



2024-2025

**ATHLETICS
ANNUAL REPORT**

PREPARED FOR THE NSHE BOARD OF REGENTS

TABLE OF CONTENTS

Introductory Statement	02	Academics	13
Mission, Guiding Principles, and Department Expectations	03	Declared Major Data	14
Year in Review	06	Team Grade Point Averages	19
Head Coaches	08	NCAA Division I Graduation Report Metrics	22
Head Coach Expectations	09	Financial Reports	25
Student Athlete Expectations	10	Self-Reported NCAA Violations	29
Fundraising Summary	11		
2024-2025 Priorities	12		





INTRODUCTORY STATEMENT



It is with immense pride and appreciation that I present the annual report on the status of Nevada Athletics for the 2024–2025 academic year. This year has been defined by remarkable growth, championship success, and meaningful progress in elevating the Wolf Pack experience for our student-athletes, campus community, and northern Nevada.

From transformative facility enhancements to historic competitive achievements, the momentum across our department has never been stronger. Nevada proudly advanced its Nevada's College Town initiative, deepening our connection with the community and strengthening the pride that unites our region. Major facility milestones - including the NSHE-approved Fieldhouse and Turf Fields Project and continued development of the future GSR Arena - will enhance training, wellness, and engagement opportunities for generations of Wolf Pack students.

On the field, Nevada secured multiple Mountain West Championships, celebrated national-level individual achievements, and watched student-athletes reach unprecedented milestones—such as Aaliyah Jenkins becoming the first female in school history to earn the Mountain West Female Scholar-Athlete of the Year honor. In the classroom, Nevada continued its tradition of academic excellence, with 88 graduates and standout team GPAs across multiple programs.

These accomplishments underscore the dedication, resilience, and passion of our student athletes, coaches, staff, and supporters. They represent not an endpoint, but a foundation for the greater heights we are poised to achieve.

Thank you for the opportunity to share the 2024–25 report.

With continued unity and determination, the future of Nevada Athletics is bright.

Go Pack!



STEPHANIE REMPE
DIRECTOR OF ATHLETICS





MISSION, GUIDING PRINCIPLES, AND DEPARTMENT EXPECTATIONS



Mission

- To guide and support the transformation of our student athletes - **academically, athletically, and socially.**
- We prepare our student athletes for a life of leadership and service.
- We connect with members of our community to share our passion for the Wolf Pack.

Guiding Principles

- **Honor** - We treat ourselves and others with dignity, kindness, and respect.
- **Positivity** - We have a positive energy and outlook.
- **Focus** - We focus on the most important use of our time. We stay on task.
- **Excellence** - Our standard is excellence. Excellence lifts all.
- **Dependability** - We are responsible and accountable to ourselves and others.

Department Expectations

The role of Intercollegiate Athletics is to guide and support the transformation of our student athletes academically, athletically, and socially. We foster an environment that inspires student athletes to reach their fullest potential on and off the field. Our actions are designed to be in alignment with, and supportive of, the educational mission and goals of the University of Nevada.



2024 - 25 YEAR IN REVIEW

Continued Outreach In "Nevada's College Town" Initiative

Nevada Athletics continued its initiative to strengthen the synergy between the Wolf Pack and the broader community. The University of Nevada Athletics Department and area business leaders are on a mission to affirm Reno and the surrounding area as *Nevada's College Town* in 2024-25.

In November 2024, and thanks in part to the Economic Development Authority of Western Nevada (EDAWN), Wolf Pack flags were provided to all Washoe County School District institutions to be prominently displayed.

The *Nevada's College Town* initiative aligns with the University's ongoing efforts to enhance community engagement and foster a college-going culture throughout Northern Nevada. In addition to proudly displaying Wolf Pack flags, residents are also encouraged to show their support by wearing silver and blue Wolf Pack gear every Friday and cheering for the Pack, further solidifying Reno's image as a hub for academic excellence and community spirit.

Nevada Baseball Facility Improvements – New Turf, Renovated Clubhouse

Nevada Baseball's new turf at Don Weir Field at Peccole Park was installed in September 2024, replacing the field that was installed prior to the 2018 season. The new turf continues planned improvements to make Peccole Park one of the top baseball facilities in the West.

