(17,021)	(70,876)	E-620
Academic Support	LIBRARY TECHNICIAN I	(1.00)	27-10	(45,530)	(19,527)	(65,057)	E-620
Academic Support	LIBRARY TECHNICIAN I	(1.00)	27-01	(32,677)	(13,445)	(46,122)	E-620
Academic Support	ARCHIVIST II	(0.85)	33-10	(49,265)	(20,388)	(69,653)	E-620
Academic Support	PROGRAM OFFICER II	(1.00)	33-10	(57,209)	(23,300)	(80,509)	E-620
Academic Support	ADMINISTRATIVE ASSISTANT II	(0.50)	25-10	(20,019)	(9,362)	(29,381)	E-620
Academic Support	IT TECHNICIAN V	(0.50)	33-05	(25,616)	(8,292)	(33,908)	E-620
Academic Support	IT TECHNICIAN V	0.60	33/06	31,120	9,565	40,685	E-620
Academic Support	IT TECHNICIAN V	(0.50)	33-05	(25,616)	(8,292)	(33,908)	E-620
Academic Support	IT TECHNICIAN VI	(1.00)	35-05	(54,324)	(17,099)	(71,423)	E-620
Academic Support	LIBRARY ASSISTANT II	(0.55)	23-07	(19,693)	(11,088)	(30,781)	E-620
Academic Support	LIBRARY ASSISTANT II	0.54	23/08	19,565	10,786	30,351	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Academic Support	LIBRARY ASSISTANT III	(0.85)	25-02	(27,089)	(11,303)	(38,392)	E-620
Academic Support	ADMINISTRATIVE AID	(1.00)	21-01	(26,333)	(12,293)	(38,626)	E-620
Academic Support	ASST TO THE VICE PRES	(1.00)		(63,000)	(18,544)	(81,544)	E-620
Academic Support Total		**-25.11**					
Institutional Support	ASSOC PROF/DIR, PSY CLIN TRNG/FAC SEN CHR	(0.50)		(70,829)	(15,820)	(86,649)	E-620
Institutional Support	PROF/CHAIR, FACULTY SENATE	0.50		69,118	14,567	83,685	E-620
Institutional Support	DIR, DEVELOPMENT	1.00		61,038	23,592	84,631	E-620
Institutional Support	VICE PRES, RESCH/DEAN, GRAD	(1.00)		(229,441)	(39,165)	(268,606)	E-620
Institutional Support	DIR, DEVELOPMENT-LIBR	(1.00)		(77,933)	(21,030)	(98,962)	E-620
Institutional Support	PROJECTS AND COMM OFFICER	(1.00)		(77,225)	(20,912)	(98,137)	E-620
Institutional Support	ASST TO THE VICE PRES, AD&FIN	(1.00)		(91,858)	(31,202)	(123,060)	E-620
Institutional Support	MGR, BENEFITS	(0.75)		(46,423)	(18,450)	(64,873)	E-620
Institutional Support	ASST VICE PRES, H.R.	(1.00)		(150,054)	(33,038)	(183,092)	E-620
Institutional Support	DIR, FACILITIES SVCS (PBA)	(0.20)		(20,227)	(8,157)	(28,384)	E-620
Institutional Support	DIR, EQL OPP/AFFIRM ACTION	1.00		98,858	23,085	121,943	E-620
Institutional Support	DIR, EQL OPP/AFFIRM ACTION	(1.00)		(97,485)	(24,285)	(121,771)	E-620
Institutional Support	SPEC, EQUAL OPPORTUNITY	1.00		64,286	17,830	82,115	E-620
Institutional Support	SPEC, EQUAL OPPORTUNITY	(1.00)		(62,913)	(18,529)	(81,442)	E-620
Institutional Support	MGR, ALUMNI PROGRAM	(1.00)		(49,471)	(16,291)	(65,762)	E-620
Institutional Support	WRITER-EDITOR	(1.00)		(57,000)	(17,545)	(74,545)	E-620
Institutional Support	MGR, ACCOUNTING (CONTR)	(1.00)		(51,222)	(16,582)	(67,805)	E-620
Institutional Support	DIR, DEVELOPMENT-CABNR	(0.50)		(50,122)	(17,385)	(67,507)	E-620
Institutional Support	DIR, BCN HUMAN RESOURCES	0.18		9,190	2,122	11,312	E-620
Institutional Support	SPEC, TECH COMM	(1.00)		(63,653)	(18,652)	(82,306)	E-620
Institutional Support	DIR, DEVELOPMENT-EDU	(1.00)		(69,446)	(19,617)	(89,063)	E-620
Institutional Support	WRITER-EDITOR	(1.00)		(64,848)	(18,851)	(83,699)	E-620
Institutional Support	DIR, DEVELOPMENT	1.00		89,019	21,589	110,608	E-620
Institutional Support	DIR, BOARD OF TRUSTEES OPNS	0.40		28,147	3,710	31,858	E-620
Institutional Support	ADMIN, UNIX SERVER	(1.00)		(48,109)	(20,875)	(68,984)	E-620
Institutional Support	EXEC DIR, SPON PROJECTS ADMIN	0.42		54,600	11,684	66,284	E-620
Institutional Support	EXEC DIR, SPON PROJECTS ADMIN	(0.71)		(112,473)	(24,445)	(136,918)	E-620
Institutional Support	MGR, UNIVERSITY EVENTS	(1.00)		(47,000)	(15,880)	(62,880)	E-620
Institutional Support	MGR, APPLICATIONS	1.00		80,000	20,218	100,218	E-620
Institutional Support	CAMPUS AUDITOR	(1.00)		(74,424)	(20,446)	(94,870)	E-620
Institutional Support	COORD, ANNUAL GIVING	(1.00)		(35,828)	(14,017)	(49,845)	E-620
Institutional Support	DIR, DEVELOPMENT	1.00		76,872	19,743	96,614	E-620
Institutional Support	MGR, DONOR RELATIONS	(1.00)		(51,706)	(16,663)	(68,369)	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Institutional Support	COORD, UNIVERSITY EVENTS	1.00		34,320	13,250	47,570	E-620
Institutional Support	SPEC, UNIV MEDIA RELATIONS	(1.00)		(59,457)	(17,954)	(77,410)	E-620
Institutional Support	DIR, COMMUNICATIONS	(1.00)		(58,344)	(17,768)	(76,112)	E-620
Institutional Support	DIR, COMMUNICATIONS	(1.00)		(69,645)	(19,650)	(89,294)	E-620
Institutional Support	ASST DIR, DEVELOPMENT - UNSOM	1.00		58,240	16,911	75,151	E-620
Institutional Support	DIR, UNIV DIG MEDIA INITIATIVE	(1.00)		(110,841)	(26,509)	(137,350)	E-620
Institutional Support	ASST MGR, PROSPECT RESEARCH	(1.00)		(47,133)	(15,902)	(63,035)	E-620
Institutional Support	ASSOC DIR, DEVELOPMENT	1.00		52,389	16,021	68,411	E-620
Institutional Support	SR EDITOR, DEVELOPMENT PUBS	1.00		66,177	18,117	84,295	E-620
Institutional Support	SPEC, MEDIA RELATIONS	1.00		45,000	14,898	59,898	E-620
Institutional Support	ASST DIR, SPON PRJ & GOVT ACTG	0.00		(6,279)	4,364	(1,915)	E-620
Institutional Support	MEDIA RELATIONS OFFICER	1.00		56,343	22,397	78,740	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT II	(1.00)	25-04	(35,132)	(13,890)	(49,022)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT IV	(1.00)	29-10	(48,193)	(20,897)	(69,090)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT II	(1.00)	27-03	(35,699)	(13,993)	(49,692)	E-620
Institutional Support	PUBLICATIONS WRITER	(1.00)	31-10	(57,327)	(17,599)	(74,926)	E-620
Institutional Support	ACCOUNTANT TECHNICIAN I	(1.00)	30-10	(51,522)	(21,037)	(72,559)	E-620
Institutional Support	ACCOUNTING ASSISTANT II	(1.00)	25-03	(34,055)	(13,695)	(47,750)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT I	(1.00)	23-04	(31,679)	(13,264)	(44,943)	E-620
Institutional Support	MAIL SERVICE CLERK II	(1.00)	23-01	(27,896)	(12,577)	(40,473)	E-620
Institutional Support	ACCOUNTING ASSISTANT III	(1.00)	27-10	(43,580)	(19,668)	(63,248)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT II	(1.00)	25-01	(30,192)	(12,994)	(43,186)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT IV	(1.00)	29-09	(47,301)	(20,660)	(67,961)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT III	(1.00)	27-03	(36,451)	(14,123)	(50,574)	E-620
Institutional Support	MAIL SERVICE CLERK II	(1.00)	23-05	(33,653)	(13,622)	(47,275)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT II	(1.00)	25-10	(40,188)	(18,764)	(58,952)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT IV	(1.00)	29-05	(42,477)	(15,126)	(57,603)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT II	(1.00)	25-04	(35,195)	(13,902)	(49,097)	E-620
Institutional Support	ADMINISTRATIVE ASSISTANT I	(1.00)	23-09	(39,684)	(14,661)	(54,345)	E-620
Institutional Support	ACCOUNTANT TECHNICIAN II	(1.00)	32-03	(44,854)	(15,522)	(60,376)	E-620
Institutional Support	MAIL SERVICE CLERK II	1.00	23/02	26,251	14,593	40,844	E-620
Institutional Support	LEGAL SECRETARY II	1.00	29/09	49,694	15,612	65,306	E-620
Institutional Support	SR BUDGET OFFICER	(1.00)		(82,853)	(30,134)	(112,987)	E-620
Institutional Support	INSTITUTIONAL RESCH ANALYST	(1.00)		(72,546)	(20,133)	(92,679)	E-620
Institutional Support	COMMANDER, UNIV POLICE SVCS	0.93		66,354	33,403	99,757	E-620
Institutional Support	COMMANDER, UNIV POLICE SVCS	1.00		85,454	41,869	127,323	E-620
Institutional Support	UNIV POLICE LIEUTENANT	(1.00)	42-10	(93,187)	(29,860)	(123,047)	E-620
Institutional Support	UNIV POLICE LIEUTENANT	(0.92)	42-10	(73,054)	(36,376)	(109,430)	E-620
Institutional Support	UNIV POLICE LIEUTENANT	(1.00)	42-07	(71,944)	(36,580)	(108,524)	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Institutional Support	UNIV POLICE OFFICER II	(1.00)	38-02	(54,245)	(20,747)	(74,992)	E-620
Institutional Support	UNIV POLICE OFFICER II	(1.00)	38-01	(51,866)	(16,690)	(68,556)	E-620
Institutional Support	SPEC, EMPLOYEE DEVELPMNT	(1.00)		(79,233)	(21,246)	(100,479)	E-620
Institutional Support Total		**-34.15**					
Instruction	PROF/CHAIR, RESOURCE ECONOMICS	(0.25)		(32,058)	(7,351)	(39,409)	E-620
Instruction	PROFESSOR	0.32		41,326	8,860	50,187	E-620
Instruction	PROF/ASSOC DEAN, OUTREACH (AG)	(0.20)		(36,028)	(7,355)	(43,382)	E-620
Instruction	ASSOC PROF	(0.25)		(24,512)	(6,095)	(30,607)	E-620
Instruction	ASST PROF	(1.00)		(57,148)	(17,569)	(74,717)	E-620
Instruction	ASSOC PROF/FITZGERALD DP	(1.00)		(67,377)	(19,272)	(86,649)	E-620
Instruction	ASST PROF	(1.00)		(57,375)	(17,607)	(74,982)	E-620
Instruction	PROFESSOR	(1.00)		(94,278)	(22,384)	(116,662)	E-620
Instruction	LECTURER/DIR, MULTMDIA LAB	(1.00)		(99,138)	(24,560)	(123,698)	E-620
Instruction	ASST PROF	(1.00)		(60,000)	(18,044)	(78,044)	E-620
Instruction	ASST PROF	(1.00)		(66,545)	(19,134)	(85,679)	E-620
Instruction	LECTURER	0.50		35,153	8,885	44,038	E-620
Instruction	LECTURER	(1.00)		(72,734)	(20,164)	(92,898)	E-620
Instruction	ASST PROF	(1.00)		(53,759)	(17,005)	(70,763)	E-620
Instruction	PROFESSOR	(1.00)		(94,797)	(22,463)	(117,260)	E-620
Instruction	PROF/CHAIR, PS&MATH/MANAG EDIT	0.83		145,173	28,730	173,903	E-620
Instruction	PROF/CHAIR, PS/CO-DIR BASQUE	(1.00)		(167,326)	(35,914)	(203,240)	E-620
Instruction	PROFESSOR	(1.00)		(80,243)	(20,251)	(100,494)	E-620
Instruction	ASSOC PROF	(1.00)		(70,000)	(19,709)	(89,709)	E-620
Instruction	PROFESSOR	(1.00)		(96,496)	(32,371)	(128,867)	E-620
Instruction	PROF/DIR, HOLCST,GEN & PEACE	(1.00)		(114,815)	(25,506)	(140,320)	E-620
Instruction	ASST PROF	(0.50)		(48,580)	(12,947)	(61,527)	E-620
Instruction	PROFESSOR	(1.00)		(90,703)	(32,226)	(122,929)	E-620
Instruction	ASSOC PROF	(1.00)		(113,691)	(26,984)	(140,674)	E-620
Instruction	PROFESSOR	(0.25)		(31,278)	(2,560)	(33,838)	E-620
Instruction	PROF/CHAIR, FACULTY SENATE	0.50		54,368	12,261	66,629	E-620
Instruction	PROFESSOR	(1.00)		(107,364)	(25,930)	(133,294)	E-620
Instruction	PROFESSOR	(1.00)		(127,470)	(27,429)	(154,899)	E-620
Instruction	PROFESSOR	(1.00)		(128,497)	(29,449)	(157,946)	E-620
Instruction	PROFESSOR	(1.00)		(125,991)	(29,032)	(155,023)	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction	PROFESSOR	(1.00)		(121,134)	(28,223)	(149,357)	E-620
Instruction	ASSOC PROF	(1.00)		(79,885)	(21,355)	(101,240)	E-620
Instruction	PROFESSOR	(0.50)		(58,505)	(3,021)	(61,526)	E-620
Instruction	ASST PROF	(1.00)		(65,000)	(18,877)	(83,877)	E-620
Instruction	ASSOC PROF	(1.00)		(65,000)	(18,877)	(83,877)	E-620
Instruction	PROFESSOR	(1.00)		(123,307)	(26,797)	(150,104)	E-620
Instruction	PROFESSOR	(1.00)		(164,527)	(33,062)	(197,589)	E-620
Instruction	ASST PROF	(1.00)		(77,454)	(20,950)	(98,404)	E-620
Instruction	RESCH ASST PROF	0.10		13,501	2,596	16,097	E-620
Instruction	PROF/FOUND PROF/CHAIR, HDFS	(0.59)		(84,622)	(26,077)	(110,699)	E-620
Instruction	PROF/FOUND PROF	1.00		111,033	34,706	145,739	E-620
Instruction	PROF/STATE EXT SPEC	0.25		27,334	4,647	31,981	E-620
Instruction	ASSOC PROF	0.15		13,261	2,251	15,513	E-620
Instruction	ASSOC PROF	(1.00)		(86,851)	(22,515)	(109,366)	E-620
Instruction	PROFESSOR	(0.50)		(59,816)	(17,146)	(76,962)	E-620
Instruction	PROFESSOR	(0.50)		(62,081)	(18,391)	(80,472)	E-620
Instruction	ASSOC PROF	(1.00)		(84,356)	(22,099)	(106,455)	E-620
Instruction	PROF/CHAIR, CHEM & METENG(INT)	0.50		77,854	15,863	93,717	E-620
Instruction	PROF/CHAIR (INTERIM)	(1.00)		(155,708)	(33,979)	(189,687)	E-620
Instruction	PROF/DIR, NV SEISMOLOGY LAB	(0.49)		(66,498)	(15,018)	(81,516)	E-620
Instruction	ASST PROF	(1.00)		(72,734)	(20,164)	(92,898)	E-620
Instruction	DIR, EXCELL IN TCHG PRGM	(0.08)		(9,626)	(2,247)	(11,873)	E-620
Instruction	ASSOC DIR, OUTREACH & MARKETNG	(1.00)		(108,420)	(24,534)	(132,953)	E-620
Instruction	PROFESSOR	(1.00)		(162,091)	(33,400)	(195,491)	E-620
Instruction	PROF/CHAIR, BIOCHEM-AG	(0.10)		(20,583)	(5,478)	(26,061)	E-620
Instruction	PROF/STATE EXT SPEC	0.25		30,274	6,616	36,890	E-620
Instruction	ASSOC DIR, NV AGR EXP STATION	(0.25)		(55,685)	(10,478)	(66,163)	E-620
Instruction	RESIDENT DIRECTOR, SPAIN PRGMS	(0.50)		(48,517)	(11,402)	(59,919)	E-620
Instruction	ASST DIR, HONORS PRGM	(0.25)		(12,705)	(3,841)	(16,546)	E-620
Instruction	ASSOC PROF	0.56		45,088	11,395	56,483	E-620
Instruction	PROF/CHAIR	(1.00)		(130,000)	(29,699)	(159,699)	E-620
Instruction	ASSOC PROF	0.29		20,792	4,795	25,587	E-620
Instruction	COORD, INTERNSHIP	(0.33)		(14,088)	(5,004)	(19,092)	E-620
						-	E-620
Instruction	RESIDENT DIRECTOR, COSTA RICA	0.70		48,945	12,273	61,218	E-620
Instruction	ASSOC PROF	(1.00)		(51,700)	(16,662)	(68,362)	E-620
Instruction	ASST PROF	0.36		25,000	6,678	31,678	E-620
Instruction	PROFESSOR	0.82		73,891	17,847	91,738	E-620
Instruction	MGR, COSTUME SHOP	(1.00)		(55,502)	(17,295)	(72,798)	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction	PROFESSOR	(1.00)		(146,763)	(30,362)	(177,125)	E-620
Instruction	ASST PROF	(1.00)		(62,406)	(18,445)	(80,851)	E-620
Instruction	ASST PROF	(1.00)		(56,186)	(17,409)	(73,595)	E-620
Instruction	ASST DIR, BAND	(0.83)		(45,917)	(18,922)	(64,839)	E-620
Instruction	ASST DIR, BAND	(0.17)		(9,405)	(3,876)	(13,280)	E-620
Instruction	ASST PROF	1.00		68,195	18,424	86,619	E-620
Instruction	ASST PROF	(1.00)		(58,733)	(17,833)	(76,566)	E-620
Instruction	ASSOC PROF	(1.00)		(70,830)	(19,847)	(90,677)	E-620
Instruction	PROF/FWS CHAIR IN CRIT THINKNG	(0.26)		(27,175)	(6,619)	(33,794)	E-620
Instruction	DIR, MOTION ANALYSIS LAB	(0.28)		(21,582)	(5,849)	(27,431)	E-620
Instruction	LECTURER	(1.00)		(45,000)	(15,547)	(60,547)	E-620
Instruction	LECTURER	(0.75)		(17,877)	(9,017)	(26,894)	E-620
Instruction	ASSOC PROF	(0.08)		(8,228)	(2,674)	(10,902)	E-620
Instruction	ASSOC DIR, ACAD & OUTREACH	(0.36)		(29,810)	(9,283)	(39,092)	E-620
Instruction	ASST PROF	(1.00)		(78,000)	(21,041)	(99,041)	E-620
Instruction	PROFESSOR	1.00		144,311	29,994	174,304	E-620
Instruction	NCH TECH DIR, UNR MUSIC/DANCE	0.50		21,550	7,305	28,855	E-620
Instruction	PROF/CHAIR, JOURNALISM	0.73		80,000	18,021	98,021	E-620
Instruction	PROFESSOR	0.49		67,171	14,158	81,329	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	(0.25)	25-08	(10,136)	(3,701)	(13,837)	E-620
Instruction	RESEARCH TECHNICIAN	(0.53)	25-01	(16,002)	(6,887)	(22,889)	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	(0.52)	25-04	(17,740)	(7,127)	(24,867)	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	(0.25)	25-05	(8,982)	(3,509)	(12,491)	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	(0.36)	25-10	(14,504)	(6,765)	(21,269)	E-620
Instruction	THEATER TECHN I	(0.53)	30-03	(21,554)	(11,389)	(32,943)	E-620
Instruction	ADMINISTRATIVE ASSISTANT III	(1.00)	27-10	(44,380)	(19,881)	(64,261)	E-620
Instruction	ADMINISTRATIVE ASSISTANT III	(1.00)	27-09	(43,095)	(19,539)	(62,634)	E-620
Instruction	ADMINISTRATIVE ASSISTANT III	(0.75)	27-10	(36,492)	(13,995)	(50,487)	E-620
Instruction	ADMINISTRATIVE ASSISTANT I	(1.00)	23-01	(27,896)	(12,577)	(40,473)	E-620
Instruction	ADMINISTRATIVE ASSISTANT III	(1.00)	27-01	(32,677)	(13,445)	(46,122)	E-620
Instruction	ADMINISTRATIVE ASSISTANT IV	0.90	29/10	46,679	14,348	61,027	E-620
Instruction	ADMINISTRATIVE ASSISTANT IV	(0.85)	29-10	(44,086)	(14,186)	(58,272)	E-620
Instruction	ADMINISTRATIVE ASSISTANT III	0.70	27/10	33,324	10,706	44,031	E-620
Instruction	ADMINISTRATIVE ASSISTANT III	(0.15)	27-10	(7,283)	(2,421)	(9,704)	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	(1.00)	25-10	(45,039)	(14,900)	(59,939)	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	0.55	25/10	21,556	12,844	34,401	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	(0.53)	25-10	(21,697)	(13,268)	(34,965)	E-620
Instruction	TEACHER ASSISTANT II	(0.10)	25-04	(3,491)	(484)	(3,975)	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	0.53	25/01	16,002	7,653	23,655	E-620
Instruction	STAFF RESEARCH ASSOC II	0.53	31/01	20,418	10,928	31,345	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction	TEACHER ASSISTANT II	(0.30)	25-01	(9,058)	(1,255)	(10,313)	E-620
Instruction	ADMINISTRATIVE ASSISTANT III	(0.53)	27-03	(18,802)	(10,654)	(29,456)	E-620
Instruction	CHEMIST I	(0.53)	32-05	(25,231)	(8,470)	(33,701)	E-620
Instruction	ADMINISTRATIVE ASSISTANT II	(0.37)	25-10	(21,697)	(13,268)	(34,965)	E-620
Instruction	LECTURER	(1.00)		(62,000)	(18,377)	(80,377)	E-620
Instruction	COORD, PROF & GRAD SCH PLNG	(0.50)		(37,603)	(10,288)	(47,891)	E-620
Total Instruction		**(51.25)**					
O&M	PLANT ENGINEER	(0.60)		(65,731)	(14,372)	(80,103)	E-620
O&M	ASST VICE PRES, FAC SVCS	(0.80)		(130,287)	(41,538)	(171,825)	E-620
O&M	COORD, EH&S TRAINING	(1.00)		(68,678)	(26,357)	(95,035)	E-620
O&M	MGR, EH&S INFORMATION	(1.00)		(68,919)	(19,529)	(88,448)	E-620
O&M	COORD, EMERGENCY PLNG	(1.00)		(59,699)	(17,994)	(77,693)	E-620
O&M	ELECTRICAL ENGINEER	(1.00)		(101,703)	(24,988)	(126,690)	E-620
O&M	CUSTODIAL WORKER I	1.00	21/01	27,208	12,062	39,270	E-620
O&M	CUSTODIAL WORKER I	(0.75)	21-10	(26,768)	(15,049)	(41,817)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-01	(25,912)	(12,217)	(38,129)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-04	(31,263)	(13,188)	(44,451)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-10	(35,416)	(17,484)	(52,900)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-02	(27,024)	(12,419)	(39,443)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-10	(35,866)	(17,610)	(53,476)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-10	(35,516)	(17,512)	(53,028)	E-620
O&M	CUSTODIAL WORKER II	(1.00)	23-10	(42,816)	(15,183)	(57,999)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-05	(31,857)	(13,296)	(45,153)	E-620
O&M	MAINT REPAIR AID III	(1.00)	23-08	(37,100)	(14,231)	(51,331)	E-620
O&M	MAINT REPAIR AID III	(1.00)	23-01	(27,896)	(12,577)	(40,473)	E-620
O&M	GROUNDS MAINT WORKER III	(1.00)	23-03	(30,798)	(13,104)	(43,902)	E-620
O&M	MAINT REPAIR AID III	(1.00)	23-05	(33,826)	(13,653)	(47,479)	E-620
O&M	GROUNDS SUPERVISOR III	(1.00)	32-10	(55,753)	(22,104)	(77,857)	E-620
O&M	GROUNDS MAINT WORKER II	(1.00)	22-02	(28,026)	(12,601)	(40,627)	E-620
O&M	GROUNDS SUPERVISOR II	(1.00)	30-10	(50,322)	(21,465)	(71,787)	E-620
O&M	GROUNDS MAINT WORKER II	(1.00)	22-01	(27,141)	(12,440)	(39,581)	E-620
O&M	GROUNDS MAINT WORKER II	(1.00)	22-01	(27,851)	(12,569)	(40,420)	E-620
O&M	PAINTER I	(1.00)	30-10	(49,522)	(21,252)	(70,774)	E-620
O&M	PAINTER I	1.00	30/08	49,694	15,612	65,306	E-620
O&M	FACILITY SPVR II	(1.00)	33-10	(57,059)	(23,260)	(80,319)	E-620
O&M	FACILITY MANAGER	(1.00)	37-10	(67,963)	(26,166)	(94,129)	E-620
O&M	ADMINISTRATIVE AID	(0.75)	21-02	(20,356)	(11,209)	(31,565)	E-620
O&M	BUDGET TECHN	(1.00)	31-10	(52,436)	(22,028)	(74,464)	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
O&M	ACCOUNTANT TECHNICIAN I	1.00	30/05	43,639	14,691	58,331	E-620
O&M	ACCOUNTANT TECHNICIAN I	(0.10)	30-04	(4,209)	(1,506)	(5,715)	E-620
O&M	CARPENTER I	1.00	31/10	51,145	21,075	72,219	E-620
O&M	HVACR SPEC I	1.00	32/04	45,560	14,983	60,544	E-620
O&M	FACILITY MANAGER	1.00	37/08	67,693	18,348	86,041	E-620
O&M	ELECTRICIAN I	1.00	32/10	53,462	21,664	75,127	E-620
O&M	MAINT REPAIR AID III	0.20	23/01	5,579	2,435	8,015	E-620
O&M	MAINT REPAIR WORKER III	(1.00)	27-04	(38,384)	(14,445)	(52,829)	E-620
O&M	CUSTODIAL WORKER I	1.00	21/01	25,912	11,846	37,758	E-620
O&M	ADMINISTRATIVE ASSISTANT III	(1.00)	27-10	(45,530)	(19,527)	(65,057)	E-620
O&M	ADMINISTRATIVE ASSISTANT III	0.75	27/10	32,250	15,294	47,544	E-620
O&M	ARCHITECTURAL DRAFTER III	1.00	31/04	43,639	14,691	58,331	E-620
O&M	MAINT REPAIR AID III	0.20	23/01	5,579	2,435	8,015	E-620
O&M	MAINT REPAIR WORKER III	(1.00)	27-04	(37,519)	(14,301)	(51,820)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-01	(25,912)	(12,217)	(38,129)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-03	(30,326)	(13,018)	(43,344)	E-620
O&M	GROUNDS MAINT WORKER III	(1.00)	23-10	(40,185)	(14,745)	(54,930)	E-620
O&M	EQUIPMENT MECHANIC I	1.00	29/10	51,866	15,356	67,222	E-620
O&M	GROUNDS MAINT WORKER III	(1.00)	23-04	(32,500)	(13,413)	(45,913)	E-620
O&M	MAINT REPAIR SPEC II	(1.00)	31-07	(49,785)	(16,343)	(66,128)	E-620
O&M	ADMINISTRATIVE AID	(0.53)	21-01	(14,025)	(10,059)	(24,084)	E-620
O&M	GROUNDS MAINT WORKER II	(1.00)	22-01	(27,694)	(12,540)	(40,234)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-01	(27,368)	(12,481)	(39,849)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-01	(28,096)	(12,613)	(40,709)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-01	(27,675)	(12,537)	(40,212)	E-620
O&M	ADMINISTRATIVE ASSISTANT I	(0.80)	23-01	(22,716)	(11,637)	(34,353)	E-620
O&M	CUSTODIAL WORKER I	(1.00)	21-01	(26,173)	(12,264)	(38,437)	E-620
O&M	GROUNDS MAINT WORKER II	(1.00)	22-01	(26,831)	(12,384)	(39,215)	E-620
O&M	ELECTRICIAN I	(1.00)	31-01	(38,524)	(14,468)	(52,992)	E-620
O&M	ELECTRICIAN I	(1.00)	31-01	(38,524)	(14,468)	(52,992)	E-620
O&M	PLUMBER I	(1.00)	31-01	(40,450)	(14,789)	(55,239)	E-620
O&M	HVACR SPEC I	(1.00)	32-01	(40,110)	(14,732)	(54,842)	E-620
O&M Total		**(36.18)**					
Research	DIR, LAB ANIM CARE SVCS	(0.89)		(98,774)	(23,614)	(122,388)	E-620
Research	ASSOC DIR, LAB ANIM CARE	(0.50)		(36,462)	(10,098)	(46,560)	E-620
Research	STAFF III REGIS PROF ENGINEER	(1.00)	40-10	(78,968)	(27,954)	(106,922)	E-620
Research	LAB TECHN II	1.00	27/05	35,476	13,914	49,390	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Research Total		**(1.39)**					
Student Services	DIR, CHILD & FAM RSCH CTR	0.25		25,932	4,891	30,823	E-620
Student Services	DIR, CAREER DEVELOPMENT	(1.00)		(100,575)	(24,800)	(125,375)	E-620
Student Services	CLINICAL PSYCHOLOGIST	(0.50)		(46,767)	(11,814)	(58,581)	E-620
Student Services	COUNSELOR, CAREER	(1.00)		(77,454)	(27,572)	(105,027)	E-620
Student Services	COUNSELOR, CAREER	(1.00)		(98,057)	(24,381)	(122,438)	E-620
Student Services	COORD, ACAD INTERVENTION SVCS	0.60		62,385	21,315	83,701	E-620
Student Services	COORD, STUDENT ADVOCACY SVS	(0.80)		(81,717)	(20,475)	(102,192)	E-620
Student Services	ADVISOR, FIN AID (ALT LN&DEBT)	(0.83)		(50,904)	(15,160)	(66,064)	E-620
Student Services	ADVSR, FIN AID (COMM/DATA INT)	1.00		51,118	15,828	66,946	E-620
Student Services	DIR, ST FIN AID, EMPL & SCH SV	(0.75)		(82,500)	(19,777)	(102,277)	E-620
Student Services	DIR, CMPS REC & WELLNESS	(0.50)		(48,296)	(16,898)	(65,194)	E-620
Student Services	COORD, CHILD CARE	(0.75)		(41,229)	(14,919)	(56,147)	E-620
Student Services	PSYCHOLOGIST	(0.50)		(27,160)	(8,549)	(35,709)	E-620
Student Services	DIR, ACAD & OPP SPT SVCS	(0.08)		(7,933)	(2,384)	(10,316)	E-620
Student Services	MASTER TEACHER, CFRC	(0.75)		(53,152)	(16,904)	(70,056)	E-620
Student Services	COORD, LEADERSHIP & GREEK	(1.00)		(44,216)	(15,416)	(59,632)	E-620
Student Services	COORD, INTERNSHIP	(0.41)		(17,610)	(6,234)	(23,845)	E-620
Student Services	DIR, TRAINING	(1.00)		(79,199)	(21,241)	(100,440)	E-620
Student Services	DIR, COUNSELING SVCS	(0.90)		(106,111)	(24,916)	(131,027)	E-620
Student Services	SPEC, ASSISTIVE TECHNOLOGY	(1.00)		(41,600)	(14,980)	(56,580)	E-620
Student Services	SPEC, CAREER DEVELOPMENT	(1.00)		0	0	0	E-620
Student Services	COORD, ASUN ESCORT SERVICES	(0.50)		(19,760)	(7,317)	(27,077)	E-620
Student Services	SPEC, STUDENT AVOCACY SVS	(1.00)		(52,976)	(16,874)	(69,850)	E-620
Student Services	COORD, CAREER OPPORTUNITIES	(1.00)		0	0	0	E-620
Student Services	PRGM COORD, PARENTS' NETWORK	-0.50		(27,807)	(12,684)	(40,491)	E-620
Student Services	ASSOC DIR, ADMISSIONS	1.00		80,000	20,218	100,218	E-620
Student Services	DIR, NEW STUDENT INITIATIVES	1.00		57,456	16,792	74,248	E-620
Student Services	ADMINISTRATIVE ASSISTANT III	-0.50	27-05	(19,646)	(7,298)	(26,944)	E-620
Student Services	ADMINISTRATIVE ASSISTANT IV	-1.00	29-10	(47,643)	(20,751)	(68,394)	E-620
Student Services	ADMINISTRATIVE ASSISTANT III	-1.00	27-06	(41,675)	(14,993)	(56,668)	E-620
Student Services	ADMISSIONS & RECORDS ASST IV	-1.00	29-01	(35,475)	(13,953)	(49,428)	E-620
Student Services	ADMISSIONS & RECORDS ASST IV	-1.00	29-01	(35,475)	(13,953)	(49,428)	E-620
Student Services	PROGRAM OFFICER I	-1.00	31-01	(39,149)	(14,572)	(53,721)	E-620
Student Services	CHILD CARE WORKER II	-1.00	23-10	(40,910)	(14,865)	(55,775)	E-620
Student Services	CHILD CARE WORKER II	-1.00	23-09	(39,902)	(14,698)	(54,600)	E-620

APPROPRIATION:	**UNIVERSITY OF NEVADA, RENO**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Student Services	CHILD CARE WORKER II	-1.00	23-10	(37,173)	(17,961)	(55,134)	E-620
Student Services	CHILD CARE WORKER II	-1.00	23-10	(37,273)	(17,987)	(55,260)	E-620
Student Services	CHILD CARE WORKER II	-1.00	23-07	(35,950)	(14,039)	(49,989)	E-620
Student Services	ADMINISTRATIVE ASSISTANT II	-0.50	25-05	(18,158)	(7,050)	(25,208)	E-620
Student Services	ADMINISTRATIVE ASSISTANT II	1.00	25/02	31,404	12,763	44,166	E-620
Student Services	ADMINISTRATIVE ASSISTANT I	-1.00	23-10	(37,123)	(17,947)	(55,070)	E-620
Student Services	ADMISSIONS & RECORDS ASST II	-1.00	25-05	(35,863)	(14,023)	(49,886)	E-620
Student Services	ADMINISTRATIVE ASSISTANT IV	-1.00	29-01	(35,475)	(13,953)	(49,428)	E-620
Student Services	PROGRAM OFFICER I	-1.00	31-01	(38,524)	(14,468)	(52,992)	E-620
Student Services	TEMPORARY AID II	1.00	16/01	21,527	11,113	32,641	E-620
Student Services	COORD, PROF & GRAD SCH PLNG	(0.20)		(14,800)	(4,058)	(18,858)	E-620
Student Services Total		**-26.12**					
Scholarships	Administrative Asst. II	0.30	27-01	9,546	4,829	14,375	Surcharge

APPROPRIATION: UNIVERSITY OF NEVADA, RENO

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
FISCAL 2011								
Instruction	17146	Assoc Professor	(0.18)		(19,542)	(4,634)	(24,176)	CABNR
Instruction	40005	IT Technician VI	(0.25)	35/06	(14,163)	(4,168)	(18,331)	CABNR
Instruction	10116	Professor	(0.25)		(34,570)	(7,888)	(42,458)	Science
Instruction	10124	Porfessor/Chair	(0.10)		(18,584)	(3,267)	(21,851)	Science
Instruction	10131	Porfessor	(0.15)		(20,458)	(4,214)	(24,672)	Science
Instruction	16011	Assistant Professor	0.33		23,100	6,499	29,599	Science
Instruction	11532	Professor	0.49		55,572	13,603	69,175	Science
Instruction	10617	Director, Seismology Lab	0.49		69,580	15,173	84,753	Science
Instruction	10619	Professor	(0.03)		(5,376)	(1,084)	(6,460)	Science
Instruction	10623	Professor	0.09		10,601	2,939	13,540	Science
Instruction	10627	Professor	(1.00)		(137,905)	(27,020)	(164,925)	Science
Instruction	10628	Regents Professor (Phase in)	(0.29)		(46,573)	(10,030)	(56,603)	Science
Instruction	16692	Assistant Professor	1.00		78,000	20,948	98,948	Science
Instruction	10187	Professor	(1.00)		(93,820)	(20,958)	(114,778)	Science
Instruction	10192	Professor	0.33		26,707	7,790	34,497	Science
Instruction	10195	Assistant Professor	(1.00)		(64,534)	(17,867)	(82,401)	Science
Instruction	11799	Associate Professor	(0.56)		(45,088)	(11,395)	(56,483)	Science
Instruction	16692	Assistant Professor	(1.00)		(65,200)	(17,969)	(83,169)	Science
Instruction	17078	Lecturer/Dir. Math Center	(0.50)		(24,465)	(8,194)	(32,659)	Science
Instruction	10388	Assistant Professor	0.50		57,500	13,943	71,443	Business
Instruction	10412	Professor	0.50		54,368	12,865	67,233	Business
Instruction	10662	Lecturer	1.00		54,783	17,306	72,089	Business
Instruction	10555	Assistant Professor	0.02		1,312	399	1,711	Health Science
Instruction	40094	Admin Assistant II	(0.17)		0	(3,161)	(3,161)	Health Science
Instruction	10569	Assistant Professor	(1.00)		(72,734)	(19,114)	(91,848)	Health Science
Instruction	10576	Assistant Professor	(1.00)		(72,734)	(19,114)	(91,848)	Health Science
Instruction	16643	Associate Professor	(1.00)		(76,139)	(19,631)	(95,770)	Health Science
Instruction	10561	Associate Professor	(1.00)		(80,632)	(20,314)	(100,946)	Health Science
Instruction	10615	Assistant Professor	0.50		9,396	6,528	15,924	Engineering
Instruction	16101	Coord. Budget & Personnel	(0.21)		15,163	(3,942)	11,221	Science
Instruction	40116	Administrative Assistant	(0.50)	27/10	(21,500)	(9,501)	(31,001)	VPR - Hydro
Instruction	16368	Assistant Professor	(0.35)		(25,000)	(6,678)	(31,678)	Journalism

APPROPRIATION: UNIVERSITY OF NEVADA, RENO

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
Instruction	16955	Prof/Chair Critical Thinking	0.25		25,000	6,100	31,100	Journalism
Instruction	17095	Lecturer	1.00		45,000	15,771	60,771	Core
Instruction	17624	Lecturer	0.80		30,000	13,327	43,327	Dance
Instruction	11815	Lecturer	1.00		40,172	15,013	55,185	English
Instruction	11828	Lecturer	0.80		28,940	13,145	42,085	English
Instruction	11829	Lecturer	0.80		28,219	13,192	41,411	English
Instruction	11830	Lecturer	1.00		32,979	17,219	50,198	English
Instruction	11831	Lecturer	1.00		41,000	15,143	56,143	English
Instruction	11832	Lecturer	1.00		36,524	14,441	50,965	English
Instruction	11834	Lecturer	1.00		36,175	14,386	50,561	English
Instruction	11835	Lecturer	1.00		41,124	15,162	56,286	English
Instruction	11836	Lecturer	1.00		41,125	15,162	56,287	English
Instruction	11837	Lecturer	1.00		40,172	15,013	55,185	English
Instruction	11838	Lecturer	1.00		42,000	15,300	57,300	English
Instruction	17607	Assistant Professor	1.00		59,000	17,967	76,967	English
Instruction	17609	Assistant Professor	1.00		56,000	17,496	73,496	English
Instruction	10257	Lecturer	1.00		40,000	14,986	54,986	Foreign Languages
Instruction	10664	Lecturer	1.00		50,384	16,615	66,999	Foreign Languages
Instruction	17613	Lecturer	1.00		40,235	15,023	55,258	Foreign Languages
Instruction	17614	Lecturer	1.00		44,986	15,768	60,754	Foreign Languages
Instruction	17615	Lecturer	1.00		48,021	16,245	64,266	Foreign Languages
Instruction	17616	Lecturer	1.00		45,401	15,833	61,234	Foreign Languages
Instruction	17617	Lecturer	1.00		40,332	15,038	55,370	Foreign Languages
Instruction	16252	Instructor	1.00		40,019	14,989	55,008	Music
Instruction	16505	Instructor	1.00		34,692	14,134	48,826	Music
Instruction	17259	Instructor	1.00		42,767	15,420	58,187	Music
Instruction	17598	Lecturer	1.00		36,175	14,386	50,561	Music
Instruction	17601	Lecturer	1.00		36,175	14,386	50,561	Music
Instruction	17656	Assistant Professor (Visiting)	0.50		25,000	8,278	33,278	Psych
Instruction	17381	Lecturer	1.00		40,000	14,986	54,986	Speech
Instruction	10377	Lecturer	1.00		47,610	16,180	63,790	Math
Instruction	10186	Lecturer	0.50		20,000	11,608	31,608	Math
Instruction	17652	Lecturer	1.00		40,000	14,986	54,986	Math
Instruction	16232	Lecturer	1.00		43,000	15,457	58,457	Math
Instruction	11619	Lecturer	1.00		40,000	14,986	54,986	Math
Instruction	11632	Lecturer	1.00		40,000	14,986	54,986	Math
Instruction	10628	Regents Professor (Phase in)	0.28		46,573	10,030	56,603	Science
		Subtotal Instruction	**27.64**					

APPROPRIATION: UNIVERSITY OF NEVADA, RENO

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
							-	
Academic Support	16244	Academic Advisor	(0.20)		(17,860)	(1,857)	(19,717)	
Academic Support	16951	Academic Advisor	0.30		17,562	6,955	24,517	
Academic Support	40207	Admin Assistant	(0.30)	25/10	(11,827)	(6,550)	(18,377)	
Academic Support	10724	Librarian	0.20		(5,352)	(1,629)	(6,981)	
Academic Support	40214	Admin Assistant	(0.02)	25/10	(5,554)	(1,923)	(7,477)	
Academic Support	40650	Admin Assistant	(1.00)	27/10	(43,000)	(19,000)	(62,000)	
		Subtotal Academic Support	**(1.02)**				-	
							-	
Student Services	17634	Assoc Registrar	1.00		61,813	18,409	80,222	
Student Services	16861	Assist. Tech Specialist	1.00		55,548	17,426	72,974	
Student Services	17626	Coord, Student Develop	1.00		48,000	16,241	64,241	
Student Services	10774	Coord, Acad Intervention Svcs	0.10		6,238	1,849	8,087	
							-	
		Subtotal Student Services	**3.10**				-	
							-	
Institutional Support	17240	Manager, Annual Giving	(1.00)		(48,688)	(15,459)	(64,147)	
Institutional Support	**10817**	**Sr. Budget Officer**	0.20		19,003	3,913	22,916	
Institutional Support	16535	Exec Director Spons. Projects	(0.42)		(54,600)	11,684	(42,916)	
Institutional Support	17455	Asst. Director Spons. Projects	(0.81)		(61,114)	(22,109)	(83,223)	
		Subtotal Institutional Support	**(2.03)**					
							-	
							-	
O&M Plant	16343	Director, FSA	0.10		13,300	2,958	16,258	
O&M Plant	41501	Equipment Mechanic III	(0.50)	32/10	(26,726)	(11,288)	(38,014)	
O&M Plant	41521	Maint. Repair Aid III	(0.20)	23/01	(5,580)	(2,435)	(8,015)	
O&M Plant	41785	Waste Water Treatment Spec	(0.25)	31/01	(9,631)	(3,478)	(13,109)	
O&M Plant	41787	Water System Operator	0.75	33/10	41,951	17,646	59,597	
O&M Plant	41813	Maint. Repair Aid III	0.20	23/01	5,580	2,435	8,015	
O&M Plant	41963	Supply Tech I	0.25	25/01	7,548	3,340	10,888	
O&M Plant	42416	Electronics Tech II	1.00	31/01	38,524	14,755	53,279	
O&M Plant	42205	Lab Technician II	1.00	27/02	34,655	13,798	48,453	
							-	
		Subtotal O&M Plant	**2.35**				-	
							-	

SCHOOL OF MEDICINE

FUNCTION	FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-101 INSURANCE	FTE	M-200 FORMULA FUNDING	FTE	M-201 NEW SPACE	FTE	M-300 FRINGE BENEFIT CHANGE	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE
INSTRUCTION	143.77	24,915,353						231,357				220,458	(19.02)	(1,983,953)				(7,285)		(784,394)	
PUBLIC SERVICE	4.46	1,907,944										8,775	(0.12)	(212,651)						(23,170)	
ACADEMIC SUPPORT	55.64	9,379,882				185,089						73,580	(10.03)	(1,567,669)						(210,680)	
STUDENT SERVICES	14.60	1,211,895										14,367	(3.60)	(204,304)						(34,952)	
INSTIT'L SUPPORT	1.90	771,633		7,048								2,941		(4,716)						(7,904)	
O&M OF PLANT		2,729,896								(38,107)						(32,225)		(34,940)			
SCHOLARSHIPS		39,000																			
RESERVES		(388,977)																		(416,004)	
TOTAL	220.37	40,566,626	-	7,048	-	185,089		231,357	-	(38,107)		320,121	(32.77)	(3,973,293)		(32,225)		(42,225)		(1,477,104)	

DECISION UNITS

MAINTENANCE

		FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE	
M-100	AG TORT		7,048		(7,048)																
M-101	INSURANCE		185,089				(185,089)														
M-200	FORMULA FUNDING		231,357						(231,357)												
M-201	NEW SPACE		(38,107)								38,107										
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		320,121										(320,121)								
TOTAL MAINTENANCE			705,508																		
E-260	WORKING ENVIRONMENT AND WAGE		(3,973,293)												3,973,293						
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(32,225)														32,225				
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(42,225)																42,225		
E-670	TEMPORARY 6% SALARY REDUCTION		(1,477,104)																	1,477,104	
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(1,156,533)																		
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(27,500)																		
E-900	TRANSFER OUT OF DENTAL RESIDENCY		(1,100,000)																		
	SPECIAL SESSION BUDGET REDUCTION		(269,190)																		
TOTAL ENHANCEMENT			(8,078,070)																		
TOTAL		220.37	33,194,064	-	-	-	-	-	-	-	-	-	(32.77)	-	-	-	-	-	-	-	-

SCHOOL OF MEDICINE

FUNCTION				E-671 SUSPEND MERIT FOR FY10 & FY11	FTE	E-672 SUSPEND LONGEVITY FOR FY10 & FY11	FTE	E-900 TRANSFER OF DENTAL RESIDENCY	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	TRANSFER	FTE	BUDGET ADJUSTMENTS	FTE	FY 2011 REGENTS APPROVED
INSTRUCTION				(854,940)		(16,475)	(10.59)	(1,100,000)	(1.47)	(269,190)		(1,021,486)			112.69	19,329,445
PUBLIC SERVICE				(25,254)		(275)						6,973			4.34	1,662,342
ACADEMIC SUPPORT				(229,628)		(5,875)					0.50	1,169,059			46.11	8,793,758
STUDENT SERVICES				(38,096)		(4,575)					(0.50)	(28,977)			10.50	915,358
INSTIT'L SUPPORT				(8,615)		(300)					0.30	(527,546)			2.20	232,541
O&M OF PLANT												(33,000)			-	2,591,624
SCHOLARSHIPS												46,000			-	85,000
RESERVES												388,977			-	(416,004)
TOTAL				(1,156,533)		(27,500)	(10.59)	(1,100,000)	(1.47)	(269,190)	0.30	-	-	-	175.84	33,194,064
															-	-
DECISION UNITS																
	MAINTENANCE															
		M-100	AG TORT												-	-
		M-101	INSURANCE												-	-
		M-200	FORMULA FUNDING												-	-
		M-201	NEW SPACE												-	-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT												-	-
		TOTAL MAINTENANCE														
															-	-
		E-260	WORKING ENVIRONMENT AND WAGE												-	-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%												-	-
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M												-	-
		E-670	TEMPORARY 6% SALARY REDUCTION												-	-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	1,156,533											-	-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11			27,500									-	-
		E-900	TRANSFER OUT OF DENTAL RESIDENCY					1,100,000							-	-
			SPECIAL SESSION BUDGET REDUCTION							269,190					-	-
		TOTAL ENHANCEMENT														
															-	-
															-	-
TOTAL				-	-	-	(10.59)	-	(1.47)	-	0	-	-	-	175.84	33,194,064

APPROPRIATION: MEDICAL SCHOOL

FTE FROM	AMOUNT	FUNCTION TRANSFERRED FROM	FTE TO	FUNCTION TRANSFERRED TO	EXPLANATION
	7,295	Academic Support		Institutional Support	Ag Tort Claim Budgeted as Instutional Support
	15,052	Instruction		Institutional Support	Ag Tort Claim Budgeted as Instutional Support
	$ 585	Public Service		Institutional Support	Ag Tort Claim Budgeted as Instutional Support
	1,914	Student Services		Institutional Support	Ag Tort Claim Budgeted as Instutional Support
	68,514	Institutional Support		Academic Support	Allocate AEGIS - SAGE back to functions
	255,091	Institutional Support		Instruction	Allocate AEGIS - SAGE back to functions
	7,535	Institutional Support		Public Service	Allocate AEGIS - SAGE back to functions
	11,367	Institutional Support		Student Services	Allocate AEGIS - SAGE back to functions
	44,544	Academic Support		Institutional Support	Allocate AEGIS RATE CHANGE back to functions
	165,847	Instruction		Institutional Support	Allocate AEGIS RATE CHANGE back to functions
	4,899	Public Service		Institutional Support	Allocate AEGIS RATE CHANGE back to functions
	7,390	Student Services		Institutional Support	Allocate AEGIS RATE CHANGE back to functions
	77,230	Academic Support		Reserves	Allocate Negative Reserve to function level
	2,898	Institutional Support		Reserves	Allocate Negative Reserve to function level
	287,542	Instruction		Reserves	Allocate Negative Reserve to function level
	8,494	Public Service		Reserves	Allocate Negative Reserve to function level
	12,813	Student Services		Reserves	Allocate Negative Reserve to function level
	78,295	Academic Support		Institutional Support	Allocate PERS rate change to functions
	59,334	Instruction		Institutional Support	Allocate PERS rate change to functions
	434	Public Service		Institutional Support	Allocate PERS rate change to functions
	14,992	Student Services		Institutional Support	Allocate PERS rate change to functions
	17,887	Institutional Support		Academic Support	Allocate REGI - RATE CHANGE back to functions
	66,599	Institutional Support		Instruction	Allocate REGI - RATE CHANGE back to functions
	1,967	Institutional Support		Public Service	Allocate REGI - RATE CHANGE back to functions
	2,968	Institutional Support		Student Services	Allocate REGI - RATE CHANGE back to functions
	69,180	Institutional Support		Academic Support	Allocate REGI - SAGE back to functions
	257,570	Institutional Support		Instruction	Allocate REGI - SAGE back to functions
	7,608	Institutional Support		Public Service	Allocate REGI - SAGE back to functions
	11,477	Institutional Support		Student Services	Allocate REGI - SAGE back to functions
	47,213	Institutional Support		Academic Support	Allocate TEMP 6% SALARY REDUCTION back to functions
	175,785	Institutional Support		Instruction	Allocate TEMP 6% SALARY REDUCTION back to functions
	5,193	Institutional Support		Public Service	Allocate TEMP 6% SALARY REDUCTION back to functions
	7,833	Institutional Support		Student Services	Allocate TEMP 6% SALARY REDUCTION back to functions

APPROPRIATION: MEDICAL SCHOOL

FTE FROM	AMOUNT	FUNCTION TRANSFERRED FROM	FTE TO	FUNCTION TRANSFERRED TO	EXPLANATION
	7,232	Academic Support		Institutional Support	Allocate U/I RATE CHANGE back to functions
	26,929	Instruction		Institutional Support	Allocate U/I RATE CHANGE back to functions
	795	Public Service		Institutional Support	Allocate U/I RATE CHANGE back to functions
	1,200	Student Services		Institutional Support	Allocate U/I RATE CHANGE back to functions
	$ 155	Academic Support		Institutional Support	Employee Bond Ins Budgeted as Inst. Support
	317	Instruction		Institutional Support	Employee Bond Ins Budgeted as Inst. Support
	12	Public Service		Institutional Support	Employee Bond Ins Budgeted as Inst. Support
	40	Student Services		Institutional Support	Employee Bond Ins Budgeted as Inst. Support
	13,000	Instruction		Scholarships	Increase funding needed for Grant in Aid Benefits
	33,000	O&M of Plant		Scholarships	Increase funding needed for Grant in Aid Benefits
	10,383	Academic Support		Institutional Support	Personnel Division Assessment as Inst. Support
	8,510	Instruction		Institutional Support	Personnel Division Assessment as Inst. Support
	$ 111	Public Service		Institutional Support	Personnel Division Assessment as Inst. Support
	2,495	Student Services		Institutional Support	Personnel Division Assessment as Inst. Support
	1,200,000	Instruction		Academic Support	Transfer to fund IGT
	35,589	Academic Support	0.3	Institutional Support	Adding partial FTE for CLIN LAB ANIMAL VETERINARIAN
0.5	21,778	Student Services	0.5	Academic Support	Administrative Asst to split front office duties

APPROPRIATION: MEDICAL SCHOOL

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction	DENTAL ASSISTANT II	(1.00)	25-05	(35,651)	(13,985)	(49,635)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	ADMINISTRATIVE ASSISTANT III	(1.00)	27-09	(45,865)	(15,690)	(61,555)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	DENTAL ASSISTANT III	(1.00)	27-09	(46,239)	(15,753)	(61,992)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	PROGRAM OFFICER III	(1.00)	35-09	(66,126)	(19,053)	(85,179)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	SUPPLY TECHNICIAN II	(0.48)	25-02	(15,494)	(2,146)	(17,640)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	DENTAL ASSISTANT II	(1.00)	25-08	(37,933)	(19,199)	(57,133)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	ADMINISTRATIVE ASSISTANT III	(1.00)	27-04	(37,116)	(14,225)	(51,341)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	DENTAL ASSISTANT II	(1.00)	25-02	(31,827)	(13,291)	(45,118)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	ADMINISTRATIVE ASSISTANT II	(1.00)	27-08	(43,648)	(15,321)	(58,969)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	DENTAL HYGIENIST	(0.60)	3	(44,554)	(15,256)	(59,810)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	ASST PROF (SOM)	(0.20)	O (II)	(29,085)	(6,834)	(35,919)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	ASSOC PROF(SOM)/ASSOC DN, DNTL	(0.81)	O (III)	(284,893)	(43,314)	(328,207)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
Instruction	ASSOC PROF (SOM)	(0.50)	O (III)	(84,646)	(19,744)	(104,390)	E-900 TRANSFER OUT OF DENTAL RESIDENCY
	Subtotal Instruction	(10.59)					
Academic Support	CHIEF OPERATING OFFICER	(0.25)	7	(50,574)	(15,491)	(66,065)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	EXEC ASST TO VP HS & DEAN	(0.93)	4	(77,522)	(19,278)	(96,800)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	LIBRARIAN IV/DIRECTOR	(1.00)	O(IV)	(134,452)	(28,495)	(162,947)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	ADMINISTRATIVE ASST III	(1.00)	25-03	(32,677)	(12,975)	(45,652)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	ADMINISTRATIVE ASST III	(1.00)	21-02	(26,840)	(12,386)	(39,226)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	PERSONNEL TECH III	(1.00)	29-04	(40,511)	(14,799)	(55,310)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	PROF(SOM)/VICE CHANC OF CR/CA	(0.94)	O(IV)	(262,263)	(39,131)	(301,394)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	DEAN, UNIV OF NV SCH OF MED	(0.11)	EX	(39,705)	(3,624)	(43,329)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	DIR, CTR F/ED, HLTH SVC & OUTR	(0.05)	5	(7,276)	(1,403)	(8,679)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	ASSOC PROF(SOM)/ASSOC DEN, ME	(0.04)	O(III)	(6,939)	(1,329)	(8,268)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	ASST GENERAL COUNSEL, UNSOM	(0.75)	O(III)	(96,050)	(30,489)	(126,539)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	GENERAL COUNSEL, UNSOM	(0.75)	O(III)	(120,145)	(36,621)	(156,766)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	ADMINISTRATIVE ASSISTANT I	(0.25)	23-04	(7,089)	(3,790)	(10,879)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	ADMINISTRATIVE ASSISTANT IV	(0.20)	29-08	(9,521)	(609)	(10,130)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	ACCOUNTING TECHNICIAN III	(0.17)	29-08	(8,448)	(2,654)	(11,102)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	PERSONNEL ANALYST II	(0.59)	34-02	(45,560)	(14,984)	(60,544)	E-260 WORKING ENVIRONMENT AND WAGE
Academic Support	PERSONNEL ANALYST II	(1.00)	23-04	(58,434)	(22,931)	(81,365)	E-260 WORKING ENVIRONMENT AND WAGE
	Subtotal Academic Support	**(10.03)**					

APPROPRIATION: MEDICAL SCHOOL							
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction	ASSOCIATE PROFESSOR	(0.40)	O(III)	(75,987)	(15,876)	(91,863)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	DIR OF ADMINISTRATION, IM-LV	(1.00)	5	(133,806)	(30,360)	(164,166)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	PROFESSOR	(0.61)	O(IV)	(144,689)	(29,004)	(173,693)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	INSTRUCTOR	(0.34)	O(I)	(27,000)	(7,376)	(34,376)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	INSTRUCTOR	(0.34)	O(I)	(27,000)	(7,376)	(34,376)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	INSTRUCTOR	(0.16)	O(I)	(10,000)	(2,728)	(12,728)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	CYTOGENIC LAB TECHNOLOGIST	(0.13)	1	(6,746)	(2,178)	(8,924)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	RSCH ASSOC PROF	(0.46)	O(III)	(55,631)	(12,967)	(68,598)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	INSTRUCTOR	(0.43)	O(I)	(49,350)	(11,673)	(61,023)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF	(0.94)	O(II)	(80,136)	(21,528)	(101,664)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF	(1.00)	O(II)	(50,416)	(16,448)	(66,864)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF	(0.94)	O(II)	(80,136)	(21,528)	(101,664)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF	(1.00)	O(II)	(50,416)	(16,448)	(66,864)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	PROF (SOM)/CHAIR, INT MED-LV	(1.00)	O(IV)	(331,375)	(52,388)	(383,763)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.21)	O(II)	(31,862)	(8,576)	(40,438)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.20)	O(II)	(27,000)	(6,106)	(33,106)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.13)	O(II)	(19,600)	(4,740)	(24,340)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF	(0.17)	O(III)	(21,750)	(5,997)	(27,747)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.65)	O(II)	(62,500)	(15,632)	(78,132)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.65)	O(II)	(62,500)	(15,632)	(78,132)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF	(0.10)	O(III)	(12,526)	(2,927)	(15,453)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	CERTIFIED NURSE MIDWIFE	(0.10)	3	(8,708)	(2,257)	(10,965)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.13)	O(II)	(54,400)	(7,569)	(61,969)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.42)	O(II)	(170,000)	(23,655)	(193,655)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.10)	O(II)	(16,667)	(4,706)	(21,373)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.10)	O(II)	(25,500)	(4,736)	(30,236)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	INSTRUCTOR	(0.20)	O(II)	(42,840)	(8,744)	(51,584)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	PROFESSOR	(0.67)	IV	(132,167)	(26,659)	(158,826)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.06)	O(II)	(8,054)	(2,276)	(10,330)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	RESCH ASSOC PROF	(0.25)	O(III)	(24,740)	(6,133)	(30,873)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	COORD, AHEC & CONT ED PRGMS	(1.00)	3	(86,552)	(22,465)	(109,017)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.07)	O(II)	(20,096)	(3,465)	(23,561)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.07)	O(II)	(30,096)	(5,544)	(35,640)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF	(0.35)	O(III)	(56,769)	(13,470)	(70,239)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF	(0.35)	O(III)	(48,081)	(10,824)	(58,905)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.60)	O(II)	(87,000)	(19,318)	(106,318)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF	(0.40)	O(III)	(84,800)	(17,341)	(102,141)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.36)	O(II)	(54,348)	(14,658)	(69,007)	E-260 WORKING ENVIRONMENT AND WAGE

APPROPRIATION: MEDICAL SCHOOL							
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction	ASST PROF (SOM)	(0.46)	O(II)	(78,651)	(16,800)	(95,451)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.27)	O(II)	(46,459)	(9,918)	(56,377)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF (SOM)	(0.25)	O(III)	(51,395)	(10,572)	(61,967)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF (SOM)	(0.12)	O(III)	(16,163)	(3,673)	(19,837)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF (SOM)	(0.15)	O(III)	(16,245)	(3,917)	(20,162)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.10)	O(II)	(21,597)	(4,404)	(26,000)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.29)	O(II)	(39,242)	(9,422)	(48,664)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASST PROF (SOM)	(0.32)	O(II)	(44,442)	(9,986)	(54,427)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ASSOC PROF (SOM)	(0.31)	O(III)	(29,077)	(6,933)	(36,011)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ADMINISTRATIVE ASST IV	(1.00)	29-07	(41,744)	(20,319)	(62,063)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	PROGRAM OFFICER III	(0.60)	35-09	(38,975)	(11,322)	(50,297)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	PUBLICATIONS EDITOR	(0.70)	31-08	(33,048)	(15,348)	(48,397)	E-260 WORKING ENVIRONMENT AND WAGE
Instruction	ADMINISTRATIVE ASST II	(0.30)	25-06	(11,503)	(4,331)	(15,834)	E-260 WORKING ENVIRONMENT AND WAGE
	Subtotal Instruction	**(19.02)**					
Public Service	ADMINISTRATIVE ASSISTANT III	(0.10)	O(II)	(4,562)	(1,278)	(135,917)	E-260 WORKING ENVIRONMENT AND WAGE
Public Service	ACCOUNTING ASSISTANT III	(0.02)	O(II)	(864)	(382)	(135,917)	E-260 WORKING ENVIRONMENT AND WAGE
	Subtotal Public Service	**(0.12)**					
Student Services	MGR, ADM OFC & STDNT	(0.50)	2	(18,030)	(6,770)	(24,800)	E-260 WORKING ENVIRONMENT AND WAGE
Student Services	ADMINISTRATIVE ASST IV	(1.00)	29-02	(36,916)	(14,200)	(51,116)	E-260 WORKING ENVIRONMENT AND WAGE
Student Services	ADMINISTRATIVE ASST III	(1.00)	27-03	(35,732)	(13,999)	(49,731)	E-260 WORKING ENVIRONMENT AND WAGE
Student Services	ANALYST, INFO TECHNOLOGY	(0.50)	2	(28,943)	(8,860)	(37,803)	E-260 WORKING ENVIRONMENT AND WAGE
Student Services	ASST PROF (SOM)/DIR/ASSOC DEAN	(0.60)	O(II)	(112,374)	(23,543)	(135,917)	E-260 WORKING ENVIRONMENT AND WAGE
	Subtotal Student Services	**(3.60)**					
Instruction	PROF (SOM)/ASSOC DIR, NERP	(1.00)	IV	(168,593)	(31,240)	(199,833)	SPECIAL SESSION BUDGET REDUCTION
Instruction	ASSOC PROF (SOM)	(0.15)	IV	(16,245)	(3,679)	(19,924)	SPECIAL SESSION BUDGET REDUCTION
Instruction	ADMINISTRATIVE ASST IV	(0.01)	IV	(431)	(184)	(615)	SPECIAL SESSION BUDGET REDUCTION
Instruction	ADMINISTRATIVE ASST IV	(0.21)	IV	(9,874)	(4,212)	(14,086)	SPECIAL SESSION BUDGET REDUCTION
Instruction	ASST PROF (SOM)	(0.10)	IV	(21,485)	(4,431)	(25,916)	SPECIAL SESSION BUDGET REDUCTION
	Subtotal Instruction	**(1.47)**					