The new playing surface includes the batter's box and pitching mound covered in turf, which will reduce time delays and preparation time during inclement weather. The lighter surface also includes a shock pad put below the surface, which makes the field play more like a grass surface.

The program had a second unveiling in January 2025, officially moving into the newly-renovated Tom Dolan Locker Room. Undergoing its first renovation since the early 1990s, the clubhouse and locker room space now has 40 individual lockers, two couches, seven televisions, two toilets, two urinals and four individual showers in the same space as the previous locker room. The space also includes a fueling station and a state-of-the-art sound and video display system.

The entrance to the clubhouse also now features "Pro Walls" which highlight Wolf Pack alumni, including those who have been selected in the Major League Baseball Draft, on an American League wall and a National League wall.

Nevada Gains NSHE Approval for Indoor Facility and Resurfacing of Turf Fields

In June, the Nevada System of Higher Education (NSHE) Board of Regents gave final approval for construction of an indoor fieldhouse and resurfacing of two turf fields at the University of Nevada.

The 72,000-square foot facility will benefit the University student body by serving in a multi-purpose capacity. The fieldhouse's 110 yards of indoor turf and recreation space will accommodate Nevada club and intramural sports while enhancing wellness and activity for the campus community. The facility also provides a critical practice area for the Wolf Pack Marching Band and Nevada spirit teams with additional opportunities for ROTC exercises, ASUN and community events, youth sports' activities, and pregame events.

The fieldhouse has long been essential for Wolf Pack student athletes to train, compete, and succeed year-round. It will positively impact all 17 Nevada sports by providing training space for football and women's soccer, batting cages for softball, and conditioning space for all Wolf Pack programs.



2024 - 25 YEAR IN REVIEW

GSR Arena Project Moves Forward for Future Home of Nevada Men's Basketball

The Grand Sierra Resort's arena project, set to be the future home of Nevada Men's Basketball beginning in 2027-28, took a major step forward May 7, 2025, when the Reno Redevelopment Agency Board approved the GSR's request for Tax-Increment Financing (TIF).

First announced in September 2023, the arena, the centerpiece of a project which will infuse \$1 billion into the existing 140-acre property over the next decade, will be designed to host various events such as concerts, special events, and other sports, with a capacity exceeding 10,000 seats. The arena will span approximately 300K square feet and offer contemporary amenities, including suites and premium hospitality clubs.

Nevada Softball, Baseball Claim Mountain West Championships

Nevada teams captured two Mountain West titles in spring as Softball and Baseball each claimed the conference regular-season championships.

Softball, led by first-year head coach Victoria Hayward, claimed its first Mountain West title going 18-4 in conference play and 41-14 overall. The Pack's 18 conference wins was its best since 2009 and broke the program record for most wins in conference play in a season. The 41 wins marked the program's fourth 40-win season, and the Wolf Pack reached 40 wins faster than any Pack team in program history.

Following the regular season, Hayward was named Mountain West Coach of the Year, and senior catcher Aaliyah Jenkins was named Mountain West Player of the Year in addition to landing a spot on D1Softball's All-America Team.

Baseball took home its fourth Mountain West title and first since 2021, going 19-11 in conference play and 34-23 overall. The campaign marked the program's most successful since winning 37 games overall in 2016.

Head coach Jake McKinley, in his third season, was named Mountain West Coach of the Year, and third baseman Sean Yamaguchi was named Mountain West Freshman of the Year. Yamaguchi capped a strong debut campaign by being named to the Freshman All-America teams of the NCBWA and Perfect Game, while tying the conference's freshman record for home runs (10).

Aaliyah Jenkins Makes History

Nevada Softball student-athlete Aaliyah Jenkins wrapped up one of the most decorated careers in Wolf Pack history in 2025. Besides helping lead the Wolf Pack to its first Mountain West title, Jenkins was named Mountain West Player of the Year as well as to the D1Softball All-America Second Team. The D1Softball honor made her just the second All-American in program history since the sport was reinstated in 2003, and first since 2008.