APPROPRIATION: MEDICAL SCHOOL								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
		none						

INTERCOLLEGIATE ATHLETICS, UNR					M-200		M-203		M-300		M-260		E-619		E-620		E-670	
		FY 2011		FORMULA		ATHLETIC		FRINGE		WORKING		STAFFING &		STAFFING &		TEMPORARY	
		LEGISLATIVE		FUNDING		FEE		BENEFIT		ENVIRONMENT		OPERATING		OPERATING		6% SALARY	
FUNCTION	FTE	APPROVED	FTE		FTE	WAIVER	FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE	REDUCTION	FTE
STUDENT SERVICES	36.17	3,260,918		38,498				32,244	(11.65)	(745,675)		(5,216)		(6,835)		(142,464)	
INSTIT'L SUPPORT	0.50	122,240							(0.50)	(119,623)							
O&M OF PLANT		1,488,141								(247,205)							
SCHOLARSHIPS		2,292,418				340,540				(340,541)							
RESERVES		(63,153)								51,478							
TOTAL	36.67	7,100,564	-	38,498		340,540	-	32,244	(12.15)	(1,401,566)		(5,216)		(6,835)		(142,464)	
DECISION UNITS																	
MAINTENANCE																	
M-200	FORMULA FUNDING		38,498		(38,498)												
M-203	ATHLETIC FEE WAIVER		340,540				(340,540)										
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		32,244						(32,244)								
TOTAL MAINTENANCE			411,282														
E-260	WORKING ENVIRONMENT AND WAGE		(1,401,566)							1,401,566							
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(5,216)									5,216					
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(6,835)											6,835			
E-670	TEMPORARY 6% SALARY REDUCTION		(142,464)													142,464	
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(102,936)														
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(2,225)														
	SPECIAL SESSION BUDGET REDUCTION		(522,300)														
TOTAL ENHANCEMENT			(2,183,542)														
TOTAL	36.67	5,328,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

INTERCOLLEGIATE ATHLETICS, UNR				E-671		E-672								
				SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
				MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION				FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
STUDENT SERVICES				(102,936)		(2,225)	(5.20)	(522,300)			3.92		23.24	1,804,009
INSTIT'L SUPPORT													-	2,617
O&M OF PLANT													-	1,240,936
SCHOLARSHIPS										49,624			-	2,342,041
RESERVES										(49,624)			-	(61,299)
TOTAL				(102,936)		(2,225)	(5.20)	(522,300)		-	3.92	-	23.24	5,328,304
													-	-
DECISION UNITS														
	MAINTENANCE													
		M-200	FORMULA FUNDING											
		M-203	ATHLETIC FEE WAIVER										-	-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT										-	-
		TOTAL MAINTENANCE												
													-	-
		E-260	WORKING ENVIRONMENT AND WAGE										-	-
		E-619	STAFFING AND OPERATING REDUCTIONS -										-	-
		E-620	STAFFING AND OPERATING REDUCTIONS -										-	-
		E-670	TEMPORARY 6% SALARY REDUCTION										-	-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY	102,936									-	-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11			2,225							-	-
			SPECIAL SESSION BUDGET REDUCTION					522,300					-	-
		TOTAL ENHANCEMENT												
TOTAL				-	-	-		-	-	-	3.92	-	23.24	5,328,304

APPROPRIATION: INTERCOLLEGIATE ATHLETICS, UNR

FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
	49,624	Reserves	Scholarships	Offset for Furlough Savings

APPROPRIATION: INTERCOLLEGIATE ATHLETICS, UNR

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Student Services	Director of Special Events	(1.00)		-	-	-	
Student Services	Director of Development	(1.00)		68,952	19,535	88,487	E-260
Student Services	Head Coach Men's Basketball	(0.55)		243,100	28,730	271,830	E-260
Student Services	Asst Coach Women's Basketball	(0.10)		4,784	1,602	6,386	E-260
Student Services	Head Coach Swimming/Diving	(1.00)		-	-	-	E-260
Student Services	Assoc Athletic Director Marketing/Comm	(1.00)		-	-	-	E-260
Student Services	Head Men's Athletic Trainer	(1.00)		61,355	18,270	79,625	E-260
Student Services	Assistant Athletics Trainer	(1.00)		37,622	14,318	51,940	E-260
Student Services	Assistant Athletics Trainer	(1.00)		40,673	14,826	55,499	E-260
Student Services	Administrative Assistant IV	(1.00)	29-01	35,475	13,953	49,428	E-260
Student Services	Administrative Assistant II	(1.00)	25-01	30,192	12,994	43,186	E-260
Student Services	Administrative Assistant II	(1.00)	25-01	30,192	12,994	43,186	E-260
Student Services	Administrative Assistant II	(1.00)	25-01	30,192	12,994	43,186	E-260
Student Services	Director of Development	(0.50)		37,763	10,315	48,078	E-260
	FISCAL 2010	**(12.15)**					
SPECIAL SESSION BUDGET REDUCTION (SSBR)							
Student Services	Senior Associate Athl Dir - Ext Op	(1.00)		(102,471)	(23,504)	(125,975)	SSBR
Student Services	Senior Associate Athl Dir - Bus	(1.00)		(97,793)	(22,858)	(120,651)	SSBR
Student Services	Mgr. Game Day Operations	(1.00)		(41,903)	(14,363)	(56,266)	SSBR
Student Services	Head Baseball Coach	(1.00)		(104,256)	(32,851)	(137,107)	SSBR
Student Services	Head Football Coach	(0.03)		-	-	-	SSBR
Student Services	Exec Assoc. AD - Womens Sports	(1.00)		(81,634)	(23,152)	(104,786)	SSBR
Student Services	Asst. Coach - Soccer	(0.17)		(6,597)	(2,373)	(8,970)	SSBR
Student Services	Asst. Coach - Softball	(1.00)		(36,720)	(13,542)	(50,262)	SSBR
Student Services	Coord. ICA Donor Relations	1.00		38,500	14,751	53,251	REALLOCATION
						-	
	FISCAL 2011	**(5.20)**					

APPROPRIATION: INTERCOLLEGIATE ATHLETICS, UNR

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
Student Services	16945	Assistant Coach Women's Soccer	0.92		36,078	12,860	48,938	reallocation
Student Services	17499	Assistant Athletics Trainer	1.00		30,663	12,639	43,302	reallocation
Student Services	11383	Manager Game Day Operations	1.00		41,423	14,355	55,778	reallocation
Student Services	40663	Administrative Asst II	1.00	25-02	31,404	12,763	44,167	reallocation
			3.92					

STATEWIDE PROGRAMS - UNR

FUNCTION	FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-200 FORMULA FUNDING	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-606 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-619 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-620 TEMPORARY 6% SALARY REDUCTION	FTE	E-670 6 PERCENT SALARY RED FOR FY10 & FY11
RESEARCH	43.73	5,238,592					57,575	(10.72)	(669,385)		(43,025)		(6,913)		(9,006)		(249,169)
PUBLIC SERVICE	20.86	2,232,633					19,834	(14.05)	(1,237,971)		(16,968)		(2,755)		(3,668)		(99,180)
ACADEMIC SUPPORT	3.55	315,174		2,377		71,527	2,568	(2.80)	(320,993)		(1,865)		(295)		(380)		(10,953)
INSTIT'L SUPPORT		193,182							(174,236)								
O&M OF PLANT		898,463							22,847								
RESERVES		(165,569)							91,650								
TOTAL	68.14	8,712,475	-	2,377		71,527	79,977	(27.57)	(2,288,088)		(61,858)		(9,963)		(13,054)		(359,302)

DECISION UNITS

MAINTENANCE																	
	M-100	AG TORT		2,377		(2,377)											
	M-200	FORMULA FUNDING		71,527				(71,527)									
	M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		79,977					(79,977)								
	TOTAL MAINTENANCE			153,881													
	E-260	WORKING ENVIRONMENT AND WAGE		(2,288,088)							2,288,088						
	E-606	STAFFING AND OPERATING REDUCTIONS		(61,858)									61,858				
	E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(9,963)											9,963		
	E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(13,054)													13,054
	E-670	TEMPORARY 6% SALARY REDUCTION		(359,302)													359,302
	E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(242,718)													
	E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(22,025)													
		SPECIAL SESSION BUDGET REDUCTION		(640,081)													
	TOTAL ENHANCEMENT			(3,637,089)													
TOTAL			68.14	5,229,267	-	-	-	-	-	-	(27.57)	-	-	-	-	-	-	-	-

STATEWIDE PROGRAMS - UNR

FUNCTION				FTE	E-671 SUSPEND MERIT FOR FY10 & FY11	FTE	E-672 SUSPEND LONGEVITY RESIDENCY	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	TRANSFER	FTE	BUDGET ADJUSTMENTS	FTE	FY 2011 REGENTS APPROVED
RESEARCH					(174,780)		(14,463)	(2.19)	(195,599)		(21,963)	1.88		32.70	3,911,864
PUBLIC SERVICE					(63,790)		(4,998)	(2.90)	(321,636)			0.33		4.24	501,501
ACADEMIC SUPPORT					(24,637)		(2,564)	(0.75)	(10,634)		64,702			-	84,027
INSTIT'L SUPPORT														-	18,946
O&M OF PLANT									(112,212)					-	809,098
RESERVES					20,489						(42,739)			-	(96,169)
TOTAL					(242,718)		(22,025)		(640,081)		-	2.21	-	36.94	5,229,267
														-	-
DECISION UNITS															
	MAINTENANCE														
		M-100	AG TORT											-	-
		M-200	FORMULA FUNDING											-	-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT											-	-
		TOTAL MAINTENANCE													
														-	-
		E-260	WORKING ENVIRONMENT AND WAGE											-	-
		E-606	STAFFING AND OPERATING REDUCTIONS											-	-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.1											-	-
		E-620	STAFFING AND OPERATING REDUCTIONS - $135											-	-
		E-670	TEMPORARY 6% SALARY REDUCTION											-	-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		242,718									-	-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11				22,025							-	-
			SPECIAL SESSION BUDGET REDUCTION						640,081					-	-
		TOTAL ENHANCEMENT													
TOTAL				-	-	-	-	-	-	-	-	2.21	-	36.94	5,229,267

APPROPRIATION:		Statewide Programs - UNR		
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
	21,963	Research	Academic Support	Salary Savings transferred to Ac Support to be used to fund equipment needs
	42,739	Reserves	Academic Support	Offset for furlough savings

APPROPRIATION:	**Statewide Programs - UNR**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
FISCAL 2010							
Research	Administrative Asst IV	-1.00	29-10	(47,443)	(20,697)	(68,140)	E-260
	Administrative Asst II	-1.00	25-01	(30,770)	(13,099)	(43,869)	E-260
	Director, Oral History	-1.00		(117,471)	(25,910)	(143,381)	E-260
	Sr. Oral Historian	-1.00		(74,885)	(20,522)	(95,407)	E-260
	Publications Writer	-1.00	31-10	(56,305)	(22,243)	(78,548)	E-260
	Administrative Asst IV	-0.90	29-10	(47,354)	(15,133)	(62,487)	E-260
	Director, REPC	-1.00		(85,000)	(22,206)	(107,206)	E-260
	Geologic Info Spec	-0.53	33-10	(29,652)	(11,564)	(41,216)	E-260
	Program Officer	-0.08	31-10	(4,061)	(1,665)	(5,726)	E-260
	Graphics Tech	-0.53	34-10	(31,611)	(12,693)	(44,304)	E-260
	Devel. Tech II	-0.30	33-06	(15,052)	(6,428)	(21,480)	E-260
	Administrative Asst II	-0.44	25.03	(14,653)	(5,947)	(20,600)	E-260
	Business Proc Anlst II	-0.53	36-03	(27,832)	(8,903)	(36,735)	E-260
	Accounting Asst. II	-0.40	25-05	(14,716)	(5,672)	(20,388)	E-260
	Director, SBDC	-0.21		(30,431)	(5,781)	(36,212)	E-260
	Director Ctr Res Des	-0.40		(51,314)	(11,765)	(63,079)	E-260
	Administrative Asst IV	-0.40	29-10	(18,737)	(7,870)	(26,607)	E-260
	Subtotal Research	**-10.72**					
Public Service	Administrative Asst IV	-1.00	29-10	(49,393)	(20,501)	(69,894)	E-260
	SBDC Bus. Devlp Spec	-0.12		(10,711)	(2,570)	(13,281)	E-260
	SBDC Mang. Consultant	-0.08		(4,561)	(1,505)	(6,066)	E-260
	Director, SBDC	-0.18		(26,083)	(4,956)	(31,039)	E-260
	Manager	-0.08		(4,600)	(1,653)	(6,253)	E-260

APPROPRIATION:	Statewide Programs - UNR						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
	Director, State Training	-0.20		(14,864)	(5,286)	(20,150)	E-260
	Vice Provost Ext. Studies	-0.80		(127,894)	(27,737)	(155,631)	E-260
	Assoc Vice Provost Ext. Studies	-0.90		(124,990)	28,059	(96,931)	E-260
	Program Development Specialist	-1.00		(61,199)	(24,363)	(85,562)	E-260
	Director, Marketing CXS	-0.50		(44,897)	(15,992)	(60,889)	E-260
	Manager, Ext. Studies Enroll	-0.40		(23,830)	(7,189)	(31,019)	E-260
	Assoc Vice Provost Ext. Studies	-0.10		(13,888)	(3,118)	(17,006)	E-260
	Assoc. Director, Planetarium	-0.90		(52,729)	(16,028)	(68,757)	E-260
	Program Officer I	-0.70	31-06	(31,417)	(14,010)	(45,427)	E-260
	Accountant II	-0.40	36-04	(19,765)	(8,489)	(28,254)	E-260
	Personnel Tech II	-0.20	27-08	(8,046)	(3,755)	(11,801)	E-260
	Publications Writer	-0.56	31-03	(24,276)	(8,552)	(32,828)	E-260
	Audio Visual Tech II	-1.00	27-02	(31,936)	(18,504)	(50,440)	E-260
	Director, Gerontology Program	-0.40		(44,500)	(16,020)	(60,520)	E-260
	Director, Ctr Ethics Health Policy	-1.00		(94,349)	(23,763)	(118,112)	E-260
	Asst. Director, Ethics Health Policy	-1.00		(49,252)	(16,254)	(65,506)	E-260
	Assistant Professor	-0.50		(31,822)	(8,866)	(40,688)	E-260
	Coord. Multicultural Education	-0.50		(31,271)	(8,782)	(40,053)	E-260
	Administrative Asst III	-1.00	27-10	(47,606)	(15,980)	(63,586)	E-260
	Administrative Asst. II	-0.53	29-10	(27,489)	(12,377)	(39,866)	E-260
	Subtotal Public Service	**-14.05**					
Academic Support	Audio Visual Unit Supervisor	-1.00	31-01	(39,840)	(14,687)	(54,527)	E-260
	IT Professional II	-0.80	37-03	(44,833)	(13,908)	(58,741)	E-260
	Library Technician I	-1.00	27-10	(44,030)	(19,788)	(63,818)	E-260
	Subtotal Academic Support	**-2.80**					

APPROPRIATION:	**Statewide Programs - UNR**						
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
FISCAL 2011							
Research	Chief Geochemist	-0.29		(23,661)	(8,015)	(31,676)	Special Session Bud Red
	Chief Cartographer	-0.50		(38,662)	(9,906)	(48,568)	Special Session Bud Red
	Administrative Assistant	-1.00		(38,524)	(13,914)	(52,438)	Special Session Bud Red
	Director, CRDA	-0.40		(51,680)	(11,079)	(62,759)	Special Session Bud Red
	Subtotal Research	**-2.19**					
Public Service	Director, Gerontology	-0.60		(66,751)	(22,242)	(88,993)	Special Session Bud Red
	Lecturer	-0.30		(16,653)	(6,540)	(23,193)	Special Session Bud Red
	Asst. Prof. Coord Research	-0.50		(31,822)	(8,866)	(40,688)	Special Session Bud Red
	Coord, Multi-Cultural Education	-0.50		(31,271)	(8,782)	(40,053)	Special Session Bud Red
	Administrative Assistant	-1.00		(40,111)	(14,155)	(54,266)	Special Session Bud Red
	Subtotal Public Service	**-2.90**					
Academic Support	Administrative Assistant	-0.75		(34,171)	(11,238)	(45,409)	Special Session Bud Red
	Subtotal Academic Support	**-0.75**					

APPROPRIATION:		Statewide Programs - UNR						
FUNC	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
FISCAL 2010								
Research	10992	Research Geologist	0.50		30,000	15,903	45,903	reallocation
Research	10994	Economic Geologist	0.50		2,000	230	2,230	reallocation
Research	11420	Research Geologist	(0.08)		(6,500)	(1,625)	(8,125)	reallocation
Research	16754	Research Professor	0.17		18,935	4,248	23,183	reallocation
Research	16931	Research Asst. Professor	0.25		18,672	4,853	23,525	reallocation
Research	16938	Research Asst. Professor	0.05		3,904	976	4,880	reallocation
Research	40681	Graphics Tech	0.53	31-10	27,107	14,823	41,930	reallocation
Research	42243	Graphics Tech	0.33	31-02	19,695	6,696	26,391	reallocation
Research	10617	Professor	0.01		1,210	266	1,476	reallocation
Research	17558	Asst. State Climatologist	(0.42)		-	-	-	reallocation
Subtotal Research			**1.84**					
Public Service	10536	Asst. Director - Stipend	0.01		-	-	-	reallocation
Public Service	10979	Program Manager GIS	0.29		23,714	5,967	29,681	reallocation
Subtotal Public Service			**0.30**					
FISCAL 2011								
Research	10979	Program Manager, GIS	(0.01)		(819)	(236)	(1,055)	reallocation
Research	17558	State Climatologist	0.42		4,263	4,874	9,137	reallocation

APPROPRIATION:		Statewide Programs - UNR						
FUNC	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
Research	10619	Professor	0.03		5,375	1,075	6,450	reallocation
Research	10623	Professor	(0.09)		(10,601)	(1,710)	(12,311)	reallocation
Research	11415	Research Assoc Prof	0.84		94,215	22,279	116,494	reallocation
Research	11413	Research Assoc Prof	(0.15)		(15,194)	(3,518)	(18,712)	reallocation
Research	41059	Spvr II Assoc Engineer	(1.00)	38/10	(77,569)	(19,849)	(97,418)	reallocation
Subtotal Research			**0.04**					
Public Service	10979	Program Manager, GIS	(0.29)		(23,714)	(5,967)	(29,681)	reallocation
Public Service	10980	Coord NSBDC Operations	(0.17)		(7,719)	(2,547)	(10,266)	reallocation
Public Service	10982	Dir SBDC	0.20		28,982	5,507	34,488	reallocation
Public Service	11011	Dir State Training	0.27		19,823	7,335	27,158	reallocation
Public Service	11013	Dir. SBDC Consulting	0.01		1,011	246	1,257	reallocation
Public Service	16106	Spec Business Devel	(0.21)		(18,819)	(4,761)	(23,580)	reallocation
Public Service	17170	NSBDC Management Cons.	(0.02)		(1,523)	(587)	(2,110)	reallocation
Public Service	17243	NSBDC Management Cons.	(0.25)		(14,255)	(4,958)	(19,213)	reallocation
Public Service	17592	Spec NSBDC Clients	0.49		17,325	7,266	24,591	reallocation
Subtotal Public Service			**0.03**					

COOPERATIVE EXTENSION

FUNCTION				FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-200 FORMULA FUNDING	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE
PUBLIC SERVICE				67.71	11,022,944		3,390					(13.20)	(1,009,223)						(445,529)	
INSTIT'L SUPPORT				29.99	287,253		17		102,571		103,100	(0.50)			(14,287)		(18,720)		(91,551)	
O&M OF PLANT					864,302															
RESERVES					(237,313)						(1,958)									
TOTAL				97.70	11,937,186	-	3,407	-	102,571		101,142	(13.70)	(1,009,223)		(14,287)		(18,720)		(537,080)	
DECISION UNITS																				
	MAINTENANCE																			
		M-100	AG TORT		3,407		(3,407)													
		M-200	FORMULA FUNDING		102,571				(102,571)											
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		101,142						(101,142)									
		TOTAL MAINTENANCE			207,120															
		E-260	WORKING ENVIRONMENT AND WAGE		(1,009,223)								1,009,223							
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(14,287)										14,287					
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(18,720)												18,720			
		E-670	TEMPORARY 6% SALARY REDUCTION		(537,080)														537,080	
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(447,464)															
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(22,550)															
			SPECIAL SESSION BUDGET REDUCTION		(569,087)															
		TOTAL ENHANCEMENT			(2,618,411)															
TOTAL				97.70	9,525,895	-	-	-	-		-	(13.70)	-	-	-	-	-	-	-	-

COOPERATIVE EXTENSION

			E-671		E-672								
			SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
			MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION			FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
PUBLIC SERVICE			(455,147)		(22,550)	(5.08)	(569,087)	14.48	(1,556,897)	0.83	(70,187)	64.74	6,897,714
INSTIT'L SUPPORT			(2,035)					(14.48)	1,628,513			15.01	1,952,918
O&M OF PLANT											(117,423)	-	746,879
RESERVES			9,718						(71,616)		187,610	-	(71,616)
TOTAL			(447,464)		(22,550)		(569,087)	-	-	0.83	-	79.75	9,525,895
DECISION UNITS													
	MAINTENANCE												
		M-100	AG TORT									-	-
		M-200	FORMULA FUNDING									-	-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT									-	-
		TOTAL MAINTENANCE											
												-	-
		E-260	WORKING ENVIRONMENT AND WAGE									-	-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%									-	-
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M									-	-
		E-670	TEMPORARY 6% SALARY REDUCTION									-	-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	447,464								-	-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11			22,550						-	-
			SPECIAL SESSION BUDGET REDUCTION				569,087					-	-
		TOTAL ENHANCEMENT											
TOTAL			-	-	-		-	-	-	0.83	-	79.75	9,525,895

APPROPRIATION: COOPERATIVE EXTENSION				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
14.48	1,556,897	Public Service	Institutional Support	Properly record Administrative Expenses
	71,616	Reserves	Institutional Support	Offset for Faculty Furloughs

APPROPRIATION: COOPERATIVE EXTENSION

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Fiscal 2010							
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(0.14)		(18,879)	(5,097)	(23,976)	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	0.07		8,792	2,374	11,166	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(0.92)		(64,000)	(17,280)	(81,280)	E -260
PUBLIC SERVICE	AREA EXTENSION SPECIALIST	(1.00)		(70,000)	(18,900)	(88,900)	E -260
PUBLIC SERVICE	AREA EXTENSION SPECIALIST	(1.00)		(59,947)	(16,186)	(76,133)	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(0.70)		(49,000)	(13,230)	(62,230)	E -260
PUBLIC SERVICE	AREA EXTENSION SPECIALIST	(1.00)		(102,458)	(27,664)	(130,122)	E -260
PUBLIC SERVICE	AREA EXTENSION SPECIALIST	(1.00)		(140,115)	(37,831)	(177,946)	E -260
PUBLIC SERVICE	COMMUNICATIONS SPECIALIST	(0.75)		(61,361)	(16,568)	(77,929)	E -260
PUBLIC SERVICE	EXTENSION EDUCATOR	(0.75)		(47,115)	(12,721)	(59,836)	E -260
PUBLIC SERVICE	STATE 4-H YOUTH DEV SPECIALIST	(0.75)		(62,068)	(16,758)	(78,826)	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(0.50)		(50,030)	(13,508)	(63,538)	E -260
PUBLIC SERVICE	EXTENSION EDUCATOR	(1.00)		(108,610)	(29,325)	(137,935)	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(1.00)		(109,249)	(29,497)	(138,746)	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(0.75)		(61,716)	(16,663)	(78,379)	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	0.08		8,685	2,345	11,030	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(0.25)		(33,461)	(9,034)	(42,495)	E -260
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	(0.25)		(26,305)	(7,102)	(33,407)	E -260
INSTIT'L SUPPORT	DEVELOPMENT DIRECTOR	(0.50)		(34,476)	(9,309)	(43,785)	E -260
PUBLIC SERVICE	ACCOUNTANT TECHNICIAN II	(0.07)	32/4	(3,189)	(1,276)	(4,465)	E -260
PUBLIC SERVICE	COMMUNITY BASED INSTR IV	(0.76)	29/1	(26,606)	(10,643)	(37,249)	E -260
PUBLIC SERVICE	COMMUNITY BASED INSTR IV	(0.76)	29/1	(26,606)	(10,643)	(37,249)	E -260
Fiscal 2011		(13.70)					
PUBLIC SERVICE	ADMIN ASST III	-0.4	27/10	(19,042)	(7,617)	(26,659)	Special Session Budget Reduction
PUBLIC SERVICE	ADMIN ASST III	-0.2	27/06	(8,022)	(3,209)	(11,231)	Special Session Budget Reduction
PUBLIC SERVICE	ADMIN ASST III	-0.4	27/09	(18,224)	(7,290)	(25,514)	Special Session Budget Reduction

APPROPRIATION: COOPERATIVE EXTENSION							
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
PUBLIC SERVICE	ACCOUNTING ASSISSTANT II	-0.36	25/09	(15,086)	(6,034)	(21,121)	Special Session Budget Reduction
PUBLIC SERVICE	ADMIN ASST II	-0.6	25/01	(18,115)	(7,246)	(25,361)	Special Session Budget Reduction
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	-0.25		(26,520)	(7,160)	(33,680)	Special Session Budget Reduction
PUBLIC SERVICE	AREA EXTENSION SPECIALIST	-1		(120,242)	(32,465)	(152,707)	Special Session Budget Reduction
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	-0.07		(8,920)	(2,408)	(11,329)	Special Session Budget Reduction
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	-0.75		(76,321)	(20,607)	(96,927)	Special Session Budget Reduction
PUBLIC SERVICE	AREA EXTENSION SPECIALIST	-0.5		(30,000)	(8,100)	(38,100)	Special Session Budget Reduction
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	-0.25		(14,183)	(3,829)	(18,013)	Special Session Budget Reduction
PUBLIC SERVICE	EXTENSION EDUCATOR	0.45		(15,705)	(4,240)	(19,945)	Special Session Budget Reduction
PUBLIC SERVICE	SPEC, ST 4-H YOUTH DEVELOPMENT	-0.25		(20,415)	(5,512)	(25,927)	Special Session Budget Reduction
PUBLIC SERVICE	STATE EXTENSION SPECIALIST	-0.5		(44,009)	(11,882)	(55,891)	Special Session Budget Reduction
		(5.08)				(562,406)	

APPROPRIATION: COOPERATIVE EXTENSION

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
PUBLIC SERVICE	40725	ADMIN ASST II	0.08	25/6	2,953	1,181	4,135	Reallocaton
PUBLIC SERVICE	11029	SPEC, COMMUNICATIONS (COOP)	0.75		52,500	14,175	66,675	Reallocation
			0.83					

AGRICULTURAL EXPERIMENT STATION					M-100		M-200		M-300		E-260		E-619		E-620		E-670	
			FY 2011		AG		FORMULA		FRINGE		WORKING		STAFFING &		STAFFING &		TEMPORARY	
			LEGISLATIVE		TORT		FUNDING		BENEFIT		ENVIRONMENT		OPERATING		OPERATING		6% SALARY	
FUNCTION	FTE	APPROVED	FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	EDUCTIONS $135	FTE	REDUCTION	FTE
RESEARCH	67.87	10,533,299		2,367					-13.40	(976,558)						(352,845)	
INSTIT'L SUPPORT	1.00	294,063		35		72,304		100,808	-0.50	(252,768)		(10,071)		(13,196)		(77,146)	
O&M OF PLANT		918,562								(403,406)							
RESERVES		(190,625)						(1,936)		152,353							
TOTAL	68.87	11,555,299	-	2,402	-	72,304		98,872	(13.90)	(1,480,379)		(10,071)		(13,196)		(429,991)	
DECISION UNITS																	
MAINTENANCE																	
M-100	AG TORT		2,402		(2,402)												
M-200	FORMULA FUNDING		72,304				(72,304)										
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		98,872					(98,872)									
										-							
TOTAL MAINTENANCE			173,578														
E-260	WORKING ENVIRONMENT AND WAGE		(1,480,379)							1,480,379							
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(10,071)									10,071					
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(13,196)											13,196			
E-670	TEMPORARY 6% SALARY REDUCTION		(429,991)													429,991	
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(358,937)														
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(16,650)														
	SPECIAL SESSION BUDGET REDUCTION		(2,464,584)														
TOTAL ENHANCEMENT			(4,773,808)														
TOTAL	68.87	6,955,069	-	-	-	-	-	-	(13.90)	-	-	-	-	-	-	-	-

AGRICULTURAL EXPERIMENT STATION				E-671		E-672								
				SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
				MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION				FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
RESEARCH				(362,817)		(16,650)	(18.15)	(2,451,033)		50,459			36.32	6,426,222
INSTIT'L SUPPORT				(4,126)				(43,010)					0.50	66,893
O&M OF PLANT								(2,743)					-	512,413
RESERVES				8,006				32,202		(50,459)			-	(50,459)
TOTAL				(358,937)		(16,650)	(18.15)	(2,464,584)	-	-	-	-	36.82	6,955,069
													-	-
DECISION UNITS														
	MAINTENANCE													
		M-100	AG TORT											-
		M-200	FORMULA FUNDING											-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT											-
														-
		TOTAL MAINTENANCE												
														-
		E-260	WORKING ENVIRONMENT AND WAGE											-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14											-
		E-620	STAFFING AND OPERATING REDUCTIONS - $1											-
		E-670	TEMPORARY 6% SALARY REDUCTION											-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	358,937										-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11			16,650								-
			SPECIAL SESSION BUDGET REDUCTION					2,464,584						-
		TOTAL ENHANCEMENT												-
														-
TOTAL				-	-	-			-	-	-	-	36.82	6,955,069

APPROPRIATION: AGRICULTURAL EXPERIMENT STATION				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
	50,459	Reserves	Research	Offset for faculty/classified furloughs

APPROPRIATION: AGRICULTURAL EXPERIMENT STATION

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Positions Deleted							
Research	Range Livestock Coord & Educ	1.00	3	72,000	20,042	92,042	E-260 Working Environment and Wage
Research	Livestock Production/Weed Mgr	1.00	2	47,685	14,510	62,195	E-260 Working Environment and Wage
Research	Equine/Equestrian Ctr Coord.	1.00	3	74,485	20,456	94,941	E-260 Working Environment and Wage
Institutional Support	Development Asst Director	0.50	2	22,807	7,824	30,631	E-260 Working Environment and Wage
Research	Professor	1.00	IV	125,000	28,867	153,867	E-260 Working Environment and Wage
Research	Assistant Professor	1.00	II	100,282	24,751	125,033	E-260 Working Environment and Wage
Research	Associate Professor	0.75	III	98,049	24,379	122,428	E-260 Working Environment and Wage
Research	Professor	0.38	IV	62,324	12,534	74,858	E-260 Working Environment and Wage
Research	Associate Professor	0.29	III	19,877	5,645	25,522	E-260 Working Environment and Wage
Research	Professor	0.16	IV	23,463	7,201	30,664	E-260 Working Environment and Wage
Research	Professor	0.25	IV	29,931	6,997	36,928	E-260 Working Environment and Wage
Research	Associate Professor	0.15	III	11,889	3,188	15,077	E-260 Working Environment and Wage
Research	Professor	0.25	IV	33,354	7,083	40,437	E-260 Working Environment and Wage
Research	Professor	0.10	IV	11,985	2,801	14,786	E-260 Working Environment and Wage
Research	IT Professional II	1.00	37-01	51,488	16,627	68,115	E-260 Working Environment and Wage
Research	Administrative Assistant I	1.00	23-05	33,361	13,569	46,930	E-260 Working Environment and Wage
Research	Maintenance Repair Spec II	1.00	31-08	54,087	17,059	71,146	E-260 Working Environment and Wage
Research	Program Officer III	0.90	35-05	50,669	15,685	66,354	E-260 Working Environment and Wage
Research	Maintenance Repair Spec III	1.00	27-10	48,756	16,172	64,928	E-260 Working Environment and Wage
Research	Administrative Assistant II	0.75	25-08	30,409	11,104	41,513	E-260 Working Environment and Wage
Research	Administrative Assistant II	0.50	25-03	16,485	6,749	23,234	E-260 Working Environment and Wage
Research	Administrative Assistant II	0.48	25-04	6,141	2,467	8,608	E-260 Working Environment and Wage
Research	Administrative Assistant II	0.40	25-06	15,195	5,752	20,947	E-260 Working Environment and Wage
Research	Administrative Assistant IV	0.05	29-10	2,593	834	3,427	E-260 Working Environment and Wage
Research	Research Assoc I	0.53	29-07	22,902	13,904	36,806	E-260 Working Environment and Wage
Research	Accountant Technician II	0.23	32-04	10,479	3,446	13,925	E-260 Working Environment and Wage
Research	Administrative Assistant III	0.55	27-10	26,706	8,876	35,582	E-260 Working Environment and Wage
Total Positions Deleted		**16.22**		**1,102,402**	**318,522**	**1,420,924**	
Positions Added							
Research	Fiscal Officer	0.20	5	20,320	7,026	27,346	E-260 Working Environment and Wage
Research	Professor	0.10	IV	20,065	4,146	24,211	E-260 Working Environment and Wage
Research	Associate Director	0.25	IV	55,685	10,478	66,163	E-260 Working Environment and Wage
Research	Associate Dean, Outreach	0.20	IV	36,210	7,115	43,325	E-260 Working Environment and Wage
Research	Administrative Assistant II	0.32	25-10	14,504	6,765	21,269	E-260 Working Environment and Wage
Research	Administrative Assistant II	0.25	25-05	8,982	3,509	12,491	E-260 Working Environment and Wage
Research	Cattle Ranch Manager	1.00	36-01	43,000	19,002	62,002	E-260 Working Environment and Wage
Total Positions Added		**2.32**		**198,766**	**58,041**	**256,807**	
	Totals	**13.90**		**903,636**	**260,481**	**1,164,117**	**E-260 Working Environment and Wage**

Positions Deleted							
Research	Dir, Marketing & Comm	1.00	4	82,935	20,665	103,600	Special Session Budget Reduction
Research	Associate Dean/Director	1.00	7	224,114	38,873	262,987	Special Session Budget Reduction
Research	Associate Dean of Outreach	0.90	IV	174,395	31,234	205,629	Special Session Budget Reduction
Research	Mgr, Field Lab/Speical Projects	0.50	4	39,318	9,435	48,753	Special Session Budget Reduction
Research	Coor, Swine/Pasture Mgt Rsch	0.50	2	28,770	11,351	40,121	Special Session Budget Reduction
Research	Asst. Dir., Nevada Ag Exp Station	0.50	5	56,802	12,663	69,465	Special Session Budget Reduction
Research	Mgr, Main Station Field Lab	1.00	3	72,500	19,078	91,578	Special Session Budget Reduction
Research	Associate Professor	0.50	III	63,827	13,731	77,558	Special Session Budget Reduction
Research	Assistant Professor	0.25	II	22,004	5,359	27,363	Special Session Budget Reduction
Research	Professor	0.68	IV	87,819	18,828	106,647	Special Session Budget Reduction
Research	Professor	0.68	IV	86,653	18,651	105,304	Special Session Budget Reduction
Research	Associate Professor	0.75	III	85,597	19,054	104,651	Special Session Budget Reduction
Research	Associate Professor	0.75	III	89,229	19,607	108,836	Special Session Budget Reduction
Research	Professor	1.00	IV	161,383	32,589	193,972	Special Session Budget Reduction
Research	Associate Professor	0.68	III	72,966	16,564	89,530	Special Session Budget Reduction
Research	Professor	0.75	IV	97,577	20,876	118,453	Special Session Budget Reduction
Research	Associate Professor	0.75	III	77,581	17,836	95,417	Special Session Budget Reduction
Research	Professor	0.20	IV	26,520	5,642	32,162	Special Session Budget Reduction
Research	Associate Professor	0.70	III	72,360	16,640	89,000	Special Session Budget Reduction
Research	Assistant Professor	0.20	II	19,878	4,633	24,511	Special Session Budget Reduction
Research	Associate Professor	0.50	III	53,040	12,091	65,131	Special Session Budget Reduction
Research	Professor/Chair	0.65	IV	129,370	24,909	154,279	Special Session Budget Reduction
Research	Professor/Chair	0.10	IV	21,498	4,073	25,571	Special Session Budget Reduction
Research	Administrative Assistant II	0.89	25-10	35,073	16,098	51,171	Special Session Budget Reduction
Research	IT Technician IV	0.75	35-06	42,464	12,497	54,961	Special Session Budget Reduction
Research	Administrative Assistant III	0.50	27-10	17,028	6,721	23,749	Special Session Budget Reduction
Research	Administrative Assistant III	0.50	27-09	20,571	9,264	29,835	Special Session Budget Reduction
Research	Accounting Assistant II	0.55	25-09	23,048	7,935	30,983	Special Session Budget Reduction
Research	Administrative Assistant II	0.80	25-06	29,533	10,936	40,469	Special Session Budget Reduction
Research	Administrative Assistant II	0.50	25-05	17,028	6,721	23,749	Special Session Budget Reduction
Total Positions Deleted		**19.03**		**2,030,881**	**464,554**	**2,495,435**	
Positions Added							
Research	Professor	0.25	IV	34,571	7,270	41,840	Special Session Budget Reduction
Research	Associate Professor	0.18	III	19,542	4,421	23,963	Special Session Budget Reduction
Research	Clin Lab animal Veterinarian	0.20	4	16,000	4,252	20,252	Special Session Budget Reduction
Research	Professor	0.15	IV	20,458	4,022	24,480	Special Session Budget Reduction
Research	Professor/Chair	0.10	IV	18,584	3,627	22,211	Special Session Budget Reduction
Total Positions Added		**0.88**		**109,155**	**23,591**	**132,746**	
	Totals	**18.15**		**1,921,726**	**440,963**	**2,362,689**	**Special Session Budget Reduction**

APPROPRIATION: AGRICULTURAL EXPERIMENT STATION								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE

STATE HEALTH LAB				M-100		M-200		M-300		E-260		E-619		E-620		EE-670	
	FY 2011			AG		FORMULA		FRINGE		WORKING		STAFFING &		STAFFING &		TEMPORATY	
	LEGISLATIVE			TORT		FUNDING		BENEFIT		ENVIRONMENT		OPERATING		OPERATING		6% SALARY	
FUNCTION	FTE	APPROVED	FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	EDUCTIONS $135	FTE	REDUCTION	FTE
PUBLIC SERVICE	20.88	1,931,348				21,921		16,470	(1.21)	(243,598)		(3,053)		(4,001)		(26,354)	
INSTIT'L SUPPORT		88,725		728												(56,592)	
O&M OF PLANT		174,913															
RESERVES		(46,185)															
TOTAL	20.88	2,148,801	-	728		21,921		16,470	(1.21)	(243,598)		(3,053)		(4,001)		(82,946)	
DECISION UNITS																	
MAINTENANCE																	
M-100 AG TORT		728		(728)													
M-200 FORMULA FUNDING		21,921				(21,921)											
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT		16,470						(16,470)									
TOTAL MAINTENANCE		39,119															
E-260 WORKING ENVIRONMENT AND WAGE		(243,598)								243,598							
E-619 STAFFING AND OPERATING REDUCTIONS - 14.12%		(3,053)										3,053					
E-620 STAFFING AND OPERATING REDUCTIONS - $135M		(4,001)												4,001			
E-670 TEMPORARY 6% SALARY REDUCTION		(82,946)														82,946	
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11		(40,417)															
E-672 SUSPEND LONGEVITY FOR FY10 & FY11		(6,000)															
SPECIAL SESSION BUDGET REDUCTION		(105,325)															
TOTAL ENHANCEMENT		(485,340)															
TOTAL	20.88	1,702,580	-	-	-	-			(1.21)	-	-	-	-	-	-	-	-

STATE HEALTH LAB	EE-671		E-672								
	SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
	MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION		TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
PUBLIC SERVICE	(40,417)		(6,000)	(1.20)	(105,325)		39,784	(0.60)		17.87	1,580,775
INSTIT'L SUPPORT							(23,095)			-	9,766
O&M OF PLANT							(10,815)			-	164,098
RESERVES							(5,874)			-	(52,059)
TOTAL	(40,417)		(6,000)	(1.20)	(105,325)		-	(0.60)	-	17.87	1,702,580
										-	-
DECISION UNITS											
MAINTENANCE											
M-100 AG TORT											-
M-200 FORMULA FUNDING											-
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT											-
TOTAL MAINTENANCE											
											-
E-260 WORKING ENVIRONMENT AND WAGE											-
E-619 STAFFING AND OPERATING REDUCTIONS - 14											-
E-620 STAFFING AND OPERATING REDUCTIONS - $1											-
E-670 TEMPORARY 6% SALARY REDUCTION											-
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11	40,417										-
E-672 SUSPEND LONGEVITY FOR FY10 & FY11			6,000								-
SPECIAL SESSION BUDGET REDUCTION					105,325						-
TOTAL ENHANCEMENT											
TOTAL	-	-	-	(1.20)	-	-	-	(0.60)	-	17.87	1,702,580

APPROPRIATION: State Health Lab

FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
	6,971	PUBLIC SERVICE	INSTITUTIONAL SUPPORT	PERSONNEL ASSESSMENT BUDGETED IN INSTITUTIONAL SUPPORT UNR SYSTEM
	58	PUBLIC SERVICE	INSTITUTIONAL SUPPORT	EMPLOYEE BOND INSURANCE BUDGETED IN INSTITUTIONAL SUPPORT ON UNR SYSTEM
	2,737	PUBLIC SERVICE	INSTITUTIONAL SUPPORT	AG TORT CLAIM ASSESSMENT BUDGETED IN INSTITUTIONAL SUPPORT ON UNR SYSTEM
	10,815	O&M PLANT	PUBLIC SERVICE	O&M CAPPED AT FY2009 RATE PER UNR FOR FY2010-2011 BIENNIUM, TRANSFER SPENDING AUTHORITY TO PUBLIC SERVICE
	5,874	RESERVES	PUBLIC SERVICE	TO ACHIEVE APPROPRIATE FURLOUGH BUDGET. SALARY REDUCTIONS 4.6% NOT 6%
	19,530	INSTITUTIONAL SUPPORT	PUBLIC SERVICE	AEGIS - SAGE REC RATE CHANGE BUDGETED IN PUBLIC SERVICE
	13,331	INSTITUTIONAL SUPPORT	PUBLIC SERVICE	REGI - SAGE REC RATE CHANGE BUDGETED IN PUBLIC SERVICE

APPROPRIATION: State Health Lab							
FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
			STEP				
FISCAL 2010							
Public Service	Chemist III	(1.00)	34-10	(54,932)	(18,865)	(73,797)	E-260
Public Service	IT Technician II	(0.21)	27-01	(6,862)	(2,813)	(9,675)	E-260
	Subtotal Public Service	**(1.21)**					
FISCAL 2011							
Public Service	Lab Technician I	(1.00)	25-06	(36,916)	(13,670)	(50,586)	Special Session
Public Service	Microbiologist	(0.20)	38-10	(15,513)	(3,971)	(19,484)	Special Session
	Subtotal Public Service	**(1.20)**					

APPROPRIATION: STATE HEALTH LAB								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
PUBLIC SERVICE	11104	Director, State Health Lab	(0.10)		$0	$0	$0	Reallocation
PUBLIC SERVICE	40789	Health Programs Specialist	(0.50)		(37,041)	(9,660)	(46,701)	Reallocation

UNIVERSITY OF NEVADA, LAS VEGAS				M-100		M-101		M-200		M-201		M-300		E-260		E-619		E-620		E-670	
		FY 2011		AG		INSURANCE		FORMULA		NEW SPACE		FRINGE		WORKING		STAFFING &		STAFFING &		TEMPORARY	
		LEGISLATIVE		TORT				FUNDING				BENEFIT		ENVIRONMENT		OPERATING		OPERATING		6% SALARY	
FUNCTION	FTE	APPROVED	FTE		FTE		FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE	REDUCTION	FTE
INSTRUCTION	1,107.72	147,061,052		-		-		2,739,490		-		1,231,283		36,501,479		(19,684,584)		(25,793,447)		(6,112,660)	
RESEARCH	34.63	4,518,570		-		-		84,770		-		37,124		1,129,496		(609,117)		(798,148)		(184,301)	
PUBLIC SERVICE	3.00	242,004		-		-		4,539		-		2,212		60,473		(32,612)		(42,732)		(10,983)	
ACADEMIC SUPPORT	269.09	34,323,854		-		-		641,832		-		252,083		8,551,888		(4,611,877)		(6,043,116)		(1,251,456)	
STUDENT SERVICES	184.05	16,164,111		-		-		302,757		-		145,250		4,033,994		(2,175,459)		(2,850,586)		(721,090)	
INSTIT'L SUPPORT	210.98	26,095,430		75,795		(168,625)		498,871		-		236,982		6,647,054		(3,584,636)		(4,697,082)		(1,176,490)	
O&M OF PLANT	380.71	46,896,345		-		-		859,682		621,769		222,724		11,454,571		(6,177,242)		(8,094,271)		(1,105,703)	
SCHOLARSHIPS		5,126,995		-		-		-		-		-		-		-		-		-	
RESERVES		(4,407,895)		-		-		-		-		-		-		-		-		-	
TOTAL	2,190.18	276,020,466	-	75,795	-	(168,625)	-	5,131,941	-	621,769		2,127,659	-	68,378,955		(36,875,526)		(48,319,383)		(10,562,684)	
DECISION UNITS																					
MAINTENANCE																					
M-100 AG TORT		75,795		(75,795)																	
M-101 INSURANCE		(168,625)				168,625															
M-200 FORMULA FUNDING		5,131,941						(5,131,941)													
M-201 NEW SPACE		621,769								(621,769)											
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT		2,127,659										(2,127,659)									
														-							
TOTAL MAINTENANCE		7,788,539																			
E-260 WORKING ENVIRONMENT AND WAGE		68,378,955												(68,378,955)							
E-619 STAFFING AND OPERATING REDUCTIONS - 14.12%		(36,875,526)														36,875,526					
E-620 STAFFING AND OPERATING REDUCTIONS - $135M		(48,319,383)																48,319,383			
E-670 TEMPORARY 6% SALARY REDUCTION		(10,562,684)																		10,562,684	
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11		(8,030,747)																			
E-672 SUSPEND LONGEVITY FOR FY10 & FY11		(274,825)																			
SPECIAL SESSION BUDGET REDUCTION		(9,029,796)																			
TOTAL ENHANCEMENT		(44,714,006)																			
ADDITIONAL STUDENT FEES SURCHARGE		7,028,985																			
TOTAL	2,190.18	246,123,984	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-	

UNIVERSITY OF NEVADA, LAS VEGAS	E-671		E-672										
	SUSPEND		SUSPEND		SPECIAL SESION		SURCHARGE				BUDGET		FY 2011
	MERIT		LONGEVITY		BUDGET						ADJUSTMENTS		REGENTS
FUNCTION	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE		FTE	TRANSFER	FTE	SEE FORM 3	FTE	APPROVED
INSTRUCTION	(4,647,420)		(46,917)		(4,820,210)		5,974,637		-	(69.30)	2,068,165	1,038.42	134,470,869
RESEARCH	(140,123)		(2,911)		(149,156)		-			(8.00)	(632,506)	26.63	3,253,699
PUBLIC SERVICE	(8,350)		(246)		(7,986)		-	(1.00)	(114,269)	-	17,029	2.00	109,079
ACADEMIC SUPPORT	(951,475)		(40,417)		(1,129,321)		-	1.00	118,672	(22.06)	4,447,200	248.03	34,307,866
STUDENT SERVICES	(548,241)		(17,587)		(532,710)		-	(1.00)	(127,952)	(23.59)	1,062,399	159.46	14,734,886
INSTIT'L SUPPORT	(894,479)		(67,058)		(877,778)		-	1.00	417,613	(30.05)	(3,226,439)	181.93	19,279,160
O&M OF PLANT	(840,660)		(99,690)		(1,512,636)		-		(294,064)	(64.00)	(1,001,131)	316.71	40,929,694
SCHOLARSHIPS	-		-		-		1,054,348		-			-	6,181,343
RESERVES	-		-		-		-				(2,734,717)	-	(7,142,612)
TOTAL	(8,030,747)		(274,825)		(9,029,796)				-	(217.00)	-	1,973.18	246,123,984
DECISION UNITS													
MAINTENANCE													
M-100 AG TORT												-	-
M-101 INSURANCE												-	-
M-200 FORMULA FUNDING												-	-
M-201 NEW SPACE												-	-
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT												-	-
												-	-
TOTAL MAINTENANCE												-	
												-	-
E-260 WORKING ENVIRONMENT AND WAGE												-	-
E-619 STAFFING AND OPERATING REDUCTIONS - 14.12%												-	-
E-620 STAFFING AND OPERATING REDUCTIONS - $135M												-	-
E-670 TEMPORARY 6% SALARY REDUCTION												-	-
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11	8,030,747											-	-
E-672 SUSPEND LONGEVITY FOR FY10 & FY11			274,825									-	-
SPECIAL SESSION BUDGET REDUCTION					9,029,796							-	-
TOTAL ENHANCEMENT												-	
												-	-
ADDITIONAL STUDENT FEES SURCHARGE							(7,028,985)					-	-
												-	
TOTAL	-		-		-			-	-	(217.00)	-	1,973.18	246,123,984

APPROPRIATION: UNLV				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
1.00	114,269	Public Service	Student Services	Move allocation from Women's Center to Academic Success Ctr
1.00	118,672	Student Services	Academic Support	Move position from VP Student Life to VP Diversity based on change in reporting
	294,064	Operations & Mainten	Institutional Support	Reallocate from Risk Management to Purchasing & Delivery Services
				due to reallignment of activities handled between UNLV & Business Center South
1.00	123,549	Student Services	Institutional Support	Move Executive Financial Officer position due to change in reporting from Provost to President

APPROPRIATION: UNLV							
FUNCTION	**TITLE**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**DECISION UNIT**
			STEP				
Nothing to report							

APPROPRIATION: UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Instruction	C001554	ADMIN ASST II	(1.00)	25-02	(34,055)	(13,471)	(47,526)	Budget Cut
Instruction	C001637	BUDGET TECH	(1.00)	31-06	(54,009)	(16,689)	(70,698)	Budget Cut
Instruction	C001825	CART/GR TCH III	(0.53)	30-09	(28,728)	(9,006)	(37,734)	Budget Cut
Instruction	C001496	ADMIN ASST III	(1.00)	27-06	(43,639)	(15,032)	(58,671)	Reallocation
Instruction	C003209	PROG OFFCR II	(0.25)	33-05	(14,840)	(2,594)	(17,434)	Reallocation
Instruction	C003565	ADMIN AID	(0.10)	29-10	(5,187)	(1,658)	(6,845)	Reallocation
Instruction	C003753	ADMIN ASST II	(1.00)	25-10	(43,964)	(15,083)	(59,047)	Reallocation
Instruction	P000255	LAB ASST	(1.00)		(51,449)	(15,878)	(67,327)	Budget Cut
Instruction	P000266	ASSOC PROFESSOR	(1.00)		(73,388)	(19,213)	(92,601)	Budget Cut
Instruction	P000463	ASST PROFESSOR	(1.00)		(112,210)	(25,114)	(137,324)	Budget Cut
Instruction	P000468	ASSOC PROFESSOR	(1.00)		(121,992)	(26,601)	(148,593)	Budget Cut
Instruction	P000476	ASST PROFESSOR	(1.00)		(106,166)	(24,195)	(130,361)	Budget Cut
Instruction	P000596	ASST PROFESSOR	(1.00)		(44,310)	(14,793)	(59,103)	Budget Cut
Instruction	P000724	LECTURER	(1.00)		(45,615)	(14,991)	(60,606)	Budget Cut
Instruction	P000788	ASST PROFESSOR	(1.00)		(96,404)	(22,711)	(119,115)	Budget Cut
Instruction	P000866	PROFESSOR	(1.00)		(98,518)	(23,033)	(121,551)	Budget Cut
Instruction	P001006	PROFESSOR	(1.00)		(84,411)	(20,888)	(105,299)	Budget Cut
Instruction	P003291	SPEC (COMPUTER)	(1.00)		(73,048)	(19,161)	(92,209)	Budget Cut
Instruction	P003393	ASST PROFESSOR	(1.00)		(68,952)	(18,539)	(87,491)	Budget Cut
Instruction	P003546	PROFESSOR	(1.00)		(115,690)	(25,643)	(141,333)	Budget Cut
Instruction	P003714	ASST PROFESSOR	(1.00)		(78,000)	(19,914)	(97,914)	Budget Cut
Instruction	P003961	ASST PROFESSOR	(1.00)		(52,834)	(16,089)	(68,923)	Budget Cut
Instruction	P003964	LECTURER	(1.00)		(50,666)	(15,759)	(66,425)	Budget Cut
Instruction	P003983	LAB ASST	(1.00)		(39,717)	(14,095)	(53,812)	Budget Cut
Instruction	P003989	ASST PROFESSOR	(1.00)		(52,000)	(15,962)	(67,962)	Budget Cut
Instruction	P003994	ASST PROFESSOR	(1.00)		(48,797)	(15,475)	(64,272)	Budget Cut
Instruction	P003995	ASST PROFESSOR	(1.00)		(46,676)	(15,153)	(61,829)	Budget Cut
Instruction	P004004	ASST PROFESSOR	(1.00)		(46,337)	(15,101)	(61,438)	Budget Cut
Instruction	P004005	ASST PROFESSOR	(1.00)		(45,615)	(14,991)	(60,606)	Budget Cut
Instruction	P004006	ASST PROFESSOR	(1.00)		(46,337)	(15,101)	(61,438)	Budget Cut
Instruction	P004007	ASST PROFESSOR	(1.00)		(47,397)	(15,262)	(62,659)	Budget Cut
Instruction	P004013	ASST PROFESSOR	(1.00)		(47,206)	(15,233)	(62,439)	Budget Cut
Instruction	P004053	ANALYST	(1.00)		(74,880)	(19,440)	(94,320)	Budget Cut

APPROPRIATION: UNLV								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
Instruction	P004091	PROFESSOR	(1.00)		(62,064)	(17,492)	(79,556)	Budget Cut
Instruction	P004093	ASSOC DEAN	(1.00)		(115,879)	(25,672)	(141,551)	Budget Cut
Instruction	P004716	DIRECTOR	(1.00)		(88,047)	(21,441)	(109,488)	Budget Cut
Instruction	P004816	ASST PROFESSOR	(1.00)		(48,216)	(15,387)	(63,603)	Budget Cut
Instruction	P005074	COORDINATOR	(1.00)		(65,208)	(17,970)	(83,178)	Budget Cut
Instruction	P005332	ASST PROFESSOR	(1.00)		(49,920)	(15,646)	(65,566)	Budget Cut
Instruction	P004046	PROG/PROJ DIR	0.18		-	-	-	FTE adjustment
Instruction	P000189	ASSOC PROFESSOR	(1.00)		(76,500)	(19,686)	(96,186)	Reallocation
Instruction	P000522	ASST PROFESSOR	(1.00)		(44,554)	(14,830)	(59,384)	Reallocation
Instruction	P001294	PROFESSOR	(0.51)		(64,307)	(13,884)	(78,191)	Reallocation
Instruction	P001355	ASSOC PROFESSOR	0.49		76,378	19,667	96,045	Reallocation
Instruction	P004130	PROFESSOR	(1.00)		(101,459)	(23,480)	(124,939)	Reallocation
Instruction	P004130	WRITER/EDITOR	0.50		20,000	7,099	27,099	Reallocation
Instruction	P004903	PROFESSOR	0.15		11,059	2,890	13,949	Reallocation
Instruction	P004904	ASST PROFESSOR	0.15		10,184	2,757	12,941	Reallocation
Instruction	P005446	ASST PROFESSOR	0.15		11,700	2,987	14,687	Reallocation
Instruction	P005454	ASST PROFESSOR	0.15		9,900	2,714	12,614	Reallocation
Instruction	T00001	P/T INSTRUCTOR	(0.66)		(60,718)	(1,913)	(62,631)	Budget Cut
Instruction	T00002	P/T INSTRUCTOR	(1.00)		(92,423)	(22,106)	(114,529)	Budget Cut
Instruction	T00003	P/T INSTRUCTOR	(1.00)		(92,423)	(22,106)	(114,529)	Budget Cut
Instruction	T00004	P/T INSTRUCTOR	(1.00)		(92,423)	(22,106)	(114,529)	Budget Cut
Instruction	T00005	P/T INSTRUCTOR	(0.49)		(45,532)	(1,434)	(46,966)	Budget Cut
Instruction	T00006	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T00007	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T00008	P/T INSTRUCTOR	(0.05)		(4,260)	(134)	(4,394)	Budget Cut
Instruction	T00009	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T00010	P/T INSTRUCTOR	(0.17)		(15,545)	(490)	(16,035)	Budget Cut
Instruction	T00011	P/T INSTRUCTOR	(0.73)		(67,221)	(2,117)	(69,338)	Budget Cut
Instruction	T00012	P/T INSTRUCTOR	(0.57)		(52,377)	(1,650)	(54,027)	Budget Cut
Instruction	T01371	P/T INSTRUCTOR	(0.24)		(22,589)	(712)	(23,301)	Budget Cut
Instruction	T01372	P/T INSTRUCTOR	(0.61)		(56,538)	(1,781)	(58,319)	Budget Cut
Instruction	T01373	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T01374	P/T INSTRUCTOR	(0.48)		(44,516)	(1,402)	(45,918)	Budget Cut
Instruction	T01375	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T01376	P/T INSTRUCTOR	(0.40)		(37,168)	(1,171)	(38,339)	Budget Cut

APPROPRIATION: UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Instruction	T01377	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T01378	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T01391	P/T INSTRUCTOR	(0.01)		(906)	(29)	(935)	Budget Cut
Instruction	T01408	P/T INSTRUCTOR	(0.13)		(11,676)	(368)	(12,044)	Budget Cut
Instruction	T01409	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T02605	P/T INSTRUCTOR	(0.14)		(13,081)	(412)	(13,493)	Budget Cut
Instruction	T02656	P/T INSTRUCTOR	(1.00)		(92,423)	(2,911)	(95,334)	Budget Cut
Instruction	T02716	P/T INSTRUCTOR	(0.13)		(12,231)	(385)	(12,616)	Budget Cut
Instruction	T04512	P/T INSTRUCTOR	(0.26)		(23,654)	(745)	(24,399)	Budget Cut
Instruction	T04514	P/T INSTRUCTOR	(0.41)		(38,206)	(1,203)	(39,409)	Budget Cut
Instruction	P000858	ASSISTANT PROFESSOR	(1.00)		(85,904)	(21,116)	(107,020)	Reallocation
Instruction	P005691	FABRICATION SPECIALIST	1.00		55,000	16,418	71,418	Converted from # 3558
Instruction	C003558	CARPENTER I	(1.00)	30-07	(47,607)	(15,295)	(62,902)	Converted to # 5691
Instruction	P003740	LABORATORY MANAGER	(0.20)		-	-	-	Reduce FTE
Instruction	P005734	ADVISOR AND MANAGING EDITOR	1.00		48,198	15,384	63,582	Converted from # 1743
Instruction	P003981	ASSISTANT PROFESSOR	(1.00)		60,791	17,298	78,089	Reallocation
Instruction	P003741	LAB COORDINATOR	(1.00)		(37,591)	(13,772)	(51,363)	Reallocation
Instruction	P000554	ASSISTANT PROFESSOR	(1.00)		(73,799)	(19,276)	(93,075)	Budget Cut
Instruction	P000519	PROFESSOR	(1.00)		(73,086)	(19,167)	(92,253)	Budget Cut
Instruction	P003724	PROFESSOR	(1.00)		(128,695)	(27,620)	(156,315)	Budget Cut
Instruction	P003962	ASSISTANT PROFESSOR IN RESIDEN	(1.00)		(70,124)	(18,717)	(88,841)	Budget Cut
Instruction	P000565	ASSOCIATE PROFESSOR IN RESIDEI	(1.00)		(85,904)	(21,116)	(107,020)	Budget Cut
Instruction	P000563	ASSISTANT PROFESSOR	(1.00)		(65,000)	(17,938)	(82,938)	Budget Cut
Instruction	P003292	LEARNING TECHNOLOGIES SPECIAL	(1.00)		(67,330)	(18,292)	(85,622)	Budget Cut
Instruction	C003566	ADMINISTRATIVE ASSISTANT IV	(1.00)	29-10	(47,531)	(20,139)	(67,670)	Budget Cut
Instruction	C003750	ADMINISTRATIVE ASSISTANT III	(1.00)	27-09	(45,561)	(15,851)	(61,412)	Reallocation
Instruction	P000156	DIRECTOR	(1.00)		(68,464)	(18,465)	(86,929)	Reallocation
Instruction	P000181	ACADEMIC ADVISOR	(1.00)		(59,357)	(17,081)	(76,438)	Reallocation
INSTRUCTION	**SUBTOTAL**		**(69.30)**		**(4,977,228)**	**(1,022,456)**	**(5,999,684)**	
Research	C004191	ADMIN ASST III	(1.00)	27-03	(39,978)	(14,446)	(54,424)	Budget Cut
Research	C004354	ADMIN ASST III	(1.00)	27-03	(39,185)	(14,320)	(53,505)	Budget Cut
Research	P003247	PROG/PROJ COORD	(1.00)		(61,485)	(17,404)	(78,889)	Budget Cut