But Jenkins was not done making history. In August, Jenkins took home the Mountain West's highest honor for a student-athlete, being named the conference's 2024-25 Female Scholar-Athlete of the Year. The announcement made Jenkins Nevada's first female recipient of the award.

Jenkins graduated in May with a degree in kinesiology, finishing with a 3.56 GPA. She was a four-time Academic All-Mountain West selection and a three-time recipient of the Mountain West Scholar-Athlete Award, in addition to earning Academic All-District honors as a senior in 2025.

2024 - 25 YEAR IN REVIEW

Success In Athletics

- Nevada Athletics recorded four (4) Individual Mountain West Championships in 2024-25:
 - Scarlett Ferris (Women's Swimming – 100-Yard Backstroke)
 - Huska Batbayar (Women's Swimming – 200-Yard Freestyle)
 - Bailey Heydra (Women's Diving – 1-Meter Springboard)
 - Emily Poole (Women's Outdoor Track & Field – Javelin)
- Nevada Athletics had five (5) coaches and student athletes win Mountain West end-of-season awards:
 - Victoria Hayward (Softball – Coach of the Year)
 - Jake McKinley (Baseball – Coach of the Year)
 - Aaliyah Jenkins (Softball – Player of the Year)
 - Amahée Charrier (Women's Tennis – Player of the Year)
 - Sean Yamaguchi (Baseball – Freshman of the Year)
- Nevada Skiing qualified two athletes to the NCAA Championships—Iver Walday Naess (third-straight appearance) and Jeger Halbjoerhus. The performances of Naess and Halbjoerhus at the event helped Nevada to a 15th-place national finish.
- Nevada Men's Tennis' Youssef Kadiri became the first player in program history to qualify for the NCAA Individual Tennis Championships. Kadiri earned his spot in the 64-player singles draw by advancing to the semifinals of the ITA West Sectionals in November 2024. At the NCAA Championships, he fell in the first round, 6-4, 6-3, to fifth-seeded Colton Smith of Arizona.
- Swimmer Scarlett Ferris qualified for the NCAA Swimming & Diving Championships for the second season in a row, but did not compete due to illness.
- Golfer Anna Shultse finished second at the Mountain West Women's Golf Championships, the highest finish at the event by a Wolf Pack women's golfer since joining the conference in 2012-13.



2024 - 25 YEAR IN REVIEW

Excellence In Academics

- Eighty-eight (88) current and former Nevada student athletes graduated during the 2024-25 academic year. Seventeen (17) current and former student athletes were honored at 2024 Winter Commencement, while 71 were honored at Spring Commencement in May 2025.
- Twelve Wolf Pack programs posted team GPAs of at least 3.0 for the 2025 Spring semester. Women's Golf set the department record for highest term GPA, posting a collective 3.898 with four of the eight team members getting a 4.00 for the semester.
- For the 2025 Spring semester, Nevada student athletes posted a grade-point average of 3.278.
- Nevada achieved a score of 89 percent on the Graduation Success Rate for the 2014-15 to 2017-18 freshman cohorts, the NCAA announced in November 2024.
- Five Wolf Pack programs achieved perfect scores of 100 percent: Men's Basketball, Men's Cross Country, Women's Golf, Softball, and Women's Tennis.



Nevada Athletics Launches Crafter's License Program to Support Local Artisans

In December 2024, Nevada Athletics introduced the Crafters' License Program, a new initiative designed to empower local artisans and entrepreneurs. This program offers crafters the opportunity to create and sell unique, handmade Wolf Pack-branded merchandise while testing the market before pursuing a full retail license with the University's licensing agent, Collegiate Licensing Company (CLC).

The Crafters' License is tailored for individuals who produce original, handcrafted items and sell directly to consumers through venues such as craft shows, farmers' markets and school fairs. Licensed participants are permitted to sell up to 500 units or generate up to \$2,500 in annual sales revenue.