APPROPRIATION: UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Research	P000226	SYSTEMS ANALYST	(1.00)		(67,612)	(18,335)	(85,947)	Budget Cut
Research	P003704	DIRECTOR	(1.00)		(71,000)	(18,850)	(89,850)	Budget Cut
Research	C004424	ACCOUNTANT TECHNICIAN I	(1.00)	30-02	38,524	13,914	52,438	Reallocation
Research	P002997	DIRECTOR, OFC FOR PROTECTION C	(1.00)		(95,951)	(22,643)	(118,594)	Budget Cut
Research	C004394	PROGRAM OFFICER I	(1.00)	31-06	(47,607)	(15,295)	(62,902)	Budget Cut
RESEARCH	**SUBTOTAL**		**(8.00)**		**(384,294)**	**(107,379)**	**(491,673)**	
Academic Support	C001401	LIB ASST IV	(1.00)	27-10	(44,280)	(15,134)	(59,414)	Budget Cut
Academic Support	C001472	LIB ASST III	(1.00)	25-05	(39,846)	(14,425)	(54,271)	Budget Cut
Academic Support	C001481	ADMIN ASST III	(1.00)	27-10	(43,980)	(15,086)	(59,066)	Converted to # 5618
Academic Support	C001496	ADMIN ASST III	1.00	27-06	47,607	15,666	63,273	Reallocation
Academic Support	C001672	ARCHIVIST II	(1.00)	33-10	(56,841)	(17,141)	(73,982)	Budget Cut
Academic Support	C001725	ADMIN ASST IV	(1.00)	29-10	(48,144)	(15,751)	(63,895)	Budget Cut
Academic Support	C001748	ADMIN ASST III	(1.00)	27-10	(44,780)	(15,214)	(59,994)	Budget Cut
Academic Support	C001751	EXEC ASST	(1.00)	31-04	(48,476)	(15,804)	(64,280)	Budget Cut
Academic Support	C001807	EXEC ASST	(1.00)	31-10	(58,302)	(17,375)	(75,677)	Converted to # 5644
Academic Support	C002258	PUB SVC INTRN 2	(0.53)	29-01	(20,418)	(7,554)	(27,972)	Budget Cut
Academic Support	C002432	PUB SVC INTRN 2	(0.53)	29-01	(20,418)	(7,554)	(27,972)	Budget Cut
Academic Support	C003611	LIB ASST IV	(1.00)	27-02	(38,390)	(14,193)	(52,583)	Budget Cut
Academic Support	C003746	LIB SUPVR I	(1.00)	29-10	(51,071)	(16,219)	(67,290)	Budget Cut
Academic Support	C003753	ADMIN ASST III	1.00	25-10	47,882	15,710	63,592	Reallocation
Academic Support	C004179	ADM/REC AST III	(1.00)	27-02	(38,122)	(14,150)	(52,272)	Budget Cut
Academic Support	P000113	PROG/ANALYST	(1.00)		(72,093)	(19,016)	(91,109)	Budget Cut
Academic Support	P000148	PROG/PROJ DIR	(1.00)		(110,794)	(24,899)	(135,693)	Budget Cut
Academic Support	P000272	LIBRARIAN	(1.00)		(79,014)	(20,068)	(99,082)	Budget Cut
Academic Support	P003526	SR SYS ANALYST	(1.00)		(91,761)	(22,006)	(113,767)	Reallocation
Academic Support	P003851	SPEC (COMPUTER)	(1.00)		(67,091)	(18,256)	(85,347)	Reallocation
Academic Support	P004098	SR SYS ANALYST	(1.00)		(90,634)	(21,834)	(112,468)	Reallocation
Academic Support	P004106	PROG/PROJ COORD	(1.00)		(25,519)	(11,780)	(37,299)	Reallocation
Academic Support	P004616	SPEC (COMPUTER)	(1.00)		(61,048)	(17,337)	(78,385)	Reallocation
Academic Support	P005644	MANAGER	1.00		57,304	16,768	74,072	Converted from # 1807
Academic Support	P005678	HEAD, CURRICULUM MATERIALS LIB	1.00		47,838	15,330	63,168	Converted from # 1721
Academic Support	C001721	LIBRARY TECHNICIAN III	(1.00)	31-05	(45,561)	(14,984)	(60,545)	Converted to # 5678

APPROPRIATION: UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Academic Support	P004044	WEB MAINTENANCE/PRODUCTION S	(1.00)		(67,528)	(18,322)	(85,850)	Reallocation
Academic Support	C001743	PROGRAM OFFICER I	(1.00)	31-10	(49,695)	(15,915)	(65,610)	Converted to # 5734
Academic Support	P005742	EXECUTIVE ASST TO THE DEAN, LIBI	1.00		58,000	16,874	74,874	Converted from # 1813
Academic Support	C001813	EXECUTIVE ASSISTANT	(1.00)		(56,627)	(16,807)	(73,434)	Converted to # 5742
Academic Support	P000122	SENIOR SYSTEMS ADMINISTRATOR	(1.00)		(78,899)	(20,051)	(98,950)	Reallocation
Academic Support	P002696	ASST PRESIDENT/CHIEF OF STAFF	(1.00)		(157,472)	(31,994)	(189,466)	Budget Cut
Academic Support	C002692	ADMISSIONS & RECORDS ASST III	(1.00)	27-06	(40,111)	(14,155)	(54,266)	Budget Cut
ACADEMIC SUPPORT	**SUBTOTAL**		**(22.06)**		**(1,388,284)**	**(392,675)**	**(1,780,959)**	
Student Services	C001452	ADMIN ASST III	(1.00)	27-10	(45,889)	(15,391)	(61,280)	Budget Cut
Student Services	C001674	ADMIN ASST II	(1.00)	25-01	(33,710)	(13,411)	(47,121)	Budget Cut
Student Services	C001764	ADMIN ASST III	(1.00)	27-05	(41,906)	(14,755)	(56,661)	Budget Cut
Student Services	C002615	ADMIN ASST II	(1.00)	25-04	(37,720)	(14,086)	(51,806)	Budget Cut
Student Services	C002616	ADMIN ASST III	(1.00)	27-10	(47,956)	(15,721)	(63,677)	Budget Cut
Student Services	P000118	SPEC (COMPUTER)	(1.00)		(55,000)	(16,418)	(71,418)	Budget Cut
Student Services	P000123	PSYCHOLOGIST	(1.00)		(62,548)	(17,565)	(80,113)	Budget Cut
Student Services	P000138	SPEC (COMPUTER)	(1.00)		(60,424)	(17,242)	(77,666)	Budget Cut
Student Services	P000202	EXEC DIRECTOR	(1.00)		(76,806)	(19,733)	(96,539)	Budget Cut
Student Services	P000213	ASSOC DIRECTOR	(1.00)		(75,943)	(19,601)	(95,544)	Budget Cut
Student Services	P000509	ADVISOR/COUNSLR	(1.00)		(56,160)	(16,594)	(72,754)	Budget Cut
Student Services	P000996	DIRECTOR	(1.00)		(83,919)	(20,814)	(104,733)	Budget Cut
Student Services	P003064	SPEC (COMPUTER)	(1.00)		(71,780)	(18,969)	(90,749)	Budget Cut
Student Services	P003926	SPEC (COMPUTER)	(1.00)		(46,145)	(15,072)	(61,217)	Budget Cut
Student Services	P005375	SPEC (INFO)	(1.00)		(60,320)	(17,227)	(77,547)	Budget Cut
Student Services	P005618	ACA ADV/COUNS	1.00		47,910	15,340	63,250	Converted from # 1481
Student Services	P001329	PROG/PROJ DIR	(0.26)		-	-	-	FTE adjustment
Student Services	P003925	ASST DIRECTOR	(1.00)		(68,860)	(18,525)	(90,749)	Realloction
Student Services	C001648	ADMISSIONS & RECORDS ASST II	(1.00)	25-06	(36,916)	(13,669)	(50,585)	Reallocation
Student Services	P000093	EXECUTIVE FINANCIAL OFFICER	(1.00)		(136,002)	(28,731)	(164,733)	Reallocation
Student Services	P005713	BUSINESS MANAGER	1.00		66,000	18,090	84,090	Converted from # 1735
Student Services	C001735	PROGRAM OFFICER I	(1.00)	31-10	(53,562)	(20,863)	(74,425)	Converted to # 5713
Student Services	P005719	SCHOLARSHIP COORDINATOR	1.00		43,640	14,692	58,332	Converted from # 1730
Student Services	C001730	ADMINISTRATIVE ASSISTANT IV	(1.00)	29-06	(43,640)	(14,692)	(58,332)	Converted to # 5719
Student Services	C001561	ADMISSIONS & RECORDS ASST III	(1.00)	27-08	(43,640)	(14,671)	(58,311)	Converted to # 5731

APPROPRIATION: UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Student Services	P005731	ADMISSIONS ADVISOR	1.00		43,622	14,689	58,311	Converted from # 1561
Student Services	C001704	ADMISSIONS & RECORDS ASST III	(1.00)	33-10	(61,951)	(18,056)	(80,007)	Converted to # 5732
Student Services	P005732	ADMISSIONS ADVISOR	1.00		60,330	17,228	77,558	Converted from # 1704
Student Services	C001570	ADMISSIONS & RECORDS ASST II	(1.00)	25-01	30,193	12,560	42,753	Reallocation
Student Services	P004346	DARS COORDINATOR	(1.00)		(55,640)	(16,516)	(72,156)	Reallocation
Student Services	P000385	ACCOUNTANT	(1.00)		(16,830)	(10,329)	(27,159)	Budget Cut
Student Services	P003001	ASSISTANT VP FOR STUDENT WELLI	(1.00)		(135,820)	(28,703)	(164,523)	Budget Cut
Student Services	P002222	COMPLIANCE COORDINATOR, STUD	(1.00)		(76,784)	(19,729)	(96,513)	Budget Cut
Student Services	P000097	ASSOCIATE VP/RETENTION AND OU	(0.33)		(57,195)	(10,524)	(67,719)	Budget Cut
Student Services	P000135	DIRECTOR, TECHNICAL SUPPORT SE	(1.00)		(107,402)	(24,383)	(131,785)	Budget Cut
Student Services	P004340	CARD SERVICES SPECIALIST	(1.00)		(50,250)	(15,696)	(65,946)	Budget Cut
Student Services	P000156	DIRECTOR	1.00		68,464	18,465	86,929	Reallocation
Student Services	P000181	ACADEMIC ADVISOR	1.00		59,357	17,081	76,438	Reallocation
Student Services	P005292	CAMPUS CARD SERVICES SPECIALIS	(1.00)		(54,627)	(16,362)	(70,989)	Budget Cut
Student Services	C001506	ADMINISTRATIVE ASSISTANT IV	(1.00)	39-10	(51,866)	(15,462)	(67,328)	Budget Cut
Student Services	C003750	ADMINISTRATIVE ASSISTANT III	1.00	27-09	45,561	15,851	61,412	Reallocation
STUDENT SERVICES	**SUBTOTAL**		**(23.59)**		**(1,442,134)**	**(395,513)**	**(1,841,010)**	
Institutional Support	C001311	ADMIN ASST III	(1.00)	27-10	(47,606)	(15,665)	(63,271)	Budget Cut
Institutional Support	C001592	PURCH TECH II	(1.00)	27-01	(36,196)	(13,842)	(50,038)	Budget Cut
Institutional Support	C001722	PERS TECH II	(1.00)	27-03	(38,524)	(14,214)	(52,738)	Budget Cut
Institutional Support	C001747	ADMIN AID	(1.00)	21-02	(29,065)	(12,599)	(41,664)	Budget Cut
Institutional Support	C002492	ACCT TECH II	(1.00)	32-04	(50,056)	(16,057)	(66,113)	Budget Cut
Institutional Support	C001128	ACCT ASST III	(1.00)	27-03	(38,656)	(14,235)	(52,891)	Reallocation
Institutional Support	C001186	ADMIN ASST IV	1.00	29-10	48,494	15,807	64,301	Reallocation
Institutional Support	C001187	ACCT ASST III	(1.00)	27-02	(36,916)	(13,957)	(50,873)	Reallocation
Institutional Support	C001192	ACCT ASST III	0.50	27-02	17,028	6,735	23,763	Reallocation
Institutional Support	C001206	PERS TECH II	(1.00)	27-08	(47,881)	(15,709)	(63,590)	Reallocation
Institutional Support	C001465	SUPPLY TECH I	1.00	25-03	29,640	12,699	42,339	Reallocation
Institutional Support	C001557	ACCT TECH I	(1.00)	30-03	(39,872)	(14,430)	(54,302)	Reallocation
Institutional Support	C001627	SUPPLY TECH I	1.00	25-03	32,678	13,230	45,908	Reallocation
Institutional Support	C001643	PROG OFFCR I	1.00	31-10	56,927	17,155	74,082	Reallocation
Institutional Support	C001654	PURCH TECH II	1.00	27-01	32,678	13,230	45,908	Reallocation

APPROPRIATION: UNLV								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
Institutional Support	C001702	ACCT TECH I	(1.00)	30-03	(43,639)	(15,032)	(58,671)	Reallocation
Institutional Support	C001707	PERS TECH II	(1.00)	27-10	(45,889)	(15,391)	(61,280)	Reallocation
Institutional Support	C001711	ADMIN ASST IV	1.00	29-10	47,369	15,628	62,997	Reallocation
Institutional Support	C001828	ACCT TECH I	(0.95)	30-02	(41,320)	(14,258)	(55,578)	Reallocation
Institutional Support	C002640	PERS ANLYST I	(1.00)	32-04	(50,237)	(16,086)	(66,323)	Reallocation
Institutional Support	C003784	PERS ANLYST I	(1.00)	32-04	(50,056)	(16,057)	(66,113)	Reallocation
Institutional Support	P000038	SPEC (INFO)	(1.00)		(65,856)	(18,068)	(83,924)	Budget Cut
Institutional Support	P000040	DIRECTOR	(1.00)		(100,788)	(23,378)	(124,166)	Budget Cut
Institutional Support	P000145	DIRECTOR	(1.00)		(80,954)	(20,363)	(101,317)	Budget Cut
Institutional Support	P000373	DIRECTOR	(1.00)		(107,085)	(24,335)	(131,420)	Budget Cut
Institutional Support	P001433	BUDGET OFFICER	(1.00)		(60,000)	(17,178)	(77,178)	Budget Cut
Institutional Support	P002430	SPEC (COMPUTER)	(1.00)		(75,004)	(19,459)	(94,463)	Budget Cut
Institutional Support	P003401	ASSOC CONTRLLR	(1.00)		(111,041)	(24,936)	(135,977)	Budget Cut
Institutional Support	P004018	DIRECTOR	(1.00)		(93,636)	(22,291)	(115,927)	Budget Cut
Institutional Support	P004799	MANAGER	(1.00)		(57,369)	(16,778)	(74,147)	Budget Cut
Institutional Support	P005301	DIRECTOR	(1.00)		(92,444)	(22,109)	(114,553)	Budget Cut
Institutional Support	P000061	DIRECTOR	(0.50)		(44,058)	(10,726)	(54,784)	Reallocation
Institutional Support	P003925	ASST DIRECTOR	1.00		71,952	18,995	90,947	Reallocation
Institutional Support	P000021	DIRECTOR	1.00		117,609	25,935	143,544	Reallocation
Institutional Support	P000072	MGR, ADMIN SUPP	0.21		19,632	4,676	24,308	Reallocation
Institutional Support	P000051	DIRECTOR	1.00		85,018	20,981	105,999	Reallocation
Institutional Support	P000076	ASST PRG/PRJ DR	1.00		97,789	22,922	120,711	Reallocation
Institutional Support	P000083	PURCH AGENT	1.00		83,639	20,771	104,410	Reallocation
Institutional Support	P001860	SR PURCH AGENT	1.00		65,000	17,938	82,938	Reallocation
Institutional Support	P002653	ACCOUNTANT	(1.00)		(66,552)	(18,174)	(84,726)	Reallocation
Institutional Support	P003235	MANAGER	1.00		81,435	20,436	101,871	Reallocation
Institutional Support	P004021	SR ACCOUNTANT	(1.00)		(68,703)	(18,501)	(87,204)	Reallocation
Institutional Support	P004331	PROG/PROJ COORD	(1.00)		(54,484)	(16,340)	(70,824)	Reallocation
Institutional Support	P004794	ACCOUNTANT	(1.00)		(60,414)	(17,241)	(77,655)	Reallocation
Institutional Support	C002266	UNV POLICE OFFICER II	(1.00)		(58,339)	(16,926)	(75,265)	Eliminated *
Institutional Support	C002267	UNV POLICE OFFICER II	(1.00)		(61,930)	(17,471)	(79,401)	Eliminated *
Institutional Support	C002268	UNV POLICE OFFICER II	(1.00)		(62,870)	(17,614)	(80,484)	Eliminated *
Institutional Support	C004039	UNV POLICE OFFICER II	(1.00)		(60,132)	(17,198)	(77,330)	Eliminated *
Institutional Support	C004043	UNV POLICE OFFICER II	(1.00)		(61,930)	(17,471)	(79,401)	Eliminated *
Institutional Support	C004964	UNV POLICE OFFICER II	(1.00)		(60,343)	(17,230)	(77,573)	Eliminated *

APPROPRIATION: UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Institutional Support	C004965	UNV POLICE SARGENT II	(1.00)		(63,128)	(17,653)	(80,781)	Eliminated *
Institutional Support	P000093	EXECUTIVE FINANCIAL OFFICER	1.00		136,002	28,731	164,733	Reallocation
Institutional Support	P004044	WEB MAINTENANCE/PRODUCTION S	1.00		67,528	18,322	85,850	Reallocation
Institutional Support	P005495	EMPLOYMENT SPECIALIST	(1.00)		(46,800)	(15,172)	(61,972)	Converted to # 3140
Institutional Support	C003140	PERSONNEL ANALYST I	1.00	29-07	45,516	14,984	60,500	Converted from # 5495
Institutional Support	P000002	ASSOCIATE VP, STRATEGIC COMMU	(1.00)		(135,200)	(28,609)	(163,809)	Budget Cut
Institutional Support	P003925	ASSISTANT DIRECTOR FOR STUDEN	(1.00)		(58,091)	(16,888)	(74,979)	Budget Cut
Institutional Support	C001662	ADMINISTRATIVE ASSISTANT IV	(1.00)	29-10	(51,866)	(15,450)	(67,316)	Budget Cut
Institutional Support	C001794	DUPLICATING MACHINE OPR II	(1.00)	23-09	(34,784)	(16,936)	(51,720)	Budget Cut
Institutional Support	P003846	COMPUTER RESOURCE SPECIALIST	(1.00)		(74,206)	(19,338)	(93,544)	Budget Cut
Institutional Support	C001134	PROGRAM OFFICER I	(1.00)	31-09	(54,205)	(16,314)	(70,519)	Budget Cut
Institutional Support	C001494	ADMINISTRATIVE ASSISTANT IV	(1.00)	29-10	(51,866)	(16,103)	(67,969)	Budget Cut
Institutional Support	C001021	PERSONNEL TECHNICIAN I	(1.00)	25-01	(30,193)	(12,560)	(42,753)	Budget Cut
Institutional Support	C003140	EMPLOYMENT SPECIALIST	(1.00)	29-07	(45,561)	(14,984)	(60,545)	Budget Cut
Institutional Support	C004631	DRIVER - SHUTTLE BUS	(1.00)	24-04	(34,312)	(13,248)	(47,560)	Budget Cut
Institutional Support	C004632	DRIVER - SHUTTLE BUS	(1.00)	24-04	(34,312)	(13,248)	(47,560)	Budget Cut
Institutional Support	C004633	DRIVER - SHUTTLE BUS	(1.00)	24-04	(32,678)	(12,975)	(45,653)	Budget Cut
Institutional Support	C004634	DRIVER - SHUTTLE BUS	(1.00)	24-04	(32,678)	(12,975)	(45,653)	Budget Cut
Institutional Support	C004040	UNIVERSITY PARKING ENF OFF II	(1.00)	25-04	(34,056)	(13,206)	(47,262)	Budget Cut
Institutional Support	C004041	UNIVERSITY PARKING ENF OFF I	(1.00)	22-03	(30,193)	(12,560)	(42,753)	Budget Cut
Institutional Support	P001135	BUYER 2	0.53	32-09	27,497	11,734	39,231	Reallocation
Institutional Support	C005778	SUPPLY TECH 1	1.00	25-04	34,056	14,019	48,075	New position from Opera
Institutional Support	P002654	ACCOUNTANT	0.41		25,857	7,624	33,481	Increase FTE Full Time t
Institutional Support	C001600	ACCOUNTING ASSISTANT I	0.25	23-03	7,548	3,338	10,886	Increase FTE Full Time t
Institutional Support	C001179	ACCOUNTING ASSISTANT III	0.50	27-04	16,666	8,655	25,321	Increase FTE Full Time t
Institutional Support	P005777	ACCOUNTANT	1.00		62,980	18,581	81,561	New position from Opera
Institutional Support	C005779	ACCOUNTING ASSISTANT III	1.00		34,056	14,019	48,075	New position from Opera
* 7 positions eliminated in UNLV Public Safety due to the reallignment of these activities to the Dental School appropriation for the Shadow Lane Campus.								
INSTITUTIONAL SUPPORT	**SUBTOTAL**		**(30.05)**		**(1,599,380)**	**(482,394)**	**(2,081,774)**	
Operations & Maintenance	C001088	PAINTER I	(1.00)	30-03	(43,799)	(15,057)	(58,856)	Budget Cut

APPROPRIATION: UNLV								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
Operations & Maintenance	C001172	GRND MNT WK II	(1.00)	22-01	(29,441)	(12,664)	(42,105)	Budget Cut
Operations & Maintenance	C001778	MNT RPR WRK III	(1.00)	27-10	(49,731)	(16,005)	(65,736)	Budget Cut
Operations & Maintenance	C001785	SUPPLY TECH II	(1.00)	27-04	(40,110)	(14,468)	(54,578)	Budget Cut
Operations & Maintenance	C001795	MNT RPR WRK II	(1.00)	25-10	(45,239)	(15,287)	(60,526)	Budget Cut
Operations & Maintenance	C001865	CARPENTER II	(1.00)	31-10	(53,712)	(16,641)	(70,353)	Budget Cut
Operations & Maintenance	C005356	FACL SPVR I	(1.00)	31-10	(59,458)	(17,559)	(77,017)	Budget Cut
Operations & Maintenance	C005378	CUST WORKER I	(1.00)	21-02	(30,518)	(12,853)	(43,371)	Budget Cut
Operations & Maintenance	C005379	CUST WORKER I	(1.00)	21-02	(30,518)	(12,853)	(43,371)	Budget Cut
Operations & Maintenance	C005380	CUST WORKER I	(1.00)	21-02	(30,518)	(12,853)	(43,371)	Budget Cut
Operations & Maintenance	C005382	MNT RPR WRK III	(1.00)	27-04	(40,110)	(14,468)	(54,578)	Budget Cut
Operations & Maintenance	C005507	HEAT PLT SC II	(1.00)	32-07	(56,627)	(17,107)	(73,734)	Budget Cut
Operations & Maintenance	C005508	CUST WORKER II	(1.00)	23-03	(34,311)	(13,516)	(47,827)	Budget Cut
Operations & Maintenance	C005509	CUST WORKER II	(1.00)	23-02	(32,974)	(13,282)	(46,256)	Budget Cut
Operations & Maintenance	C005510	CUST WORKER II	(1.00)	23-02	(32,974)	(13,282)	(46,256)	Budget Cut
Operations & Maintenance	C005511	HEAT PLT SPR II	(1.00)	34-05	(56,627)	(17,107)	(73,734)	Budget Cut
Operations & Maintenance	C005512	MAINT RP SPC II	(1.00)	31-08	(56,627)	(17,107)	(73,734)	Budget Cut
Operations & Maintenance	C005513	MAINT RP SPC II	(1.00)	31-04	(47,606)	(15,665)	(63,271)	Budget Cut
Operations & Maintenance	C005514	MAINT RP SPC II	(1.00)	31-06	(51,866)	(16,346)	(68,212)	Budget Cut
Operations & Maintenance	C005517	CUST SPVR I	(1.00)	26-01	(35,758)	(13,768)	(49,526)	Budget Cut
Operations & Maintenance	C005518	CUST WORKER II	(1.00)	23-01	(31,702)	(13,060)	(44,762)	Budget Cut
Operations & Maintenance	C005519	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005520	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005521	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005522	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005523	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005524	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005525	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005526	CUST WORKER I	(1.00)	21-01	(29,291)	(12,638)	(41,929)	Budget Cut
Operations & Maintenance	C005527	ELECTRICN I	(1.00)	31-01	(41,906)	(14,755)	(56,661)	Budget Cut
Operations & Maintenance	C001644	CONS PRJ CRD I	(1.00)	33-10	(63,626)	(18,225)	(81,851)	Reallocation
Operations & Maintenance	C004114	SAFETY SPC II	(1.00)	32-06	(55,617)	(16,946)	(72,563)	Reallocation
Operations & Maintenance	P003341	PROG/PROJ COORD	(1.00)		(56,256)	(16,609)	(72,865)	Budget Cut
Operations & Maintenance	P003353	SYSTEMS ANALYST	(1.00)		(59,791)	(17,146)	(76,937)	Budget Cut
Operations & Maintenance	P004575	TECHNOLOGIST	(1.00)		(72,060)	(19,011)	(91,071)	Budget Cut
Operations & Maintenance	P004574	SPECIALIST	(1.00)		(60,320)	(17,227)	(77,547)	Reallocation

APPROPRIATION: UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Operations & Maintenance	P003250	TECHNICIAN	(1.00)		(56,335)	(16,621)	(72,956)	Reallocation
Operations & Maintenace	C001024	GROUNDS MAINTENANCE WORKER	(1.00)	22-01	(24,227)	(14,047)	(38,274)	Budget Cut
Operations & Maintenace	C001171	GROUNDS MAINTENANCE WORKER	(1.00)	22-10	(34,784)	(17,164)	(51,948)	Budget Cut
Operations & Maintenace	C001050	CUSTODIAL WORKER I	(1.00)	21-10	(38,762)	(13,995)	(52,757)	Budget Cut
Operations & Maintenace	C001086	CUSTODIAL WORKER I	(1.00)	21-10	(38,762)	(13,979)	(52,741)	Budget Cut
Operations & Maintenace	C001093	CUSTODIAL WORKER II	(1.00)	23-10	(38,028)	(17,922)	(55,950)	Budget Cut
Operations & Maintenace	C001102	CUSTODIAL SUPERVISOR I	(1.00)	26-10	(45,561)	(15,119)	(60,680)	Budget Cut
Operations & Maintenace	C001103	CUSTODIAL WORKER I	(1.00)	21-10	(38,762)	(14,092)	(52,854)	Budget Cut
Operations & Maintenace	C001104	CUSTODIAL WORKER I	(1.00)	21-10	(36,916)	(13,718)	(50,634)	Budget Cut
Operations & Maintenace	C001797	CUSTODIAL SUPERVISOR II	(1.00)	28-10	(52,180)	(15,425)	(67,605)	Budget Cut
Operations & Maintenace	C001509	MAINTENANCE REPAIR WORKER II	(1.00)	25-10	(43,640)	(14,328)	(57,968)	Budget Cut
Operations & Maintenace	C001830	LOCKSMITH II	(1.00)	31-10	(56,627)	(16,036)	(72,663)	Budget Cut
Operations & Maintenace	C001832	PAINTER I	(1.00)	30-02	(38,524)	(13,914)	(52,438)	Budget Cut
Operations & Maintenace	C001854	ELECTRICIAN I	(1.00)	31-10	(56,627)	(16,053)	(72,680)	Budget Cut
Operations & Maintenace	C001859	WELDER II	(1.00)	31-10	(51,130)	(20,839)	(71,969)	Budget Cut
Operations & Maintenace	C001902	FACILITY SUPVR IV	(1.00)	37-10	(74,083)	(18,479)	(92,562)	Budget Cut
Operations & Maintenace	C001692	MAINTENANCE REPAIR WORKER IV	(1.00)	28-10	(49,695)	(15,741)	(65,436)	Budget Cut
Operations & Maintenace	C004435	MAINTENANCE REPAIR WORKER IV	(1.00)	28-10	(49,695)	(15,126)	(64,821)	Budget Cut
Operations & Maintenace	P004595	INTERIOR DESIGNER	(1.00)		(72,896)	(19,138)	(92,034)	Budget Cut
Operations & Maintenace	P001322	DIRECTOR FOR REAL ESTATE	(1.00)		(112,145)	(25,104)	(137,249)	Budget Cut
Operations & Maintenace	P002493	DIR STUDENT REC & WELLNESS CTF	(1.00)		(75,865)	(19,590)	(95,455)	Budget Cut
Operations & Maintenace	P004925	FACILITY COORDINATOR-BLDG. OPE	(1.00)		(43,378)	(14,652)	(58,030)	Budget Cut
Operations & Maintenace	P004938	FACILITY COORDINATOR FOR AQUA	(1.00)		(47,175)	(15,229)	(62,404)	Budget Cut
Operations & Maintenace	C005342	CUSTODIAL WORKER II	(1.00)	23-02	(30,518)	(12,615)	(43,133)	Budget Cut
Operations & Maintenace	C005343	CUSTODIAL WORKER II	(1.00)	23-04	(32,974)	(13,025)	(45,999)	Budget Cut
Operations & Maintenace	C005352	CUSTODIAL WORKER II	(1.00)	23-02	(30,518)	(12,615)	(43,133)	Budget Cut
Operations & Maintenace	C005354	CUSTODIAL SUPERVISOR I	(1.00)	26-08	(41,707)	(14,424)	(56,131)	Budget Cut
Operations & Maintenace	C005355	CUSTODIAL SUPERVISOR I	(1.00)	26-04	(37,250)	(13,720)	(50,970)	Budget Cut
OPERATIONS & MAINTENANCE	**SUBTOTAL**		**(64.00)**		**(2,882,894)**	**(974,680)**	**(3,857,574)**	
		TOTAL ALL FUNCTIONS	**(217.00)**		**(12,674,214)**	**(3,375,097)**	**(16,052,675)**	

INTERCOLLEGIATE ATHLETICS - UNLV

FUNCTION				FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-200 FORMULA FUNDING	FTE	M-203 ATHLETIC FEE WAIVER	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE
STUDENT SERVICES				33.00	6,601,705				34,645		416,420		32,840		(1,665,241)		(4,826)		(6,323)		(152,058)	
INSTIT'L SUPPORT					51,328		1,151															
O&M OF PLANT					2,813,357																	
SCHOLARSHIPS																						
RESERVES					(64,824)																	
TOTAL				33.00	9,401,566	-	1,151		34,645	-	416,420		32,840	-	(1,665,241)		(4,826)		(6,323)		(152,058)	
DECISION UNITS																						
	MAINTENANCE																					
		M-100	AG TORT		1,151		(1,151)															
		M-200	FORMULA FUNDING		34,645				(34,645)													
		M-203	ATHLETIC FEE WAIVER		416,420						(416,420)											
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		32,840								(32,840)									
		TOTAL MAINTENANCE			485,056																	
		E-260	WORKING ENVIRONMENT AND WAGE		(1,665,241)										1,665,241							
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(4,826)												4,826					
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(6,323)														6,323			
		E-670	TEMPORARY 6% SALARY REDUCTION		(152,058)																152,058	
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(128,263)																	
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(2,725)																	
			SPECIAL SESSION BUDGET REDUCTION		(461,820)																	
		TOTAL ENHANCEMENT			(2,421,256)																	
TOTAL				33.00	7,465,366	-	-		-	-	-		-	-	-		-		-		-	