HEAD COACHES

2024-25 Head Coaches & Programs



Jake McKinley
Baseball



Steve Alford
Basketball (M)



Amanda Levens
Basketball (W)



Jian Li You
Diving (W)



Jeff Choate
Football



Kathleen Takaishi
Golf (W)



Trake Carpenter
Golf (M)



Cameron Smith
Skiing (M & W)



Vanessa Valentine
Soccer (W)



Victoria Hayward
Softball



Brendon Bray
Swim & Dive (W)



Guillaume Tonelli
Tennis (W)



Sylvain Malroux
Tennis (M)



Shantel Twiggs
Track & Field (W)



**Shannon Wyckoff-
McNeal**
Volleyball (W)



EXPECTATIONS OF COACHES

At Nevada, we recognize our coaches as leaders and teachers. We acknowledge that our student athletes will be deeply impacted by our coaches. We strive to ensure that our coaches are individuals of high character, demonstrate deep expertise in their field, and have a commitment to holistically developing our student athletes. We recruit, hire, and support our coaches according to these expectations:

ACADEMIC EXCELLENCE

Our coaches reinforce academic excellence and graduation as top priorities.

ATHLETIC EXCELLENCE

Our coaches train our teams to demonstrate a standard of performance to compete for championships.

RECRUITING

Our coaches recruit individuals who exhibit high potential, will serve as strong ambassadors of the university, and meet department, conference and NCAA standards.

COMPLIANCE

Our coaches utilize our expert departmental compliance resources for education, interpretation, and guidance. They are responsible for full compliance with university, department, conference, and NCAA rules, regulations, and standards.

FISCAL RESPONSIBILITY

Our coaches are responsible for the efficient use of all department resources.

PROFESSIONAL CONDUCT

Our coaches understand and align with the vision of our department, and our institution. They are a direct representation of the University and Athletic Department. Our coaches represent their sport, the department of athletics, and the university with class.

PROFESSIONAL DEVELOPMENT

Our coaches are committed to ongoing professional development and lifelong learning.

COMMUNITY ENGAGEMENT

Our coaches are fully engaged in being active in the community, building meaningful relationships, and giving back to northern Nevada.

FUNDRAISING

Our coaches foster relationships and recruit supporters to the department in a meaningful way to help provide resources to support their sport program and the department.



EXPECTATIONS OF STUDENT ATHLETES

We have developed a set of fundamental expectations for all student athletes:

ACADEMIC SUCCESS

Our student athletes pledge their best efforts in their academic affairs, acquiring knowledge, skills and experiences as they advance towards a meaningful degree.

ATHLETIC EXCELLENCE

Our student athletes train and develop at an elite level to position themselves and their teams to compete for championships.

COMPLIANCE

Our student athletes are expected to be in full compliance with departmental, university, conference, and NCAA rules, regulations, and standards.

DEVELOP AS LEADERS

Our student athletes develop leadership skills through the unique and unmatched Division I athletics experience.

DEVELOP SKILLS

Our student athletes acquire vital life skills training through their participation in Division I athletics and prepare themselves for life beyond their college athletics experience.

BUILD MEANINGFUL RELATIONSHIPS

Our student athletes are engaged with their teammates, classmates, professors, and community both on and off the field. They understand that they get out of their experience, what they put into it. Through their time at Nevada, they will build relationships that will outlast their athletic careers

COMMUNITY ENGAGEMENT

Our student athletes are an integral part of the university, Reno community, and are active members of the student body. Our student athletes volunteer their time to invest in the community and the lives of those they touch. Our student athletes are role models in our community.



FUNDRAISING SUMMARY

Outright: **\$5,467,744.56**

Pledge Payments (Includes Stocks): **\$2,519,160.36**

Gift-in-Kind: **\$15,877.55**

Stocks (Excludes Pledge Payment Stocks): **\$785,002.76**

Total Raised in 2024-25: **\$8,787,785.23**





2024-2025 PRIORITIES

Student Athlete Experience

Provide resources that allow our student athletes to excel physically, mentally, personally and socially. Our success relies on our ability to surround our student population with transformative resources that allow them to be their best on and off the field

Develop & Grow Campus Relationships

Areas of focus: facilities services, fundraising, legal/Title IX, finance, and student services.

Transparency with Campus Leadership and Athletics Department

Data collection, department financial analysis, and conference comparisons.

Support Our Coaches

Relationship-driven, growing resources and investment in capital needs.