INTERCOLLEGIATE ATHLETICS - UNLV				E-671		E-672								
				SUSPEND		SUSPEND			SPECIAL SESION			BUDGET		FY 2011
				MERIT		LONGEVITY			BUDGET			ADJUSTMENTS		REGENTS
FUNCTION				FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	FTE	REDUCTION	TRANSFER	FTE	SEE FORM 3	FTE	APPROVED
STUDENT SERVICES				(128,263)		(2,725)			(459,776)		(16.00)	115,242	17.00	4,781,640
INSTIT'L SUPPORT												(46,543)	-	5,936
O&M OF PLANT									(2,044)			(75,808)	-	2,735,505
SCHOLARSHIPS													-	-
RESERVES												7,109	-	(57,715)
TOTAL				(128,263)		(2,725)	-	-	(461,820)	-	(16.00)	-	17.00	7,465,366
													-	-
DECISION UNITS														
	MAINTENANCE													
		M-100	AG TORT											
		M-200	FORMULA FUNDING											-
		M-203	ATHLETIC FEE WAIVER											-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT											-
		TOTAL MAINTENANCE												
														-
		E-260	WORKING ENVIRONMENT AND WAGE											-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%											-
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M											-
		E-670	TEMPORARY 6% SALARY REDUCTION											-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	128,263										-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11			2,725								-
			SPECIAL SESSION BUDGET REDUCTION						461,820					-
		TOTAL ENHANCEMENT												-
														-
TOTAL				-		-	-	-	-	-	(16.00)	-	17.00	7,465,366

APPROPRIATION: Intercollegiate Athletics - UNLV				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
Nothing to report				

APPROPRIATION: INTERCOLLEGIATE ATHLETICS - UNLV							
FUNCTION	**TITLE**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**DECISION UNIT**
			STEP				
Nothing to report							

APPROPRIATION: INTERCOLLEGIATE ATHLETICS - UNLV								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
Student Services	P000207	Head Coach Baseball	(1.00)		(82,808)	(21,668)	(104,476)	Moved to Self-Supporting
Student Services	P000210	Trainer	(1.00)		(52,681)	(16,715)	(69,396)	Moved to Self-Supporting
Student Services	P000315	Head Coach Golf	(1.00)		(160,624)	(34,461)	(195,085)	Moved to Self-Supporting
Student Services	P000335	Head Coach Football	(1.00)		(160,582)	(34,454)	(195,036)	Moved to Self-Supporting
Student Services	P000366	Asst Coach Women Basketball	(1.00)		(45,806)	(15,584)	(61,390)	Moved to Self-Supporting
Student Services	P001491	Admin Asst III	(1.00)	27-08	(43,640)	(15,228)	(58,868)	Position deleted
Student Services	P003194	Admin Aid	(1.00)	21-01	(25,913)	(12,163)	(38,076)	Position deleted
Student Services	P003210	Admin Asst II	(1.00)	25-10	(45,315)	(14,847)	(60,162)	Position deleted
Student Services	P000337	Director Soccer	(1.00)		(64,688)	(18,849)	(83,537)	Moved to Self-Supporting
Student Services	P000319	Asst Coach, Womens Basketball	(1.00)		(93,600)	(23,381)	(116,981)	Moved to Self-Supporting
Student Services	P000977	Asst Coach, Womens Basketball	(1.00)		(45,760)	(15,882)	(61,642)	Moved to Self-Supporting
Student Services	P000377	Head Coach, Womens Golf	(1.00)		(67,722)	(19,325)	(87,047)	Moved to Self-Supporting
Student Services	P003808	Asst Coach, Womens Golf	(1.00)		(39,208)	(14,855)	(54,063)	Moved to Self-Supporting
Student Services	P003184	Asst Coach, Womens Volleyball	(1.00)		(41,320)	(15,186)	(56,506)	Moved to Self-Supporting
Student Services	P000325	Head Coach Womens Basketball	(1.00)		(73,620)	(20,249)	(93,869)	Moved to Self-Supporting
Student Services	P002205	Director Womens Basketball	(1.00)		(38,168)	(14,692)	(52,860)	Moved to Self-Supporting
STUDENT SERVICES	**SUBTOTAL**		**(16.00)**		**(1,081,455)**	**(307,539)**	**(1,388,994)**	
		TOTAL ALL FUNCTIONS	**(16.00)**		**(1,081,455)**	**(307,539)**	**(1,388,994)**	

UNLV Law School

FUNCTION	FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-101 INSURANCE	FTE	M-200 FORMULA FUNDING	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE
INSTRUCTION	50.00	7,259,129						52,978		66,047		(226,355)		(7,379)		(9,669)		(360,832)	
ACADEMIC SUPPORT	25.00	3,914,087						28,369		22,455		(121,208)		(3,951)		(5,178)		(122,676)	
STUDENT SERVICES	9.00	855,633						6,243		6,537		(26,674)		(870)		(1,139)		(35,712)	
INSTIT'L SUPPORT	2.00	364,712		3,000		(5,913)		2,698		3,209		(11,529)		(376)		(492)		(17,531)	
O&M OF PLANT		1,488,242																	
RESERVES		(131,307)																	
TOTAL	86.00	13,750,496	-	3,000	-	(5,913)	-	90,288		98,247	-	(385,766)		(12,576)		(16,479)		(536,750)	

DECISION UNITS

MAINTENANCE

		FTE																	
M-100	AG TORT		3,000		(3,000)														
M-101	INSURANCE		(5,913)				5,913												
M-200	FORMULA FUNDING		90,288						(90,288)										
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		98,247								(98,247)								
TOTAL MAINTENANCE			185,622																
E-260	WORKING ENVIRONMENT AND WAGE		(385,766)										385,766						
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(12,576)												12,576				
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(16,479)														16,479		
E-670	TEMPORARY 6% SALARY REDUCTION		(536,750)																536,750
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(432,303)																
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(1,625)																
	SPECIAL SESSION BUDGET REDUCTION		(480,185)																
TOTAL ENHANCEMENT			(1,865,684)																
TOTAL		86.00	12,070,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNLV Law School

			E-671		E-672								
			SUSPEND		SUSPEND			SPECIAL SESION			BUDGET		FY 2011
			MERIT		LONGEVITY			BUDGET			ADJUSTMENTS		REGENTS
FUNCTION			FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	FTE	REDUCTION	TRANSFER	FTE	SEE FORM 3	FTE	APPROVED
INSTRUCTION			(290,617)		(523)			(281,757)		(5.00)	382,695	45.00	6,583,717
ACADEMIC SUPPORT			(98,804)		(599)			(150,874)		(2.00)	399,593	23.00	3,861,213
STUDENT SERVICES			(28,763)		(267)			(33,203)		(2.00)	(103,776)	7.00	638,009
INSTIT'L SUPPORT			(14,119)		(236)			(14,351)			(113,115)	2.00	195,957
O&M OF PLANT											(334,547)	-	1,153,695
RESERVES											(230,850)	-	(362,157)
TOTAL			(432,303)		(1,625)			(480,185)	-	(9.00)	-	77.00	12,070,434
												-	-
DECISION UNITS													
	MAINTENANCE												
		M-100	AG TORT										-
		M-101	INSURANCE										-
		M-200	FORMULA FUNDING										-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT										-
													-
		TOTAL MAINTENANCE											
													-
		E-260	WORKING ENVIRONMENT AND WAGE										-
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%										-
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M										-
		E-670	TEMPORARY 6% SALARY REDUCTION										-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	432,303									-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11			1,625							-
			SPECIAL SESSION BUDGET REDUCTION					480,185					
		TOTAL ENHANCEMENT											
TOTAL				-		-	-		-	-	(9.00)	-	77.00	12,070,434

APPROPRIATION: LAW SCHOOL				
FTE	AMOUNT	FUNCTION TRANSFERRED	FUNCTION TRANSFERRED	EXPLANATION
Nothing to report				

APPROPRIATION: Law School							
FUNCTION	**TITLE**	**FTE**	**GRADE STEP**	**SALARY**	**FRINGE**	**TOTAL**	**DECISION UNIT**
Nothing to report							

APPROPRIATION: LAW SCHOOL								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Instruction	C003795	Admin Asst II	(1.00)	25-03	(33,629)	(13,547)	(47,176)	Position deleted
Instruction	P003805	Specialist	(1.00)		(65,329)	(18,794)	(84,123)	Position deleted
Instruction	P004169	Asst Professor	(1.00)		(61,000)	(18,082)	(79,082)	Position deleted
Instruction	P003768	Professor	(1.00)		(130,606)	(29,526)	(160,132)	Moved to self-supporting
Instruction	P004617	Assoc Professor	(1.00)		(104,553)	(25,242)	(129,795)	Moved to self-supporting
INSTRUCTION	**SUBTOTAL**		**(5.00)**		**(395,117)**	**(105,191)**	**(500,308)**	
PUBLIC SERVICE	P004170							
Academic Support	P003796	Director	(1.00)		(60,610)	(18,018)	(78,628)	Position deleted
Academic Support	P003402	Coordinator	(1.00)		(39,108)	(14,483)	(53,591)	Moved to self-supporting
ACADEMIC SUPPORT	**SUBTOTAL**		**(2.00)**		**(99,718)**	**(32,501)**	**(132,219)**	
Student Services	P004170	Asst Adv/Counselor	(1.00)		(47,144)	(15,804)	(62,948)	Position deleted
Student Services	P003360	Director, Career Services	(1.00)		(79,486)	(20,629)	(100,115)	Moved to self-supporting
STUDENT SERVICES	**SUBTOTAL**		**(2.00)**		**(126,630)**	**(36,433)**	**(163,063)**	
		TOTAL ALL FUNCTIONS	**(9.00)**		**(621,465)**	**(174,125)**	**(795,590)**	

STATEWIDE PROGRAMS - UNLV

FUNCTION	FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-200 FORMULA FUNDING	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE
RESEARCH	3.85	623,911				5,353		4,927		(53,799)		(746)		(977)		(25,729)	
PUBLIC SERVICE	9.15	943,392				8,220		8,952		(82,622)		(1,145)		(1,500)		(46,755)	
INSTIT'L SUPPORT		23,028		453		75		-		(756)		(10)		(14)		-	
RESERVES		(29,671)				-		-		-		-		-		-	
TOTAL	13.00	1,560,660	-	453	-	13,648		13,879	-	(137,177)		(1,901)		(2,491)		(72,484)	
DECISION UNITS																	
MAINTENANCE																	
M-100 AG TORT		453		(453)													
M-200 FORMULA FUNDING		13,648				(13,648)											
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT		13,879						(13,879)									
										-							
TOTAL MAINTENANCE		27,980															
E-260 WORKING ENVIRONMENT AND WAGE		(137,177)								137,177							
E-619 STAFFING AND OPERATING REDUCTIONS - 14.12%		(1,901)										1,901					
E-620 STAFFING AND OPERATING REDUCTIONS - $135M		(2,491)												2,491			
E-670 TEMPORARY 6% SALARY REDUCTION		(72,484)														72,484	
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11		(63,880)															
E-672 SUSPEND LONGEVITY FOR FY10 & FY11		(400)															
SPECIAL SESSION BUDGET REDUCTION		(76,336)															
TOTAL ENHANCEMENT		(354,669)															
TOTAL	13.00	1,233,971	-	-	-	-		-	-	-	-	-	-	-	-	-	-

STATEWIDE PROGRAMS - UNLV		E-671		E-672								
		SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
		MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION		FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
RESEARCH		(22,675)		-		(29,938)				104,563	3.85	604,889
PUBLIC SERVICE		(41,205)		(400)		(45,977)			(2.35)	(71,013)	6.80	669,948
INSTIT'L SUPPORT		-		-		(421)				(19,911)	-	2,444
RESERVES		-		-		-				(13,639)	-	(43,310)
TOTAL		(63,880)		(400)				-	(2.35)	-	10.65	1,233,971
DECISION UNITS												
MAINTENANCE												
M-100	AG TORT										-	-
M-200	FORMULA FUNDING										-	-
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT										-	-
											-	-
TOTAL MAINTENANCE											-	
											-	-
E-260	WORKING ENVIRONMENT AND WAGE										-	-
E-619	STAFFING AND OPERATING REDUCTIONS - 14.										-	-
E-620	STAFFING AND OPERATING REDUCTIONS - $13										-	-
E-670	TEMPORARY 6% SALARY REDUCTION										-	-
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	63,880									-	-
E-672	SUSPEND LONGEVITY FOR FY10 & FY11			400							-	-
	SPECIAL SESSION BUDGET REDUCTION					76,336					-	-
TOTAL ENHANCEMENT												
TOTAL		-	-	-	-	76,336	-	-	(2.35)	-	10.65	1,233,971

APPROPRIATION: Statewide Programs, UNLV				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
Nothing to report				

APPROPRIATION: STATEWIDE PROGRAMS, UNLV							
FUNCTION	**TITLE**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**DECISION UNIT**
			STEP				
Nothing to report							

APPROPRIATION: Statewide Programs, UNLV								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Public Service	P000333	DIRECTOR, PROF DEV CENTER	(0.40)		(50,525)	(10,903)	(61,428)	Budget Cut
Public Service	C001588	ADMINISTRATIVE ASSISTANT III	(0.25)	**27-10**	(11,971)	(3,832)	(15,803)	Budget Cut
Public Service	P000109	PUBLICATIONS SPECIALIST	(0.77)		(59,333)	(16,080)	(75,413)	Budget Cut
Public Service	P000257	CURATOR, COLLECTIONS	(1.00)		(69,174)	(18,423)	(87,597)	Budget Cut
Public Service	P003258	BUSINESS DEVELOPMENT ADVISOR	0.07		3,114	520	3,634	Reallocation
PUBLIC SERVICE	**SUBTOTAL**		**(2.35)**		**(187,889)**	**(48,718)**	**(236,607)**	
		TOTAL ALL FUNCTIONS	**(2.35)**		**(187,889)**	**(48,718)**	**(236,607)**	

DENTAL SCHOOL

FUNCTION	FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-200 FORMULA FUNDING	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE	E-671 SUSPEND MERIT FOR FY10 & FY11	FTE
INSTRUCTION	95.50	10,491,409				96,756		95,238		(1,095,128)		(13,477)		(17,659)		(490,797)		(374,252)	
ACADEMIC SUPPORT	13.00	1,667,360				15,333		15,225		(173,541)		(2,136)		(2,798)		(78,459)		(59,828)	
STUDENT SERVICES	4.00	508,104				4,689		4,871		(53,077)		(653)		(856)		(25,101)		(19,141)	
INSTIT'L SUPPORT	5.50	773,467		4,116		7,105		7,316		(80,420)		(990)		(1,297)		(37,701)		(28,749)	
O&M OF PLANT		1,394,681																	
RESERVES		(190,224)																	
TOTAL	118.00	14,644,797	-	4,116	-	123,883		122,650	-	(1,402,166)		(17,255)		(22,610)		(632,059)		(481,970)	
DECISION UNITS																			
MAINTENANCE																			
M-100 AG TORT		4,116		(4,116)															
M-200 FORMULA FUNDING		123,883				(123,883)													
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT		122,650						(122,650)											
										-									
TOTAL MAINTENANCE		250,649																	
E-260 WORKING ENVIRONMENT AND WAGE		(1,402,166)								1,402,166									
E-619 STAFFING AND OPERATING REDUCTIONS - 14.1		(17,255)										17,255							
E-620 STAFFING AND OPERATING REDUCTIONS - $13		(22,610)												22,610					
E-670 TEMPORARY 6% SALARY REDUCTION		(632,059)														632,059			
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11		(481,970)																481,970	
E-672 SUSPEND LONGEVITY FOR FY10 & FY11		(2,450)																	
E-900 TRANSFER IN OF DENTAL RESIDENCY		1,100,000																	
SPECIAL SESSION BUDGET REDUCTION		(505,982)																	
TOTAL ENHANCEMENT		(1,964,492)																	
STUDENT FEE SURCHARGE		1,059,000																	
TOTAL	118.00	13,989,954	-	-	-	-		-	-	-		-		-		-		-	

DENTAL SCHOOL

FUNCTION	E-672 SUSPEND LONGEVITY FOR FY10 & FY11	FTE	E-900 TRANSFER IN DENTAL RESIDENCY	FTE	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	SURCHARGE	FTE	TRANSFER	FTE	BUDGET ADJUSTMENTS SEE FORM 3	FTE	FY 2011 REGENTS APPROVED
INSTRUCTION	(1,866)	10.30	1,100,000			(395,185)		1,059,000	2.00	(334,823)	(3.18)	577,794	104.62	10,697,010
ACADEMIC SUPPORT	(276)					(62,623)			(4.00)	(399,113)	0.50	287,431	9.50	1,206,573
STUDENT SERVICES	(78)					(19,153)			1.00	65,000		128,365	5.00	592,970
INSTIT'L SUPPORT	(230)					(29,020)			1.00	668,936	6.92	(81,290)	13.42	1,201,243
O&M OF PLANT												(597,153)	-	797,528
RESERVES												(315,147)	-	(505,371)
TOTAL	(2,450)	10.30	1,100,000	-		(505,982)		1,059,000	-	-	4.24	-	132.54	13,989,954
													-	-
DECISION UNITS														
MAINTENANCE														
M-100 AG TORT													-	-
M-200 FORMULA FUNDING													-	-
M-300 FRINGE BENEFIT CHANGES / ASSESSI													-	-
													-	-
TOTAL MAINTENANCE													-	
													-	-
E-260 WORKING ENVIRONMENT AND WAGE													-	-
E-619 STAFFING AND OPERATING REDUCTIC													-	-
E-620 STAFFING AND OPERATING REDUCTIC													-	-
E-670 TEMPORARY 6% SALARY REDUCTION													-	-
E-671 SUSPEND MERIT SALARY IN FOR FY1C													-	-
E-672 SUSPEND LONGEVITY FOR FY10 & FY1	2,450												-	-
E-900 TRANSFER IN OF DENTAL RESIDENCY			(1,100,000)										-	-
SPECIAL SESSION BUDGET REDUCTIC						505,982							-	-
TOTAL ENHANCEMENT													-	
													-	-
STUDENT FEE SURCHARGE								(1,059,000)					-	-
TOTAL	-	10.30	-	-	-	-	-	-	-	-	4.24	-	132.54	13,989,954

APPROPRIATION: Dental School				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
	454,332	Instruction	Institutional Support	Reallocation to move funds into Institutional Support to pay for the Dental School's Public Safety costs at the Shadow Lane Campus.
	120,668	Academic Support	Institutional Support	
	15,000	Student Services	Institutional Support	
	590,000			
1.00	83,750	Academic Support	Instruction	Move Asst Prof position from Academic Support to Instruction.
1.00	35,759	Academic Support	Instruction	Move Acct Asst position from Academic Support to Instruction.
1.00	78,936	Academic Support	Institutional Support	Move Director position from Academic Support to Institutional Support.
1.00	80,000	Academic Support	Student Services	Move Financial Aid Coordinator from Academic Support to Student Services (change title from Assoc Dean of Academic Affairs)
	278,445			

APPROPRIATION: DENTAL SCHOOL							
FUNCTION	**TITLE**	**FTE**	**GRADE STEP**	**SALARY**	**FRINGE**	**TOTAL**	**DECISION UNIT**
Instruction	Assoc Professor	1.00		210,000	39,978	249,978	E-900D Transfer Dental Residency
Instruction	Asst Professor	0.80		116,339	24,130	140,469	E-900D Transfer Dental Residency
Instruction	Assoc Professor	0.50		84,646	16,895	101,541	E-900D Transfer Dental Residency
Instruction	Dental Asst II	1.00		38,762	13,950	52,712	E-900D Transfer Dental Residency
Instruction	Dental Asst II	1.00		36,916	13,669	50,585	E-900D Transfer Dental Residency
Instruction	Dental Asst II	1.00		38,524	13,914	52,438	E-900D Transfer Dental Residency
Instruction	Dental Asst III	1.00		45,822	15,023	60,845	E-900D Transfer Dental Residency
Instruction	Admin Asst II	1.00		40,450	14,207	54,657	E-900D Transfer Dental Residency
Instruction	Program Officer II	1.00		61,951	17,475	79,426	E-900D Transfer Dental Residency
Instruction	Dental Resident Post Doc	1.00		25,000	10,431	35,431	E-900D Transfer Dental Residency
Instruction	Dental Resident Post Doc	1.00		25,000	10,431	35,431	E-900D Transfer Dental Residency
Instruction	Operating					27,427	E-900D Transfer Dental Residency
		10.30		**723,410**	**190,103**	**940,940**	
Note: These additional positions relate to the transfer of the Dental Residency Program from UNR School of Medicine.							
Original funding amount = $1.1M, total FY10 received after budget cut = $940,940.							

APPROPRIATION: Dental School								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Instruction	P004411	Asst Professor	(0.50)		(52,500)	(12,387)	(64,887)	FTE Correction; fund moved to PC 4407, 1987 & operating
Instruction	P004407	Assoc Dean	(0.50)		47,500	4,052	51,552	FTE Correction; fund moved from PC 4411
Instruction	P004412	Asst Professor	(1.00)		(40,000)	(14,630)	(54,630)	FTE deleted; fund moved to PC 1987 & operating
Instruction	P004415	Instructor	(1.00)		(40,000)	(14,630)	(54,630)	FTE deleted; fund moved to PC 1987 & operating
Instruction	P001987	Asst Professor	-		85,000	13,794	98,794	Moved from PC 4411, 4412 & 4415
Instruction	P001987	Asst Professor	(0.33)		(41,250)	(8,620)	(49,870)	Moved to Self-Supporting
Instruction	P003864	Assoc Professor	(0.33)		(46,329)	(9,334)	(55,663)	Moved to Self-Supporting
Instruction	P003868	Professor	(0.33)		(44,088)	(9,019)	(53,107)	Moved to Self-Supporting
Instruction	P003869	Assoc Professor	(0.33)		(40,415)	(8,502)	(48,917)	Moved to Self-Supporting
Instruction	P003870	Asst Professor	(0.33)		(52,895)	(10,258)	(63,153)	Moved to Self-Supporting
Instruction	P003871	Assoc Professor	(0.33)		(33,586)	(7,505)	(41,091)	Moved to Self-Supporting
Instruction	P003873	Asst Professor	(0.33)		(43,327)	(8,912)	(52,239)	Moved to Self-Supporting
Instruction	P003888	Assoc Professor	(0.33)		(45,791)	(9,259)	(55,050)	Moved to Self-Supporting
Instruction	P003951	Professor	(0.33)		(75,504)	(13,439)	(88,943)	Moved to Self-Supporting
Instruction	P004404	Asst Professor	(0.33)		(38,093)	(8,176)	(46,269)	Moved to Self-Supporting
Instruction	P004405	Assoc Professor	(0.33)		(41,524)	(8,658)	(50,182)	Moved to Self-Supporting
Instruction	P004406	Asst Professor	(0.33)		(35,865)	(7,860)	(43,725)	Moved to Self-Supporting
Instruction	P004408	Asst Professor	(0.33)		(31,485)	(7,178)	(38,663)	Moved to Self-Supporting
Instruction	P004410	Asst Professor	(0.33)		(28,863)	(6,770)	(35,633)	Moved to Self-Supporting
Instruction	P004413	Assoc Professor	(0.33)		(36,484)	(7,949)	(44,433)	Moved to Self-Supporting
Instruction	P004764	Asst Professor	(0.33)		(33,754)	(7,531)	(41,285)	Moved to Self-Supporting
Instruction	P004765	Assoc Professor	(0.33)		(35,938)	(7,871)	(43,809)	Moved to Self-Supporting
Instruction	P004766	Asst Professor	(0.33)		(31,730)	(7,216)	(38,946)	Moved to Self-Supporting
Instruction	P004767	Asst Professor	(0.33)		(34,482)	(7,645)	(42,127)	Moved to Self-Supporting
Instruction	P004768	Asst Professor	(0.33)		(30,202)	(6,978)	(37,180)	Moved to Self-Supporting
Instruction	P002717	Prog/Proj Manager	0.67		86,910	17,389	104,299	Moved from Self-Supporting
Instruction	P005663	Dental Resident Post Doc	(1.00)		(25,000)	(10,826)	(35,826)	Moved to Self-Supporting
Instruction	P005664	Dental Resident Post Doc	(1.00)		(25,000)	(10,826)	(35,826)	Moved to Self-Supporting
Instruction	P001987	Asst Professor	0.05		6,250	2,249	8,499	Moved from Self-Supporting
Instruction	P002717	Grant Administrator/Dentist	0.05		6,486	2,301	8,787	Moved from Self-Supporting
Instruction	P003864	Assoc Professor	0.05		7,020	2,418	9,438	Moved from Self-Supporting
Instruction	P003868	Professor	0.05		6,680	2,343	9,023	Moved from Self-Supporting
Instruction	P003869	Assoc Professor	0.05		6,124	2,221	8,344	Moved from Self-Supporting
Instruction	P003870	Asst Professor	0.33		60,395	13,286	73,682	Moved from Self-Supporting
Instruction	P003871	Assoc Professor	0.33		41,086	10,074	51,160	Moved from Self-Supporting
Instruction	P003873	Asst Professor	0.05		15,286	3,666	18,951	Moved from Self-Supporting

APPROPRIATION: Dental School								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Instruction	P003888	Assoc Professor	0.05		15,029	3,669	18,698	Moved from Self-Supporting
Instruction	P003951	Professor	0.05		11,440	3,392	14,832	Moved from Self-Supporting
Instruction	P004404	Asst Professor	0.05		5,772	2,143	7,915	Moved from Self-Supporting
Instruction	P004405	Assoc Professor	0.33		49,444	11,459	60,903	Moved from Self-Supporting
Instruction	P004406	Asst Professor	0.05		5,797	2,124	7,921	Moved from Self-Supporting
Instruction	P004408	Asst Professor	0.05		4,771	1,923	6,693	Moved from Self-Supporting
Instruction	P004410	Asst Professor	0.05		29,888	8,871	38,759	Moved from Self-Supporting
Instruction	P004413	Assoc Professor	0.05		5,528	2,090	7,618	Moved from Self-Supporting
Instruction	P004764	Asst Professor	0.05		5,114	1,999	7,113	Moved from Self-Supporting
Instruction	P004765	Assoc Professor	0.05		5,445	2,072	7,517	Moved from Self-Supporting
Instruction	P004766	Asst Professor	0.13		39,577	8,078	47,655	Moved from Self-Supporting
Instruction	P004767	Asst Professor	0.05		5,225	2,023	7,247	Moved from Self-Supporting
Instruction	P004768	Asst Professor	0.33		37,702	9,511	47,213	Moved from Self-Supporting
Instruction	P004773	Manager of Dental Laboratory S	0.50		40,300	11,189	51,489	Moved from Self-Supporting
Instruction	P005827	Visiting Clinical Sciences	1.00		93,900	23,428	117,328	New position
Instruction	P005828	Visiting Clinical Sciences	1.00		100,000	24,384	124,384	New position
Instruction	P005812	Visiting Clinical Sciences	0.50		67,500	14,935	82,435	New position
Instruction	P005830	Dental Assistant II	1.00	25-05	37,250	14,549	51,798	New position
Instruction	P005831	Admin Asst III	0.50	27-01	16,339	6,891	23,230	New position
Instruction	P005825	Dental Assistant II	1.00	24-06	35,476	14,263	49,739	New position
INSTRUCTION	**SUBTOTAL**		**(3.18)**		**(3,874)**	**10,804**	**6,931**	
Academic Support	P005829	Attorney	0.50		60,000	13,759	73,759	New position
ACADEMIC SUPPORT	**SUBTOTAL**		**0.50**		**60,000**	**13,759**	**73,759**	
Institutional Support	C004421	Admin Asst IV	(0.10)		(5,187)	(848)	(6,035)	FTE Correction
Institutional Support	C002266	UNV POLICE OFFICER II	1.00		58,339	16,926	75,265	Created new position *
Institutional Support	C002267	UNV POLICE OFFICER II	1.00		61,930	17,471	79,401	Created new position *
Institutional Support	C002268	UNV POLICE OFFICER II	1.00		62,870	17,614	80,484	Created new position *
Institutional Support	C004039	UNV POLICE OFFICER II	1.00		60,132	17,198	77,330	Created new position *
Institutional Support	C004043	UNV POLICE OFFICER II	1.00		61,930	17,471	79,401	Created new position *
Institutional Support	C004964	UNV POLICE OFFICER II	1.00		60,343	17,230	77,573	Created new position *
Institutional Support	C004965	UNV POLICE SARGENT II	1.00		63,128	17,653	80,781	Created new position *

APPROPRIATION: Dental School								
FUNCTION	**POS NO.**	**POSITION DESC**	**FTE**	**GRADE**	**SALARY**	**FRINGE**	**TOTAL**	**FUNDING**
				STEP				**SOURCE**
Institutional Support	C004421	Admin Asst IV	0.02		1,037	701	80,781	FTE Correction
INSTITUTIONAL SUPPORT	**SUBTOTAL**		**6.92**		**424,522**	**121,417**	**624,983**	
		TOTAL ALL FUNCTIONS	**4.24**		**480,649**	**145,980**	**705,673**	
* 7 positions created in Dental School Public Safety due to the reallignment of these activities from the UNLV appropriation to the Dental School appropriation.								

APPROPRIATION: COLLEGE OF SOUTHERN NEVADA				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
		NONE		

.								
COLLEGE OF SOUTHERN NEVADA								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
INSTRUCTION								
Part Time	00035	Part Time Instructor	38.66		$ 929,000	$ 86,861	$ 1,015,861	M-200
	11801	Senior Specialist	1.00	0000	$ 53,000	$ 17,017	$ 70,017	M-200
	11189	CC Professor	(0.40)	0330	$ (39,560)	$ (10,009)	$ (49,569)	M-200
Total Profesional			0.60		$ 13,440	$ 7,008	$ 20,448	
Classified	33024	Administrative Assistant II	(1.00)	2501	$ (28,794)	$ (13,340)	$ (42,134)	M-200
	34207	Staff Research Assoc II	0.20	3110	$ 10,227	$ 1,816	$ 12,043	M-200
	34911	Administrative Assistant II	1.00	2510	$ 39,401	$ 19,232	$ 58,633	M-200
	36028	Administrative Assistant II	(1.00)	2501	$ (30,192)	$ (13,591)	$ (43,783)	M-200
Total Classified			(0.80)		$ (9,358)	$ (5,883)	$ (15,241)	
Total Instruction			38.46		$ 933,082	$ 87,986	$ 1,021,068	
PUBLIC SERVICE								
Professional								
	14000	Specialist	0.40	0000	$ 24,000	$ 4,074	$ 28,074	M-200
Total Professional			0.40		$ 24,000	$ 4,074	$ 28,074	
Classified								
	37012	Administrative Asst I	(0.50)	2503	$ (17,156)	$ (7,165)	$ (24,321)	M-200
			(0.50)		$ (17,156)	$ (7,165)	$ (24,321)	
Total Public Service			(0.10)		$ 6,845	$ (3,091)	$ 3,753	
ACADEMIC SUPPORT								
Professional								
	17104	Manager	1.00	0000	$ 73,196	$ 20,183	$ 93,379	M-200
	17017	Coordinator	(1.00)	0000	$ (31,200)	$ (11,486)	$ (42,686)	M-200
	17080	Executive Director	(1.00)	0000	$ (39,560)	$ (10,009)	$ (49,569)	M-200
	11189	CC Professor	0.40	0330	$ 39,560	$ 10,009	$ 49,569	M-200

.								
COLLEGE OF SOUTHERN NEVADA								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
	17022	Coordinator	(1.00)	0000	$ (71,879)	$ (19,976)	$ (91,855)	M-200
	17016	Coordinator	(1.00)	0000	$ (56,670)	$ (17,593)	$ (74,263)	M-200
	17063	Coordinator	(1.00)	0000	$ (59,504)	$ (18,037)	$ (77,541)	M-200
	17088	Coordinator	1.00	0000	$ 56,670	$ 17,593	$ 74,263	M-200
	17018	Dean	(1.00)	0000	$ (124,022)	$ (28,149)	$ (152,171)	M-200
	17094	Coordinator	(0.65)	0000	$ (36,836)	$ (11,624)	$ (48,460)	M-200
	17056	Manager	(1.00)	0000	$ (73,377)	$ (20,211)	$ (93,588)	M-200
	17001	Manager	(1.00)	0000	$ (68,020)	$ (19,372)	$ (87,392)	M-200
	13051	Executive Director	(0.40)	0000	$ (44,000)	$ (10,380)	$ (54,380)	M-200
	11211	CC Professor/Director	0.40	0530	$ 49,046	$ 10,784	$ 59,831	M-200
Total Professional			(6.25)		$ (391,642)	$ (108,672)	$ (500,314)	
Classified								
	37054	Administrative	(1.00)	2510	$ (37,772)	$ (18,797)	$ (56,569)	M-200
	37058	Publication Writer	1.00	3109	$ 54,204	$ 17,629	$ 71,833	M-200
	37034	Administrative Asst II	(1.00)	2510	$ (45,821)	$ (16,249)	$ (62,070)	M-200
	37029	Administrative Asst I	(1.00)	2301	$ (27,896)	$ (13,178)	$ (41,074)	M-200
	37040	Administrative Asst II	(1.00)	2901	$ (35,475)	$ (14,539)	$ (50,014)	M-200
	37014	Administrative Asst III	(1.00)	2701	$ (32,677)	$ (14,037)	$ (46,714)	M-200
	37012	Administrative Asst II	0.50	2503	$ 17,156	$ 7,165	$ 24,321	M-200
	37051	Administrative Asst II	(1.00)	2508	$ (36,227)	$ (18,384)	$ (54,611)	M-200
	38023	Custodial Worker I	(1.00)	2101	$ (25,912)	$ (12,822)	$ (38,734)	M-200
Total Classified			(5.50)		$ (170,420)	$ (83,212)	$ (253,632)	
Total Academic Support			(11.75)		$ (562,062)	$ (191,885)	$ (753,946)	
STUDENT SERVICES								
Professional								
	12095	Advisor	(1.00)	0000	$ (47,495)	$ (16,154)	$ (63,649)	M-200
	12085	Coordinator	0.76	0000	$ 56,670	$ 17,593	$ 74,263	M-200
Total Professional			(0.24)		$ 9,175	$ 1,439	$ 10,614	
Classified								

.								
COLLEGE OF SOUTHERN NEVADA								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
	32074	Admission Records Asst II	1.00	2502	$ 31,404	$ 13,808	$ 45,212	M-200
	32075	Program Officer II	1.00	3301	$ 41,906	$ 15,605	$ 57,511	M-200
	32076	Administrative Asst II	1.00	2510	$ 45,821	$ 16,249	$ 62,070	M-200
Total Classified			3.00		$ 119,131	$ 45,662	$ 164,793	
Total Student Services			2.76		$ 128,306	$ 47,101	$ 175,407	
INSTITUTIONAL SUPI	13027	Director	1.00	0000	$ 83,185	$ 21,748	$ 104,933	M-200
Professional	13075	Vice President	1.00	0000	$ 138,000	$ 30,340	$ 168,340	M-200
	13084	Assistant Director	1.00	0000	$ 74,000	$ 20,309	$ 94,309	M-200
	13086	Specialist	1.00	0000	$ 44,882	$ 20,345	$ 65,227	M-200
	13089	Senior Specialist	1.00	0000	$ 47,404	$ 20,999	$ 68,403	M-200
	13090	Program Manager	1.00	0000	$ 61,851	$ 24,744	$ 86,595	M-200
	13092	Analyst	1.00	0000	$ 45,610	$ 16,000	$ 61,610	M-200
	13093	Liaison	1.00	0000	$ 47,495	$ 16,154	$ 63,649	M-200
	13069	Technician	(1.00)	0000	$ (48,473)	$ (16,308)	$ (64,781)	M-200
	13053	Executive Assistant	(1.00)	0000	$ (54,366)	$ (17,231)	$ (71,597)	M-200
	13063	Executive Director	(1.00)	0000	$ (97,605)	$ (24,009)	$ (121,614)	M-200
	13077	Interim Director	1.00	0000	$ 97,605	$ 24,009	$ 121,614	M-200
	13051	Executive Director	0.40	0000	$ 44,000	$ 10,380	$ 54,380	M-200
	13031	Program Manager	(0.25)	0000	$ (14,767)	$ (4,579)	$ (19,346)	M-200
	13074	Manager	(1.00)	0000	$ (67,600)	$ (19,306)	$ (86,906)	M-200
	11211	CC Professor/Director	(0.40)	0530	$ (49,046)	$ (10,784)	$ (59,831)	M-200
	13088	Specialist	1.00	0000	$ 52,500	$ 16,939	$ 69,439	M-200
Total Professional			5.75		$ 404,675	$ 129,750	$ 534,424	
	31115	Personnel Officer	(1.00)	3610	$ (67,547)	$ (19,824)	$ (87,371)	M-200
Classufued	31062	Accounting Tech I	(1.00)	3006	$ (45,560)	$ (16,207)	$ (61,767)	M-200
	31021	Offset Machine Operator III	(1.00)	2903	$ (39,184)	$ (15,157)	$ (54,341)	M-200
	31091	Personnel Analyst II	(1.00)	3403	$ (41,338)	$ (19,749)	$ (61,087)	M-200
	31109	Personnel Analyst II	(1.00)	3410	$ (56,000)	$ (23,664)	$ (79,664)	M-200
	31013	Administrative Asst I	(1.00)	2501	$ (30,192)	$ (13,591)	$ (43,783)	M-200
	31124	Accounting Asst I	1.00	2301	$ 27,896	$ 13,178	$ 41,074	M-200

.								
COLLEGE OF SOUTHERN NEVADA								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
	31123	University Police Lieutenant	1.00	4210	$ 93,187	$ 24,043	$ 117,230	M-200
Total Classified			(4.00)		$ (158,738)	$ (70,971)	$ (229,709)	
Total Institutional Support			1.75		$ 245,937	$ 58,779	$ 304,715	
OPERATIONS & MAINTENANCE								
Professional	18006	Project Manager	(1.00)	0000	$ (80,000)	$ (21,249)	$ (101,249)	M-201
	18028	Senior Analyst	1.00	0000	$ 55,000	$ 17,331	$ 72,331	M-201
Total Professional			0.00		$ (25,000)	$ (3,918)	$ (28,918)	
	38125	Custodial Worker I	0.47	2101	$ 12,179	$ 6,027	$ 18,205	M-201
Classified	38149	Custodial Worker I	0.47	2101	$ 12,179	$ 6,027	$ 18,205	M-201
	38071	Maint. Repair Worker II	1.00	2507	$ 38,524	$ 15,049	$ 53,573	M-201
	38002	Accounting Asst III	(1.00)	2701	$ (32,677)	$ (14,037)	$ (46,714)	M-201
	38077	Facillity Supervisor IV	(1.00)	3710	$ (74,082)	$ (20,900)	$ (94,982)	M-201
	38023	Custodial Worker I	1.00	2101	$ 25,912	$ 12,822	$ 38,734	M-201
Total Classified			0.94		$ (17,966)	$ 4,988	$ (12,978)	
Total Operations and Maintenance			0.94		$ (42,966)	$ 1,070	$ (41,896)	

APPROPRIATION: COLLEGE OF SOUTHERN NEVADA								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
NONE								

GREAT BASIN COLLEGE				M-100		M-101		M-200		M-201		M-202		M-300		E-260		E-619		E-620	
	FY 2011		AG		INSURANCE		FORMULA		NEW SPACE		NEW SPACE		FRINGE		WORKING		STAFFING &		STAFFING &	
	LEGISLATIVE		TORT				FUNDING				RENTAL		BENEFIT		ENVIRONMENT		OPERATING		OPERATING	
FUNCTION	FTE	APPROVED	FTE		FTE		FTE		FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	EDUCTIONS 14.12	FTE	REDUCTIONS $135M	FTE
INSTRUCTION	127.98	9,163,566						2,587,018						94,101		1,724,776		(1,793,573)		(1,757,797)	
ACADEMIC SUPPORT	29.20	2,715,324						727,475						25,831		482,117		(205,657)		(584,766)	
STUDENT SERVICES	24.15	2,026,526						549,596						20,296		384,015		(433,573)		(428,879)	
INSTIT'L SUPPORT	26.40	3,162,940		7,216		(6,531)		743,913						23,987		452,042		(358,898)		(1,094,066)	
O&M OF PLANT	38.00	3,730,023						839,395		(169,724)		186,000		20,297		661,701		(639,481)		(694,258)	
SCHOLARSHIPS		171,781																		(20,000)	
RESERVES		(295,716)						(495,218)										64,107		167,761	
TOTAL	245.73	20,674,444	-	7,216	-	(6,531)	-	4,952,179	-	(169,724)	-	186,000		184,512	-	3,704,651	-	(3,367,075)		(4,412,005)	
RESERVES																					
DECISION UNITS																					
MAINTENANCE																					
M-100	AG TORT		7,216		(7,216)																
M-101	INSURANCE		(6,531)				6,531														
M-200	FORMULA FUNDING		4,952,179						(4,952,179)												
M-201	NEW SPACE		(169,724)								169,724										
M-202	NEW SPACE RENTAL		186,000										(186,000)								
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		184,512											(184,512)							
																-					
TOTAL MAINTENANCE			5,153,652																		
E-260	WORKING ENVIRONMENT AND WAGE		3,704,651													(3,704,651)					
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(3,367,075)															3,367,075			
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(4,412,005)																	4,412,005	
E-670	TEMPORARY 6% SALARY REDUCTION		(890,844)																		
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(591,039)																		
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(20,950)																		
	SPECIAL SESSION BUDGET REDUCTION		(1,021,372)																		
TOTAL ENHANCEMENT			(6,598,634)																		
ADDITIONAL STUDENT FEES SURCHARGE			384,537																		
TOTAL		245.73	19,613,999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

GREAT BASIN COLLEGE	E-670		E-671		E-672											
	TEMPORARY		SUSPEND		SUSPEND		SPECIAL SESSION		SURCHARGE							FY 2011
	6% SALARY		MERIT		LONGEVITY		BUDGET							BUDGET		REGENTS
FUNCTION	REDUCTION	FTE	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE		FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
INSTRUCTION	(457,337)		(306,790)		(2,075)		(483,086)		280,000	(0.55)	(7,543)	1.00		128.43	9,041,260
ACADEMIC SUPPORT	(122,483)		(74,143)		(2,025)		(232,722)		20,000	1.00	42,713	1.04		31.24	2,791,664
STUDENT SERVICES	(94,149)		(60,156)		(2,075)		(44,840)		40,000	(0.45)	(35,170)	0.05		23.75	1,921,591
INSTIT'L SUPPORT	(113,995)		(74,574)		(3,800)		(78,683)		9,537			0.10		26.50	2,669,088
O&M OF PLANT	(102,880)		(75,376)		(10,975)		(182,041)		15,000			(1.50)		36.50	3,577,681
SCHOLARSHIPS									20,000			-		-	171,781
RESERVES														-	(559,066)
TOTAL	(890,844)		(591,039)		(20,950)	-	(1,021,372)		384,537	-	-	0.69	-	246.42	19,613,999
RESERVES															
														-	
DECISION UNITS															
MAINTENANCE															
M-100 AG TORT														-	-
M-101 INSURANCE														-	-
M-200 FORMULA FUNDING														-	-
M-201 NEW SPACE														-	-
M-202 NEW SPACE RENTAL														-	-
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT														-	-
														-	-
TOTAL MAINTENANCE														-	
														-	-
E-260 WORKING ENVIRONMENT AND WAGE														-	-
E-619 STAFFING AND OPERATING REDUCTIONS - 1														-	-
E-620 STAFFING AND OPERATING REDUCTIONS - $														-	-
E-670 TEMPORARY 6% SALARY REDUCTION	890,844													-	-
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY1			591,039											-	-
E-672 SUSPEND LONGEVITY FOR FY10 & FY11					20,950									-	-
SPECIAL SESSION BUDGET REDUCTION							1,021,372							-	-
TOTAL ENHANCEMENT														-	
															-
ADDITIONAL STUDENT FEES SURCHARGE									(384,537)						-
														-	
TOTAL	-	-	-	-	-	-	-	-	-	-	-	1	-	246.42	19,613,999

APPROPRIATION: GREAT BASIN COLLEGE				
FTE	AMOUNT	FUNCTION TRANSFERRED From	FUNCTION TRANSFERRED To	EXPLANATION
0.45	35,170	Student Services	Instruction	Faculty member transferred to 100% instruction, instead of .6 instruction and .4 counselor
1.00	42,713	Instruction	Academic Support	Classified staff for support staff transferred from instruction to Academic Support
0.45	13,170	Institutional Support	Institutional Support	moved .45 FTE from position #37084 to position #37114 to make position #37114 1.00FTE

APPROPRIATION: GREAT BASIN COLLEGE

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Instruction	Health Sciences Proje	1.00	7	105,000	23,949	128,949	salary savings from vacant positions
Instruction	Instructor (Pahrump)	(1.00)		50,720	15,767	66,487	reduction due to special session budget reduction
Instruction	Instructor (CDL)	(1.00)	0/0	50,102	15,673	65,775	reduction due to budget reductions (moved to self-supporting budget)
		(1.00)					
O & M	Custodial Worker II	1	23-1	31,746.00	13,067.00	44,813.00	reduction due to special session budget reduction
O & M	Custodial Worker II	0.5	23-1	15,873.00	6,534.00	22,407.00	reduction due to special session budget reduction
		1.50					
Academic Support	Curriculum Dev	0.05	4-8	2,891	928	3,819	salary savings from vacant positions
Academic Support	Pahrump Center Man	1.00	4	58,000	16,676	74,676	salary savings from vacant positions
		1.05					
Institutional Support	Account Tech I	-1.00	30-10	(54,204)	(16,720)	(70,924)	transfer from classified to professional position
Institutional Support	Student Accounts Spe	1.00	30-10	54,204	16,720	70,924	transfer from classified to professional position
Institutional Support	Acct. Assist. I	0.10	25-3	3,268	1,296	4,564	salary savings from vacant positions
		0.10					

APPROPRIATION: GREAT BASIN COLLEGE

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
Academic Support	79021	Curriculum Dev	0.05	4-8	2,891	928	3,819	salary savings from vacant positions
Academic Support	81202	Pahrump Center Manager	1.00	4	58,000	16,676	74,676	salary savings from vacant positions
			1.05		60,891.00	17,604.00	78,495.00	
Institutional Support	37044	Account Tech I	-1.00	30-10	(54,204)	(16,720)	(70,924)	transfer from classified to professional position
Institutional Support	37095	Student Accounts Specialist	1.00	30-10	54,204	16,720	70,924	transfer from classified to professional position
Institutional Support	37114	Acct. Assist. I	0.10	25-3	3,268	1,296	4,564	salary savings from vacant positions
			0.10		3,268	1,296	4,564	

TRUCKEE MEADOWS COMMUNITY COLLEGE					M-100		M-101		M-200		M-201		M-300		E-260		E-619		E-620		E-670
				FY 2011		AG		INSURANCE		FORMULA		NEW SPACE		FRINGE		WORKING		STAFFING &		STAFFING &		TEMPORARY
				LEGISLATIVE		TORT				FUNDING				BENEFIT		ENVIRONMENT		OPERATING		OPERATING		6% SALARY
FUNCTION			FTE	APPROVED	FTE		FTE		FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE	REDUCTION
INSTRUCTION			352.12	25,046,186						2,253,113				195,756		5,291,365	(3.00)	(3,573,682)	(2.47)	(4,682,728)		(247,625)
ACADEMIC SUPPORT			47.90	4,912,374						442,408				38,438		1,038,981	(4.00)	(701,707)	(5.36)	(919,473)		(209,163)
STUDENT SERVICES			69.73	5,865,401						528,237				45,895		1,240,549	(4.00)	(837,842)	(7.10)	(1,097,856)		(289,405)
INSTIT'L SUPPORT			82.42	9,732,592		16,339		(25,317)		876,516				76,154		2,058,471	(6.00)	(1,490,250)	(7.66)	(1,945,827)		(734,791)
O&M OF PLANT			63.00	8,253,073						743,271		19,731		64,577		1,745,549	(3.00)	(1,078,909)	(3.00)	(1,420,638)		(269,288)
SCHOLARSHIPS				696,703																		
RESERVES				(724,958)																		(525,765)
TOTAL			615.17	53,781,371	-	16,339	-	(25,317)	-	4,843,545	-	19,731		420,820	-	11,374,915	(20.00)	(7,682,390)	(25.59)	(10,066,522)		(2,276,037)
DECISION UNITS																						
	MAINTENANCE																					
	M-100	AG TORT		16,339		(16,339)																
	M-101	INSURANCE		(25,317)				25,317														
	M-200	FORMULA FUNDING		4,843,545						(4,843,545)												
	M-201	NEW SPACE		19,731								(19,731)										
	M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		420,820										(420,820)								
	TOTAL MAINTENANCE			5,275,118																		
	E-260	WORKING ENVIRONMENT AND WAGE		11,374,915												(11,374,915)						
	E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(7,682,390)														7,682,390				
	E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(10,066,522)																10,066,522		
	E-670	TEMPORARY 6% SALARY REDUCTION		(2,276,037)																		2,276,037
	E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(1,399,888)																		
	E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(63,875)																		
		SPECIAL SESSION BUDGET REDUCTION		(2,211,433)																		
	TOTAL ENHANCEMENT			(12,325,230)																		
	ADDITIONAL STUDENT FEES SURCHARGE			1,255,764																		
TOTAL			615.17	47,987,023	-	-	-	-	-	-	-	-	-	-	-	-	(20.00)	-	(25.59)	-		-

TRUCKEE MEADOWS COMMUNITY COLLEGE				E-671		E-672										
				SUSPEND		SUSPEND		SPECIAL SESION		SURCHARGE						FY 2011
				MERIT		LONGEVITY		BUDGET						BUDGET		REGENTS
FUNCTION			FTE	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE		FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
INSTRUCTION				(651,198)		(2,500)		(308,711)		1,255,764					346.65	24,575,740
ACADEMIC SUPPORT				(127,865)				(477,015)							38.54	3,996,978
STUDENT SERVICES				(152,672)		(3,300)		(521,573)							58.63	4,777,434
INSTIT'L SUPPORT				(253,332)		(5,600)		(684,776)							68.76	7,620,179
O&M OF PLANT				(214,821)		(52,475)		(219,358)							57.00	7,570,712
SCHOLARSHIPS															-	696,703
RESERVES															-	(1,250,723)
TOTAL				(1,399,888)		(63,875)		(2,211,433)		1,255,764		-	-	-	569.58	47,987,023
DECISION UNITS																
MAINTENANCE																
	M-100	AG TORT													-	-
	M-101	INSURANCE													-	-
	M-200	FORMULA FUNDING													-	-
	M-201	NEW SPACE													-	-
	M-300	FRINGE BENEFIT CHANGES / ASSESSMENT													-	-
															-	-
	TOTAL MAINTENANCE														-	
															-	-
	E-260	WORKING ENVIRONMENT AND WAGE													-	-
	E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%													-	-
	E-620	STAFFING AND OPERATING REDUCTIONS - $135M													-	-
	E-670	TEMPORARY 6% SALARY REDUCTION													-	-
	E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		1,399,888											-	-
	E-672	SUSPEND LONGEVITY FOR FY10 & FY11				63,875									-	-
		SPECIAL SESSION BUDGET REDUCTION						2,211,433							-	-
	TOTAL ENHANCEMENT														-	
															-	-
	ADDITIONAL STUDENT FEES SURCHARGE									(1,255,764)					-	-
TOTAL				-		-		-	-	-	-	-	-	-	569.58	47,987,023

APPROPRIATION:		**TRUCKEE MEADOWS COMMUNITY COLLEGE**		
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
		NONE		

APPROPRIATION: TRUCKEE MEADOWS COMMUNITY COLLEGE

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
INSTRUCTION	Coordinator	(0.93)	4	46,883	10,679	57,562	E-620
	Admin Assistant II	(1.00)	25-4	34,055	13,269	47,324	E-619
	Part-time instructors	(1.01)	0	22,119	1,548	23,667	E-620
	Admin Assistant I	(0.53)	23-1	14,220	9,020	23,240	E-620
	Admin Assistant IV	(1.00)	29-10	49,861	19,794	69,655	E-619
	Admin Assistant II	(1.00)	29-11	41,968	17,701	59,669	E-619
ACADEMIC SUPPORT	Coordinator	(1.00)	3-25	77,698	21,231	98,929	E-619
	Assistant Dean	(1.00)	6	104,851	22,944	127,795	E-619
	Special Projects	(1.00)	4	52,540	20,187	72,727	E-620
	Electronics Technician I	(1.00)	31-10	54,455	16,683	71,138	E-620
	Program Manager	(1.00)	4	62,433	16,684	79,117	E-620
	Assistant Dean	(1.00)	6	104,851	16,685	121,536	E-619
	Special Projects Liason	(1.00)	4	65,678	16,686	82,364	E-619
	Library Assistant II	(1.00)	23-1	27,896	10,840	38,736	E-620
	Library Assistant III	(1.00)	25-1	29,032	10,840	39,872	E-620
	Admin Assistant III	(0.36)	27-10	19,042	6,010	25,052	E-620
STUDENT SERVICES	Director	(1.00)	6	104,568	23,483	128,051	E-619
	Dean	(1.00)	7	101,247	23,177	124,424	E-619
	Part-time instructors	(1.29)	0	28,251	1,978	30,229	E-620
	Assistant Registrar	(1.00)	5	72,811	18,930	91,741	E-619
	Assoicate Dean	(1.00)	6	97,236	22,578	119,814	E-619
	Advisor	(1.00)	3	58,796	16,729	75,525	E-620
	Director	(0.47)	6	44,769	10,984	55,753	E-620
	Admissions & Records Assistant III	(1.00)	27-10	45,769	19,225	64,994	E-620
	Advisor	(1.00)	3	58,796	16,729	75,525	E-620
	Advisor	(1.00)	3	58,796	16,729	75,525	E-620
	Admin Assistant IV	(1.00)	29-10	51,866	20,682	72,548	E-620
	Admin Assistant III	(0.34)	27-6	13,112	5,140	18,253	E-620

APPROPRIATION: TRUCKEE MEADOWS COMMUNITY COLLEGE

FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
INSTIT'L SUPPORT	Coordinator	(1.00)	3	63,500	17,623	81,123	E-619
	Director	(1.00)	6	104,545	23,670	128,215	E-619
	Staff Accountant	(1.00)	3	54,879	16,251	71,130	E-619
	Information Specialist	(0.66)	4	39,618	7,959	47,577	E-620
	Mail Clerk I	(1.00)	23-2	27,937	11,864	39,801	E-619
	Duplicating Machine Operator II	(1.00)	23-10	40,110	17,316	57,426	E-619
	Management Analyst I	(1.00)	33-10	54,024	21,791	75,815	E-620
	Admin Assistant IV	(1.00)	29-10	49,861	19,343	69,204	E-620
	Part-time instructors	(1.00)	0	21,900	1,533	23,433	E-619
	Admin Assistant II	(1.00)	25-3	32,677	12,746	45,423	E-620
	Administrative Aid	(1.00)	21-4	25,040	9,346	34,386	E-620
	Specialist	(1.00)	4	60,028	7,959	67,987	E-620
	Admin Assistant II	(1.00)	23-3	29,023	11,734	40,757	E-620
	Admin Assistant III	(1.00)	27-10	47,606	9,724	57,330	E-620
O&M OF PLANT	Assistant Director	(1.00)	5	74,748	20,073	94,821	E-619
	Budget Technician	(1.00)	31-10	54,455	17,746	72,201	E-619
	Grounds Supervisor IV	(1.00)	30-07	51,091	16,514	67,605	E-619
	Custodial Supervisor IV	(1.00)	32-10	59,194	18,231	77,425	E-620
	Custodial Worker I	(1.00)	21-7	32,677	13,856	46,533	E-620
	Custodial Worker I	(1.00)	21-7	31,424	13,555	44,979	E-620

APPROPRIATION: TRUCKEE MEADOWS COMMUNITY COLLEGE							
FUNCTION	POSITION	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
			STEP				SOURCE
NONE							

WESTERN NEVADA COLLEGE				M-100		M-101		M-200		M-300		E-260		E-619		E-620		E-670
		FY 2011		AG		INSURANCE		FORMULA		FRINGE		WORKING		STAFFING &		STAFFING &		TEMPORARY
		LEGISLATIVE		TORT				FUNDING		BENEFIT		ENVIRONMENT		OPERATING		OPERATING		6% SALARY
FUNCTION	FTE	APPROVED	FTE		FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE	REDUCTION
INSTRUCTION	155.28	11,427,283		3,637						92,938		3,479,181		(1,445,508)	(2.86)	(1,894,102)		(506,450)
ACADEMIC SUPPORT	31.17	2,794,555		847						21,656		659,371		(336,824)	(2.41)	(441,354)		(118,010)
STUDENT SERVICES	27.25	2,470,783		948						24,218		1,575,462		(376,679)	4.43	(493,577)		(131,974)
INSTIT'L SUPPORT	56.06	6,494,311		1,963		(8,169)		(725,392)		50,159		1,525,829		(780,139)	(2.32)	(1,022,245)		(273,331)
O&M OF PLANT	32.53	3,614,686		1,153						29,461		165,050		(458,225)		(600,429)		(160,544)
SCHOLARSHIPS		370,703		-						-		(334,951)		-		-		-
RESERVES		(549,229)		-						-		(283,634)		-		-		-
TOTAL	302.29	26,623,092		8,547	-	(8,169)	-	(725,392)	-	218,433	-	6,786,308	-	(3,397,375)		(4,451,707)	-	(1,190,309)
RESERVES																		
DECISION UNITS																		
MAINTENANCE																		
M-100 AG TORT		8,547		(8,547)														
M-101 INSURANCE		(8,169)				8,169												
M-200 FORMULA FUNDING		(725,392)						725,392										
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT		218,433								(218,433)								
												-						
TOTAL MAINTENANCE		(506,581)																
E-260 WORKING ENVIRONMENT AND WAGE		6,786,308										(6,786,308)						
E-619 STAFFING AND OPERATING REDUCTIONS - 14.12%		(3,397,375)												3,397,375				
E-620 STAFFING AND OPERATING REDUCTIONS - $135M		(4,451,707)														4,451,707		
E-670 TEMPORARY 6% SALARY REDUCTION		(1,190,309)																1,190,309
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11		(786,587)																
E-672 SUSPEND LONGEVITY FOR FY10 & FY11		(32,350)																
SPECIAL SESSION BUDGET REDUCTION		(1,142,717)																
TOTAL ENHANCEMENT		(4,214,737)																
ADDITIONAL STUDENT FEES SURCHARGE		490,147																
TOTAL	302.29	**22,391,921**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

WESTERN NEVADA COLLEGE		E-671		E-672										
		SUSPEND		SUSPEND		SPECIAL SESION		SURCHARGE						FY 2011
		MERIT		LONGEVITY		BUDGET						BUDGET		REGENTS
FUNCTION	FTE	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE		FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
INSTRUCTION		(334,675)		(13,764)		(486,201)		208,547					152.55	10,530,886
ACADEMIC SUPPORT		(77,984)		(3,207)		(113,292)		48,594					27.53	2,434,352
STUDENT SERVICES		(87,212)		(3,587)		(126,697)		54,344					34.81	2,906,029
INSTIT'L SUPPORT		(180,624)		(7,429)		(262,402)		112,552					53.79	4,925,084
O&M OF PLANT		(106,092)		(4,363)		(154,125)		66,109					31.53	2,392,681
SCHOLARSHIPS		-		-		-		-					-	35,752
RESERVES		-		-		-		-					-	(832,863)
TOTAL	-	(786,587)	-	(32,350)	-	(1,142,717)		490,147	-	-	-	-	300.21	22,391,921
RESERVES														
													-	-
DECISION UNITS														
MAINTENANCE														
M-100	AG TORT													-
M-101	INSURANCE												-	-
M-200	FORMULA FUNDING												-	-
M-300	FRINGE BENEFIT CHANGES / ASSESSMEI												-	-
													-	
TOTAL MAINTENANCE													-	
													-	-
E-260	WORKING ENVIRONMENT AND WAGE												-	-
E-619	STAFFING AND OPERATING REDUCTIONS												-	-
E-620	STAFFING AND OPERATING REDUCTIONS												-	-
E-670	TEMPORARY 6% SALARY REDUCTION												-	-
E-671	SUSPEND MERIT SALARY IN FOR FY10 &		786,587										-	-
E-672	SUSPEND LONGEVITY FOR FY10 & FY11				32,350								-	-
	SPECIAL SESSION BUDGET REDUCTION						1,142,717						-	-
TOTAL ENHANCEMENT													-	
													-	-
ADDITIONAL STUDENT FEES SURCHARGE								(490,147)					-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	300.21	22,391,921

APPROPRIATION: WNC				
		FUNCTION	**FUNCTION**	
		TRANSFERRED	**TRANSFERRED**	
FTE	**AMOUNT**	**FROM**	**TO**	**EXPLANATION**
NONE				

APPROPRIATION: WNC

FUNCTION	NUMBER	TITLE		FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
FY 10									
Instruction	1000	Administrative Asst III		(1.00)	27-10	$ 47,606	$ 15,757	$ 63,363	**E-620**
		Division Chair		(1.00)	03-31	$ 101,152	$ 27,311	$ 128,463	**E-620**
		Division Chair		(0.86)	04-20	$ 74,556	$ 20,535	$ 95,091	**E-620**
				(2.86)				**$ 286,917**	
Academic Support	4000	Division Director		(1.00)	05-00	$ 106,678	$ 22,636	$ 129,314	**E-620**
		Audio Visual Assistant		(1.00)	23-02	$ 30,192	$ 8,152	$ 38,344	**E-620**
		Administrative Asst II		(0.41)	25-07	$ 18,852	$ 8,090	$ 26,942	**E-620**
				(2.41)				**$ 194,600**	
Student Services	5000	Part-time Instructor		1.00	00-00	$ 30,659	$ 2,867	$ 33,526	**E-620**
		Part-time Instructor		1.00	00-00	$ 30,659	$ 2,867	$ 33,526	**E-620**
		Coordinator		1.00	05-00	$ 79,974	$ 21,593	$ 101,567	**E-620**
		Coordinator		1.00	04-00	$ 74,141	$ 20,018	$ 94,159	**E-620**
		Counselor		0.43	04-00	$ 26,257	$ 7,089	$ 33,346	**E-620**
				4.43				**$ 296,124**	
Institution Support	6000	IT Technician VI		(1.00)	35-05	$ 56,627	$ 15,289	$ 71,916	**E-620**
		Administrative Asst IV		(1.00)	29-10	$ 47,044	$ 12,702	$ 59,746	**E-620**
		Facility Attendant		(0.32)	21-03	$ 10,130	$ 2,735	$ 12,865	**E-620**
				(2.32)				**$ 144,527**	
	FY10	**Net FTE's**		**(3.16)**					