Investment in the Community by the Entire Department

Being active in the community, building relationships, and recruiting supporters to Nevada Athletics

Philanthropy

Find, develop, engage, grow and steward previous, current, and future supporters of Nevada Wolf Pack athletics programs

Facility Projects - Maintenance & Capital Projects

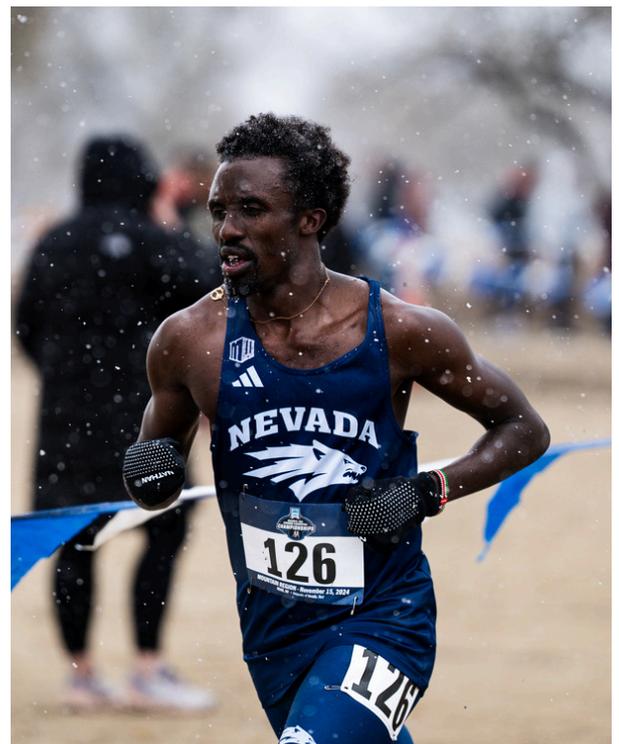
Maintain and improve our current facilities, and build facilities equivalent to Mountain West Conference peers

Enhance Our Game Day Experience

Concessions, AV/Audio, suite holder experience, parking, and positive game day environment.

Investment in Student Athlete Focused Positions

Student athlete development, mental health staff, and registered dietitians



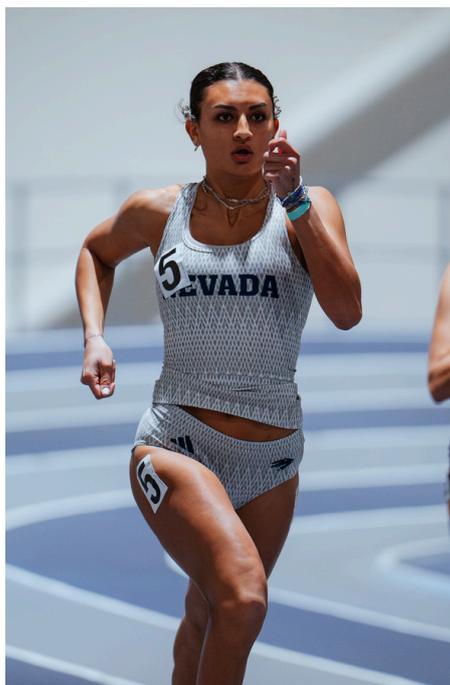
ACADEMICS

Summary

- Majors – The top majors among student athletes are: Interdisciplinary Studies (85), Pre-Business Administration (63), Kinesiology (39), Human Development and Family Science (27), and Public Health (19). The majors of all University of Nevada student athletes are attached.
- Graduation Rate – Based on the NCAA Graduation Rate Report, the University of Nevada, Reno has a graduation rate of 89% compared to the rest of the student population who graduated at a 62% rate during the same time period.

APR Data

Implemented in 2003 as part of an ambitious academic reform effort in Division I, the Academic Progress Rate (APR) holds institutions accountable for the academic progress of their student athletes through a team-based metric that accounts for the eligibility and retention of each student athlete for each academic term. The APR emerged when Division I presidents and chancellors sought a timelier assessment of academic success at colleges and universities. At the time, the best measure was the graduation rate calculated under the federally mandated methodology that was based on a six-year window and did not take transfers into account. The APR system includes rewards for superior academic performance and penalties for teams that do not achieve certain academic benchmarks. Data are collected annually, and results are announced in the spring. The Division I Committee on Academics (CoA) oversees the Academic Progress Rate as part of its responsibilities with the Academic Performance Program. The CoA sets policies and recommends legislative changes to the I Board of Directors which has the final say on Division changes in Division I. The NCAA benchmarks regarding each sport team's Academic Progress Rate (APR) at the University of Nevada, Reno must earn a four-year APR of 930 to be eligible for postseason competition (e.g., NCAA championships, CBI tournament, bowl games, etc.). The APR for each sport at the University of Nevada, Reno exceeds the 930-postseason requirement. The 2024-2025 four-year APR rates are listed below by sport:



SPORT	APR 2024-25
BASEBALL	975
BASKETBALL (M)	1,000
BASKETBALL (W)	1,000
FOOTBALL	951
GOLF (M)	964
GOLF (W)	1,000
SKI (M & W)	1,000
SOCCER (W)	1,000
SOFTBALL	966
SWIM & DIVE (W)	1,000
TENNIS (M)	1,000
TENNIS (W)	1,000
TRACK & FIELD (W)	1,000
VOLLEYBALL	1,000





DECLARED MAJOR DATA

Below are the declared majors for each University of Nevada student athlete during the 2024-2025 academic year.

MAJOR

OF STUDENT ATHLETES

MAJOR

OF STUDENT ATHLETES

Baseball

Interdisciplinary Studies	11
General Business	4
Master's in Business Administration	1
Management	6
Exploratory	1
Kinesiology	5
Exploratory	1
Pre-Business	6
Nutrition	1
Accounting	1

Volleyball

Journalism	1
Interdisciplinary Studies	1
Kinesiology	5
Neuroscience	1
Psychology	1
Accounting	2
Biochemistry and Molecular Biology	1
Biology	1
Marketing	1
International Affairs	1

Women's Basketball

Communication Studies	2
Public Health	2
HDFS	2
Environmental Sciences	1
Finance	1
Interdisciplinary Studies	1
Journalism	2
English	1
Psychology	1
Computer Science	1
General Business	1
Master's in Public Health	1

Men's Golf

General Business	1
Management	2
Marketing	2
Pre-Business Administration	1
Interdisciplinary Studies	1
Communication Studies	1



DECLARED MAJOR DATA

MAJOR

OF STUDENT ATHLETES

MAJOR

OF STUDENT ATHLETES

Men's Cross Country

Biochem and Molecular Biology	3
PackTeach History BA	1
Atmospheric Science PhD	1
Public Health	1
Statistics	1
Journalism	1
Mechanical Engineering	2
Engineering Undeclared	1
Management	1
Kinesiology	1
Journalism	1
Pre-Business	1

Women's Tennis

Psychology BA	1
Computer Science and Engineering	1
Communication Studies	1
Kinesiology	2
General Business	1
Interdisciplinary Studies	1
Political Science	1

Women's Golf

General Business	1
Management	2
Marketing	2
Pre-Business Administration	1
Interdisciplinary Studies	1
Communication Studies	1

Men's Tennis

Interdisciplinary Studies	2
Accounting	1
Pre-Business Administration	1
International Business	2
Civil Engineering	1
Geography	1
Biology	1

Men's Basketball

Interdisciplinary Studies	6
Communication Studies	5
Masters in Data Analytics	2
General Business	1



DECLARED MAJOR DATA

MAJOR	# OF STUDENT ATHLETES	MAJOR	# OF STUDENT ATHLETES
Soccer		Softball	
Community Health Sciences	4	Agricultural Science	1
Interdisciplinary Studies	4	Biology	1
Public Health	3	Criminal Justice	1
Management	2	Finance	1
Psychology	2	General Business	2
Accounting	1	Human Development & Family Sciences	1
Criminal Justice	1	Integrated Elementary Studies	1
Economics	1	Kinesiology	4
Human Development & Family Sciences	1	Management	1
Integrated Elementary Education	1	Nutrition	1
Journalism	1	Political Science	1
Kinesiology	1	Public Health	3
Master's in Business Admin	1	Sociology	1
Mechanical Engineering	1	Veterinary Medicine	1
Accounting	1		
General Business	1		
Speech Pathology	1		
Finance	1		