APPROPRIATION: WNC									
					GRADE				
FUNCTION	**NUMBER**	**TITLE**		**FTE**	**STEP**	**SALARY**	**FRINGE**	**TOTAL**	**DECISION UNIT**
					GRADE				
FUNCTION		**TITLE**	**TYPE**	**FTE**	**STEP**	**SALARY**	**FRINGE**	**TOTAL**	**DECISION UNIT**
FY 11									
REVERSION POSITIONS									
Instruction	1000	HIT Instructor	Professional	(1.00)	02-22	$ 61,944	$ 17,474	$ 79,418	**E-620**
Instruction	1000	Instructor	Professional	(1.00)	05-11	$ 64,378	$ 17,752	$ 82,130	**E-620**
Instruction	1000	Instructor	Professional	(1.00)	05-13	$ 67,637	$ 18,301	$ 85,938	**E-620**
Instruction	1000	Comm College Prof	Professional	(1.00)	03-31	$ 86,357	$ 21,185	$ 107,542	**E-620**
Institution Support	6000	Director	Professional	(1.00)	06-00	$ 103,044	$ 30,208	$ 133,252	**E-620**
Institution Support	6000	Director	Professional	(1.00)	04-00	$ 107,027	$ 24,326	$ 131,353	**E-620**
Institution Support	6000	Coordinator	Professional	(1.00)	04-00	$ 90,610	$ 28,300	$ 118,910	**E-620**
Institution Support	6000	Coordinator	Professional	(1.00)	05-00	$ 106,678	$ 24,273	$ 130,951	**E-620**
Institution Support	6000	Grant Writer	Professional	(1.00)	04-00	$ 59,160	$ 17,051	$ 76,211	**E-620**
Institution Support	6000	Asst to VP/HR	Professional	(1.00)	03-00	$ 51,112	$ 15,827	$ 66,939	**E-620**
Institution Support	6000	Coordinator Library Svcs	Professional	(1.00)	04-00	$ 55,000	$ 16,418	$ 71,418	**E-620**
O&M - Plant	7000	Maint Repair Worker I	Classified	(1.00)	27-08	$ 28,480	$ 13,433	$ 41,913	**E-620**
				(12.00)					
EIGHT (8) CLASSIFIED POSITIONS RECLASSED TO PROFESSIONAL									
Institution Support	6000	Library Services Coordinator	Professional	1.00	03-00	$ 56,198	$ 13,986	$ 70,184	**E-620**
Institution Support	6000	Library Services Specialist	Professional	1.00	03-00	$ 33,475	$ 13,986	$ 47,461	**E-620**
Institution Support	6000	Distance Educ Supp Spec	Professional	1.00	04-00	$ 67,952	$ 19,497	$ 87,449	**E-620**
Institution Support	6000	Library Tech Svc Supp Spec	Professional	1.00	03-00	$ 48,133	$ 16,351	$ 64,484	**E-620**
Institution Support	6000	Publications/Project Manager	Professional	1.00	04-00	$ 46,834	$ 16,144	$ 62,978	**E-620**
Student Services	5000	Counselor	Professional	1.00	04-00	$ 56,670	$ 17,706	$ 74,376	**E-620**
Institution Support	6000	IT Support Specialist	Professional	1.00	04-00	$ 56,670	$ 17,706	$ 74,376	**E-620**
Institution Support	6000	IT Support Specialist Supvr	Professional	1.00	04-00	$ 61,356	$ 24,739	$ 86,095	**E-620**
Instruction	1000	P/T Instructor	Professional	1.00	00-00	$ 33,750	$ 3,038	$ 36,788	**E-620**
Instruction	1000	P/T Instructor	Professional	1.00	00-00	$ 33,750	$ 3,038	$ 36,788	**E-620**
Instruction	1000	P/T Instructor	Professional	1.00	00-00	$ 33,750	$ 3,038	$ 36,788	**E-620**
Instruction	1000	P/T Instructor	Professional	1.00	00-00	$ 33,750	$ 3,038	$ 36,788	**E-620**
Institution Support	6000	Personnel Tech I	Classified	0.47	27-05	$ 18,106	$ 7,091	$ 25,197	**E-620**
Institution Support	6000	Facility Attendant	Classified	0.61	21-01	$ 15,283	$ 1,528	$ 16,811	**E-620**
				13.08					
	FY11	**Net FTE's**		**1.08**					

APPROPRIATION:	**Western Nevada College**							
FUNC	POS NO.	POSITION	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
		DESC		STEP				SOURCE
NONE								

STATE FUNDED PERKINS LOAN

				E-260			
			FY 2011	WORKING			FY 2011
			LEGISLATIVE	ENVIRONMENT			REGENTS
FUNCTION		FTE	APPROVED	AND WAGE		FTE	APPROVED
STUDENT SERVICES			50,904	(9,772)			41,132
TOTAL							41,132
				-			
ENHANCEMENT							
E-260	WORKING ENVIRONMENT AND WAGE		(7,228)	7,228			-
	SPECIAL SESSION BUDGET REDUCTION		(2,544)	2,544			
TOTAL			(7,228)	-			41,132

APPROPRIATION: STATE FUNDED PERKINS LOAN				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
NONE				

APPROPRIATION: STATE FUNDED PERKINS LOAN							
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
NONE							

APPROPRIATION: STATE FUNDED PERKINS LOAN								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
NONE								

BUSINESS CENTER NORTH

FUNCTION			FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-200 FORMULA FUNDING	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING EDUCTIONS $135	FTE	E-670 TEMPORARY 6% SALARY REDUCTION	FTE
INSTIT'L SUPPORT			30.05	2,728,259		1,047		31,548		24,688	(3.89)	(218,428)		(4,394)		(5,758)		(128,977)	
RESERVES				(69,170)								7,588							
TOTAL			30.05	2,659,089	-	1,047	-	31,548		24,688	(3.89)	(210,840)		(4,394)		(5,758)		(128,977)	
DECISION UNITS																			
MAINTENANCE																			
	M-100	AG TORT		1,047		(1,047)													
	M-200	FORMULA FUNDING		31,548				(31,548)											
	M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		24,688						(24,688)									
	TOTAL MAINTENANCE			57,283															
	E-260	WORKING ENVIRONMENT AND WAGE		(210,840)								210,840							
	E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(4,394)										4,394					
	E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(5,758)												5,758			
	E-670	TEMPORARY 6% SALARY REDUCTION		(128,977)														128,977	
	E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(79,201)															
	E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(15,175)															
		SPECIAL SESSION BUDGET REDUCTION		(132,363)															
	TOTAL ENHANCEMENT			(576,708)															
TOTAL			30.05	2,139,664	-	-	-	-	-	-	(3.89)	-	-	-	-	-	-	-	-

BUSINESS CENTER NORTH			E-671		E-672								
			SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
			MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION			FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
INSTIT'L SUPPORT			(79,201)		(15,175)	(2.05)	(132,363)			0.03		24.14	2,201,246
RESERVES												-	(61,582)
TOTAL			(79,201)		(15,175)				-	0.03	-	24.14	2,139,664
												-	-
DECISION UNITS													
MAINTENANCE													
	M-100	AG TORT										-	-
	M-200	FORMULA FUNDING										-	-
	M-300	FRINGE BENEFIT CHANGES / ASSESSMENT										-	-
												-	-
	TOTAL MAINTENANCE											-	
												-	-
	E-260	WORKING ENVIRONMENT AND WAGE										-	-
	E-619	STAFFING AND OPERATING REDUCTIONS - 14.										-	-
	E-620	STAFFING AND OPERATING REDUCTIONS - $13										-	-
	E-670	TEMPORARY 6% SALARY REDUCTION										-	-
	E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11	79,201									-	-
	E-672	SUSPEND LONGEVITY FOR FY10 & FY11			15,175							-	-
		SPECIAL SESSION BUDGET REDUCTION					132,363					-	-
	TOTAL ENHANCEMENT											-	
												-	-
TOTAL			-	-	-	-	132,363	-	-	0.03	-	24.14	2,139,664

APPROPRIATION: BUSINESS CENTER NORTH				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
		NONE		

APPROPRIATION: BUSINESS CENTER NORTH							
FUNCTION	TITLE	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	DECISION UNIT
Institutional Support	Director, BCN Human Resources	(0.80)	R6	($83,855)	($28,791)	($112,646)	E - 260
Institutional Support	Assistant Director, Purchasing	(1.00)	R4	($83,761)	($29,162)	($112,923)	E - 260
Institutional Support	Manager, Employee Relations	(0.09)	R4	$0	$0	$0	E - 260
Institutional Support	Purchasing Technician I	(1.00)	25-03	($32,677)	($12,975)	($45,652)	E - 260
Institutional Support	Buyer IV	(1.00)	34-10	($56,627)	($17,482)	($74,109)	E - 260
	FISCAL 2010	**(3.89)**					
SPECIAL SESSION BUDGET REDUCTION (SSBR)							
Institutional Support	Manager BCN HRMS Classified	(1.00)		(56,224)	(19,290)	(75,514)	SSBR
Institutional Support	Personnel Analyst III	(1.00)		(63,947)	(23,405)	(87,352)	SSBR
Institutional Support	Personnel Analyst II	(0.13)		(2,492)	291	(2,201)	SSBR
Institutional Support	Personnel Officer III	(0.07)		(6,039)	1,011	(5,028)	SSBR
Institutional Support	Personnel Tech II	(0.75)		(24,029)	(11,913)	(35,942)	SSBR
Institutional Support	Buyer IV	(0.10)		(6,769)	(925)	(7,694)	SSBR
Institutional Support	Buyer II	1.00		53,452	22,576	76,028	reallocation
	FISCAL 2011	**(2.05)**					

APPROPRIATION: BUSINESS CENTER NORTH								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
		NONE						

BUSINESS CENTER SOUTH					M-100		M-200		M-300		E-260		E-606		E-619		E-620		E-670
			FY 2011		AG		FORMULA		FRINGE		WORKING		STAFFING &		STAFFING &		STAFFING &		TEMPORARY
			LEGISLATIVE		TORT		FUNDING		BENEFIT		ENVIRONMENT		OPERATING		OPERATING		OPERATING		6% SALARY
FUNCTION		FTE	APPROVED	FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE	REDUCTION
INSTIT'L SUPPORT		25.71	2,369,002		896		26,992		23,238		(177,008)		(36,549)		(3,760)		(4,926)		(107,195)
O&M OF PLANT																			
RESERVES			(48,875)																
TOTAL		25.71	2,320,127	-	896	-	26,992		23,238	-	(177,008)		(36,549)		(3,760)		(4,926)		(107,195)
DECISION UNITS																			
MAINTENANCE																			
	M-100	AG TORT		896		(896)													
	M-200	FORMULA FUNDING		26,992				(26,992)											
	M-300	FRINGE BENEFIT CHANGES / ASSESSMEN		23,238						(23,238)									
											-								
	TOTAL MAINTENANCE			51,126															
	E-260	WORKING ENVIRONMENT AND WAGE		(177,008)							177,008								
	E-606	STAFFING AND OPERATING REDUCTIONS		(36,549)									36,549						
	E-619	STAFFING AND OPERATING REDUCTIONS		(3,760)											3,760				
	E-620	STAFFING AND OPERATING REDUCTIONS		(4,926)													4,926		
	E-670	TEMPORARY 6% SALARY REDUCTION		(107,195)															107,195
	E-671	SUSPEND MERIT SALARY IN FOR FY10 & F		(85,667)															
	E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(2,925)															
		SPECIAL SESSION BUDGET REDUCTION		(113,790)															
	TOTAL ENHANCEMENT			(531,820)															
TOTAL		25.71	1,839,433	-	-	-	-		-	-	-		-		-		-		-

BUSINESS CENTER SOUTH		E-671		E-672								
		SUSPEND		SUSPEND		SPECIAL SESION				BUDGET		FY 2011
		MERIT		LONGEVITY		BUDGET				ADJUSTMENTS		REGENTS
FUNCTION	FTE	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	SEE FORM 3	FTE	APPROVED
INSTIT'L SUPPORT		(85,667)		(2,925)		(113,790)		(294,064)	(6.71)	14,901	19.00	1,609,145
O&M OF PLANT								294,064	4.00	1,057	4.00	295,121
RESERVES										(15,958)	-	(64,833)
TOTAL		(85,667)		(2,925)				-	(2.71)	-	23.00	1,839,433
											-	-
DECISION UNITS												
MAINTENANCE												
M-100	AG TORT										-	-
M-200	FORMULA FUNDING										-	-
M-300	FRINGE BENEFIT CHANGES / ASS										-	-
											-	-
TOTAL MAINTENANCE											-	
											-	-
E-260	WORKING ENVIRONMENT AND W										-	-
E-606	STAFFING AND OPERATING REDU										-	-
E-619	STAFFING AND OPERATING REDU										-	-
E-620	STAFFING AND OPERATING REDU										-	-
E-670	TEMPORARY 6% SALARY REDUC										-	-
E-671	SUSPEND MERIT SALARY IN FOR	85,667									-	-
E-672	SUSPEND LONGEVITY FOR FY10			2,925							-	-
	SPECIAL SESSION BUDGET REDU					113,790					-	-
TOTAL ENHANCEMENT											-	
											-	-
TOTAL		-		-			-	-	(2.71)	-	23.00	1,839,433

APPROPRIATION: Business Center South				
FTE	AMOUNT	FUNCTION	FUNCTION	EXPLANATION
		TRANSFERRED	TRANSFERRED	
		FROM	TO	
	294,064	Institutional Support	Operations & Maintenance	Reallocate from Purchasing and Delivery Services to Risk Management due to
				reallignment of activities handled between UNLV & Business Center South

APPROPRIATION: BUSINESS CENTER SOUTH							
FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
			STEP				
Nothing to report							

APPROPRIATION: BUSINESS CENTER SOUTH								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
Institutional Support	P000061	DIRECTOR	(0.50)		(23,686)	(4,154)	(27,840)	Budget Cut
Institutional Support	P000088	SR PURCH AGENT	(0.92)		(26,415)	(3,245)	(29,660)	Budget Cut
Institutional Support	P004443	ANALYST	(1.00)		(47,840)	(15,919)	(63,759)	Budget Cut
Institutional Support	P004723	PURCH AGENT	(1.00)		(60,643)	(18,023)	(78,666)	Budget Cut
Institutional Support	P005226	PURCH AGENT	(1.00)		(26,762)	(4,694)	(31,456)	Budget Cut
Institutional Support	C001836	ACCT TECH I	(1.00)	30-01	(38,524)	(1,599)	(40,123)	Budget Cut
Institutional Support	C001187	ACCOUNTING ASSISTANT II	(1.00)	27-02	(34,055)	(13,205)	(47,260)	Budget Cut
Institutional Support	C001135	BUYER 2	(0.53)	32-09	(27,497)	(11,260)	(38,757)	Budget Cut
Institutional Support	P000021	DIRECTOR	(1.00)		(117,609)	(27,389)	(144,998)	Reallocation
Institutional Support	P000051	DIRECTOR	(1.00)		(85,018)	(22,031)	(107,049)	Reallocation
Institutional Support	P000072	MGR, ADMIN SUPP	(0.21)		(19,763)	(5,123)	(24,886)	Reallocation
Institutional Support	P000076	ASST PRG/PRJ DR	(1.00)		(97,789)	(22,712)	(120,501)	Reallocation
Institutional Support	P000083	PURCH AGENT	(1.00)		(70,052)	(19,281)	(89,333)	Reallocation
Institutional Support	P001860	PURCH AGENT	(1.00)		(63,240)	(18,740)	(81,980)	Reallocation
Institutional Support	P002653	ACCOUNTANT	1.00		60,320	17,227	77,547	Reallocation
Institutional Support	P003235	MANAGER	(1.00)		(81,435)	(21,442)	(102,877)	Reallocation
Institutional Support	P004021	SR ACCOUNTANT	1.00		68,703	18,501	87,204	Reallocation
Institutional Support	P004331	PROG/PROJ COORD	1.00		54,484	16,340	70,824	Reallocation
Institutional Support	P004794	ACCOUNTANT	1.00		60,414	17,241	77,655	Reallocation
Institutional Support	C001128	ACCT ASST III	1.00	27-01	32,678	12,975	45,653	Reallocation
Institutional Support	C001186	ADMIN ASST IV	(1.00)	29-10	(48,394)	(20,390)	(68,784)	Reallocation
Institutional Support	C001187	ACCT ASST III	1.00	27-02	34,055	13,205	47,260	Reallocation
Institutional Support	C001192	ACCT ASST III	(0.50)	27-01	(17,028)	(6,812)	(23,840)	Reallocation
Institutional Support	C001206	PERS TECH II	1.00	27-09	45,561	14,984	60,545	Reallocation
Institutional Support	C001465	SUPPLY TECH I	(1.00)	25-02	(29,639)	(15,943)	(45,582)	Reallocation
Institutional Support	C001557	ACCT TECH I	1.00	30-04	38,011	17,732	55,743	Reallocation
Institutional Support	C001627	SUPPLY TECH I	(1.00)	25-02	(32,678)	(13,376)	(46,054)	Reallocation
Institutional Support	C001643	PROG OFFCR I	(1.00)	31-10	(56,877)	(17,404)	(74,281)	Reallocation
Institutional Support	C001654	PURCH TECH II	(1.00)	27-02	(35,476)	(13,878)	(49,354)	Reallocation

APPROPRIATION: BUSINESS CENTER SOUTH								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
Institutional Support	C001702	ACCT TECH I	1.00	30-03	40,111	14,155	54,266	Reallocation
Institutional Support	C001707	PERS TECH II	1.00	29-10	49,846	20,734	70,580	Reallocation
Institutional Support	C001711	ADMIN ASST IV	(1.00)	29-10	(47,319)	(20,802)	(68,121)	Reallocation
Institutional Support	C001828	ACCT TECH I	0.95	30-03	38,105	13,719	51,824	Reallocation
Institutional Support	C002640	PERS ANLYST I	1.00	32-05	47,607	15,295	62,902	Reallocation
Institutional Support	C003784	PERS ANLYST I	1.00	32-05	47,607	15,295	62,902	Reallocation
INSTITUTIONAL SUPPORT	**SUBTOTAL**		**(6.71)**		**(470,237)**	**(110,019)**	**(580,256)**	
Operations & Maintenance	P003250	TECHNICIAN	1.00		51,652	15,909	67,561	Reallocation
Operations & Maintenance	P004574	SPECIALIST	1.00		60,320	17,227	77,547	Reallocation
Operations & Maintenance	C001644	CONS PRJ CRD I	1.00	33-10	63,476	17,672	81,148	Reallocation
Operations & Maintenance	C004114	SAFETY SPC II	1.00	32-07	51,866	15,942	67,808	Reallocation
OPERATIONS & MAINTENANCE	**SUBTOTAL**		**4.00**		**227,314**	**66,750**	**294,064**	
		TOTAL ALL FUNCTIONS	**(2.71)**		**(242,923)**	**(43,269)**	**(286,192)**	

DESERT RESEARCH INSTITUTE				M-100		M-101		M-200		M-201		M-202		M-300		E-260		E-619		E-620	
		FY 2011		AG		INSURANCE		FORMULA		NEW		NEW SPACE		FRINGE		WORKING		STAFFING &		STAFFING &	
		LEGISLATIVE		TORT				FUNDING		SPACE		RENTAL		BENEFIT		ENVIRONMENT		OPERATING		OPERATING	
FUNCTION	FTE	APPROVED	FTE		FTE		FTE		FTE		FTE		FTE	ADJUSTMENT	FTE	AND WAGE	FTE	REDUCTIONS 14.12%	FTE	REDUCTIONS $135M	FTE
RESEARCH	23.58	3,702,830.00												23,007		(11,725)	(2.25)	(361,069)	(2.25)	(473,121)	
ACADEMIC SUPPORT	2.75	500,246.00												3,064		(1,561)		(11,594)		(15,192)	
INSTIT'L SUPPORT	17.50	2,628,591.00		2,285										22,471		(11,452)		(51,014)		(66,846)	
O&M OF PLANT	21.63	3,702,434.00				(22,086)		55,057		52,993		30,000		14,890		(7,588)		(56,339)		(73,823)	
RESERVES		(137,132.00)																			
TOTAL	65.46	10,396,969		2,285	-	(22,086)	-	55,057		52,993		30,000		63,432	-	(32,326)	(2.25)	(480,016)	(2.25)	(628,982)	-
DECISION UNITS																					
MAINTENANCE																					
M-100	AG TORT		2,285		(2,285)																
M-101	INSURANCE		(22,086)				22,086														
M-200	FORMULA FUNDING		55,057						(55,057)												
M-201	NEW SPACE		52,993								(52,993)										
M-202	NEW SPACE RENTAL		30,000										(30,000)								
M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		63,432												(63,432)						
																	-				
TOTAL MAINTENANCE			181,681																		
E-260	WORKING ENVIRONMENT AND WAGE		(32,326)														32,326				
E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(480,016)																480,016		
E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(628,982)																		628,982
E-670	TEMPORARY 6% SALARY REDUCTION		(371,512)																		
E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(148,655)																		
E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(19,750)																		
	SPECIAL SESSION BUDGET REDUCTION		(509,693)																		
TOTAL ENHANCEMENT			(2,190,934)																		
TOTAL	65.46	8,387,716	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.25)	-	(2.25)	-	-

DESERT RESEARCH INSTITUTE	E-670		E-671		E-672								
	TEMPORARY		SUSPEND		SUSPEND		SPECIAL SESION						FY 2011
	6% SALARY		MERIT		LONGEVITY		BUDGET				BUDGET		REGENTS
FUNCTION	REDUCTION	FTE	FOR FY10 & FY11	FTE	FOR FY10 & FY11	FTE	REDUCTION	FTE	TRANSFER	FTE	ADJUSTMENTS	FTE	APPROVED
RESEARCH	(134,748)		(53,917)		(7,163)		(326,299)		(37,516)	(0.75)	158,096	18.33	2,478,375
ACADEMIC SUPPORT	(17,947)		(7,181)		(954)				(6,422)	(0.75)	(105,451)	2.00	337,008
INSTIT'L SUPPORT	(131,609)		(52,662)		(6,997)				72,474	2.00	386,522	19.50	2,791,763
O&M OF PLANT	(87,208)		(34,895)		(4,636)		(183,394)		(28,536)	(2.63)	(279,583)	19.00	3,077,286
RESERVES											(159,584)	-	(296,716)
TOTAL	(371,512)	-	(148,655)	-	(19,750)		(509,693)	-	-	(2.13)	-	58.83	8,387,716
												-	-
DECISION UNITS													
MAINTENANCE													
M-100 AG TORT													-
M-101 INSURANCE													-
M-200 FORMULA FUNDING													-
M-201 NEW SPACE													-
M-202 NEW SPACE RENTAL													-
M-300 FRINGE BENEFIT CHANGES / ASSESSMENT													-
													-
TOTAL MAINTENANCE													
													-
E-260 WORKING ENVIRONMENT AND WAGE													-
E-619 STAFFING AND OPERATING REDUCTIONS - 14.12%													-
E-620 STAFFING AND OPERATING REDUCTIONS - $135M													-
E-670 TEMPORARY 6% SALARY REDUCTION	371,512												-
E-671 SUSPEND MERIT SALARY IN FOR FY10 & FY11			148,655										-
E-672 SUSPEND LONGEVITY FOR FY10 & FY11					19,750								-
SPECIAL SESSION BUDGET REDUCTION							509,693						-
TOTAL ENHANCEMENT													
TOTAL	-	-	-	-	-		-	-	-	(2.13)	-	58.83	8,387,716

APPROPRIATION: DESERT RESEARCH INSTITUTE				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
-	(37,516)	RESEARCH	INSTIT'L SUPPORT	allocate Regia to Institutional Support
-	(6,422)	ACADEMIC SUPPORT	INSTIT'L SUPPORT	allocate Regia to Institutional Support
-	72,474	INSTIT'L SUPPORT	INSTIT'L SUPPORT	all function Regia paid from Institutional Support
-	(28,536)	O&M OF PLANT	INSTIT'L SUPPORT	allocate Regia to Institutional Support

APPROPRIATION: DESERT RESEARCH INSTITUTE							
FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
			STEP				
RESEARCH	ELEC PUB GIS	(0.50)	29-20	(23,466)	(10,277)	(33,743)	State Appropriation
RESEARCH	ASC RES SCI	(1.00)		(78,025)	(19,851)	(97,876)	State Appropriation
RESEARCH	FIELD TECH II	(1.00)	36-13	(61,794)	(17,984)	(79,778)	State Appropriation
RESEARCH	INST FLD TC II	(1.00)	36-20	(68,468)	(19,056)	(87,524)	State Appropriation
RESEARCH	PRINC RES TECH	(1.00)	39-20	(70,919)	(26,542)	(97,461)	State Appropriation
		-4.50					

APPROPRIATION: DESERT RESEARCH INSTITUTE

FUNCTION	POS NO.	POSITION DESC	FTE	GRADE STEP	SALARY	FRINGE	TOTAL	FUNDING SOURCE
RESEARCH	21030	PROGRM SPEC II	(0.75)	33-17	(40,111)	(16,632)	(56,743)	State Appropriation
O&M OF PLANT	11033	CUST BL MNT III	(0.63)	27-01	(30,204)	(12,821)	(43,025)	State Appropriation
INSTIT'L SUPPO	11019	FIN ASST III	1.00	31-11	46,415	15,983	62,398	State Appropriation
INSTIT'L SUPPO	11017	PROGRM SPEC II	1.00	33-20	60,042	16,575	76,617	State Appropriation
			0.62		36,142	3,105	39,247	

NEVADA STATE COLLEGE

FUNCTION				FTE	FY 2011 LEGISLATIVE APPROVED	FTE	M-100 AG TORT	FTE	M-101 INSURANCE		M-150 BASE BUDGET ADJUSTMENT	FTE	M-200 FORMULA FUNDING	FTE	M-202 NEW SPACE RENTAL	FTE	M-300 FRINGE BENEFIT ADJUSTMENT	FTE	E-260 WORKING ENVIRONMENT AND WAGE	FTE	E-619 STAFFING & OPERATING REDUCTIONS 14.12%	FTE	E-620 STAFFING & OPERATING REDUCTIONS $135M	FTE
INSTRUCTION				115.04	9,210,599						(124,277)		(564,157)				76,833		569,745		(1,117,305)	(26.04)	(1,343,197)	
ACADEMIC SUPPORT				14.50	2,318,753						(31,287)		(142,026)				19,343		441,023		(281,280)	(4.75)	(419,556)	
STUDENT SERVICES				25.00	1,930,232						(26,044)		(118,228)				16,102		989,041		(234,150)	(2.35)	(367,489)	
INSTIT'L SUPPORT				28.00	4,833,100		5,542		(933)		(65,212)		(296,031)				40,317		292,260		(586,286)	(7.15)	(670,530)	
O&M OF PLANT				9.00	3,532,813						(47,668)		(216,388)		(28,991)				1,390,407		(428,553)	(6.00)	(658,578)	
SCHOLARSHIPS					193,344						(2,609)		(11,842)						229,834		(23,454)		(40,598)	
RESERVES																			(503,391)					
TOTAL				191.54	22,018,841	-	5,542	-	(933)		(297,097)	-	(1,348,672)	-	(28,991)	-	152,594	-	3,408,920	-	(2,671,028)	(46.29)	(3,499,947)	-
DECISION UNITS																								
	MAINTENANCE																							
		M-100	AG TORT		5,542		(5,542)																	
		M-101	INSURANCE		(933)				933															
		M-150	BASE BUDGET ADJUSTMENT		(297,097)						297,097													
		M-200	FORMULA FUNDING		(1,348,672)								1,348,672											
		M-202	NEW SPACE RENTAL		(28,991)										28,991									
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT		152,594												(152,594)							
		TOTAL MAINTENANCE			(1,517,557)																			
		E-260	WORKING ENVIRONMENT AND WAGE		3,408,920														(3,408,920)					
		E-619	STAFFING AND OPERATING REDUCTIONS - 14.12%		(2,671,028)																2,671,028			
		E-620	STAFFING AND OPERATING REDUCTIONS - $135M		(3,499,947)																		3,499,947	
		E-670	TEMPORARY 6% SALARY REDUCTION		(749,470)																			
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY11		(503,324)																			
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11		(200)																			
			SPECIAL SESSION BUDGET REDUCTION		(805,526)																			
		TOTAL ENHANCEMENT			(4,820,575)																			
		ADDITIONAL STUDENT FEES (IFC APPROVED)			484,025																			
TOTAL				191.54	16,164,734	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	(46.29)	-	-

NEVADA STATE COLLEGE

FUNCTION				E-670 TEMPORARY 6% SALARY REDUCTION	FTE	E-671 SUSPEND MERIT FOR FY10 & FY11	FTE	E-672 SUSPEND LONGEVITY FOR FY10 & FY11	FTE	IFC APPROVED ADDITIONAL FEES	FTE	SPECIAL SESION BUDGET REDUCTION	FTE	TRANSFER	FTE	BUDGET ADJUSTMENTS SURCHARGE	FTE	FY 2011 REGENTS APPROVED
INSTRUCTION				(313,507)		(210,543)				484,025		(336,956)					89.00	6,331,260
ACADEMIC SUPPORT				(78,925)		(53,004)						(84,828)					9.75	1,688,214
STUDENT SERVICES				(65,701)		(44,123)						(70,615)					22.65	2,009,025
INSTIT'L SUPPORT				(164,507)		(110,479)		(200)				(176,812)					20.85	3,100,229
O&M OF PLANT				(120,249)		(80,756)						(129,243)					3.00	3,212,795
SCHOLARSHIPS				(6,581)		(4,420)						(7,073)					-	326,602
RESERVES																	-	(503,391)
TOTAL				(749,470)		(503,324)	-	(200)	-	484,025		(805,526)		-		-	145.25	16,164,734
																	-	-
DECISION UNITS																		
	MAINTENANCE																	
		M-100	AG TORT															-
		M-101	INSURANCE															-
		M-150	BASE BUDGET ADJUSTMENT															
		M-200	FORMULA FUNDING															-
		M-202	NEW SPACE RENTAL															-
		M-300	FRINGE BENEFIT CHANGES / ASSESSMENT															-
		TOTAL MAINTENANCE																
		E-260	WORKING ENVIRONMENT AND WAGE															-
		E-619	STAFFING AND OPERATING REDUCTIONS - 1															-
		E-620	STAFFING AND OPERATING REDUCTIONS - $															-
		E-670	TEMPORARY 6% SALARY REDUCTION	749,470														-
		E-671	SUSPEND MERIT SALARY IN FOR FY10 & FY1			503,324												-
		E-672	SUSPEND LONGEVITY FOR FY10 & FY11					200										-
			SPECIAL SESSION BUDGET REDUCTION									805,526						-
		TOTAL ENHANCEMENT																
		ADDITIONAL STUDENT FEES (IFC APPROVED)								(484,025)								-
TOTAL				-	-	-	-	-	-	-		-	-	-	-	-	145.25	16,164,734

APPROPRIATION: NEVADA STATE COLLEGE				
FTE	AMOUNT	FUNCTION TRANSFERRED FROM	FUNCTION TRANSFERRED TO	EXPLANATION
NONE				

APPROPRIATION: NEVADA STATE COLLEGE

FUNCTION	TITLE	FTE	GRADE	SALARY	FRINGE	TOTAL	DECISION UNIT
1000	Lecturer PCN 124	1.00		35,000	10,500	45,500	
1000	Lecturer PCN 46	1.00		70,000	21,000	91,000	
1000	Other instruction and PTI not filled FY10	24.04					
		26.04					
4000	Instructional Technologist PCN 25	0.75		42,450	12,735	55,185	
4000	Other Academic Support not filled in FY10	4.00					
		4.75					
5000	Systems Coordinator PCN 55	1.00		40,000	12,000	52,000	
5000	Admissions Counselor	1.00		36,600	10,980	47,580	
5000	Other Student Services (to self-supporting)	0.35					
		2.35					
6000	VP Multicultural Affairs PCN 40	-7.15		134,636	40,391	175,027	
	Net of two positions added *	-7.15					
7000	Administrative Assistant II PCN 188	1.00		30,192	9,058	39,250	
7000	Other O&M not filled in FY10	5.00					
		6.00					
* One position for new Bursar function and one for Accreditation							
		31.99					

APPROPRIATION: NEVADA STATE COLLEGE								
FUNCTION	POS NO.	POSITION DESC	FTE	GRADE	SALARY	FRINGE	TOTAL	FUNDING
				STEP				SOURCE
NONE								