DECLARED MAJOR DATA

MAJOR	# OF STUDENT ATHLETES	MAJOR	# OF STUDENT ATHLETES
Ski		Swim & Dive	
Economics	2	Journalism	1
Interdisciplinary Studies BA	2	Interdisciplinary Studies	1
Hydrogeology	1	Kinesiology	5
Marketing	1	Neuroscience	1
Finance	1	Psychology	1
Psychology	1	Accounting	2
Management	1	Biochemistry and Molecular Biology	1
Pre-Business Administration	1	Biology	1
Marketing	1	Marketing	1
Finance	3	International Affairs	1
Public Health	1		
Biomedical Engineering	1		





DECLARED MAJOR DATA

MAJOR	# OF STUDENT ATHLETES	MAJOR	# OF STUDENT ATHLETES
Football		Women's Track & Field	
Interdisciplinary Studies	22	Art	2
Pre Business Administration	19	Biochemistry and Molecular Biology	2
Kinesiology	12	Biochemistry and Molecular Biology	2
HDFS	11	Biology	2
Psychology	5	Chemistry	1
Criminal Justice	4	Community Health Sciences	1
Finance	4	Criminal Justice	3
Management	4	Exploratory	1
Exploratory	3	Finance	2
Mechanical Engineering	3	General Business	1
Public Health	3	Geography	1
Communication Studies	2	Human Development and Family Sciences	1
General Business	2	Industrial Engineering	2
Marketing	2	Interdisciplinary Studies	2
Masters Business Administration	2	Journalism	3
Political Science	2	Kinesiology	7
Civil Engineering	1	Management	6
Computer Science and Engineering	1	Marketing	4
Engineering	1	Master's in Justice Management	1
International Affairs	1	Pre-Business	2
Journalism	1	Pre-Elementary Education	1
Masters - Secondary Ed	1	Psychology	4
Neuroscience	1	Public Health	3
Pre-Engineering	1	Speech Pathology	2

TEAM GRADE POINT AVERAGES (GPA)

Team GPA

Below is the fall 2024 and spring 2025 GPA information for each of our sport teams.

<u>SPORT</u>	<u>GPA FALL '24</u>	<u>SPORT</u>	<u>GPA SPRING '25</u>
BASEBALL	3.12	BASEBALL	2.83
BASKETBALL (M)	2.39	BASKETBALL (M)	2.80
BASKETBALL (W)	3.36	BASKETBALL (W)	3.47
FOOTBALL	2.75	FOOTBALL	2.97
GOLF (M)	3.40	GOLF (M)	3.27
GOLF (W)	3.76	GOLF (W)	3.90
SKI (M & W)	3.74	SKI (M & W)	3.62
SOCCER (W)	3.43	SOCCER (W)	3.61
SOFTBALL	3.44	SOFTBALL	3.39
SWIM & DIVE (W)	3.60	SWIM & DIVE (W)	3.62
TENNIS (M)	3.47	TENNIS (M)	3.36
TENNIS (W)	3.69	TENNIS (W)	3.71
TRACK & FIELD (W)	3.25	TRACK & FIELD (W)	3.45
VOLLEYBALL	2.91	VOLLEYBALL	3.26
DEPARTMENT-WIDE	3.18	DEPARTMENT-WIDE	3.28





NCAA DIVISION I GRADUATION RATES INSTITUTION REPORT INFORMATION

The following data and the NCAA Division I Graduation Rates Institution Report have been prepared by the NCAA, based on data provided by the institution in compliance with NCAA Bylaw 18.4.2.2.1 (admissions and graduation-rate disclosure) and the federal Student Right-to-Know Act. Please note, the NCAA will make this report public. The Graduation Rates Institution Report gives graduation information about the most recent six year graduating class of students and student-athletes who entered as freshmen in 2016-17. The graduation rate (percent) is based on a comparison of the number (N) of students who entered a college or university and the number of those who graduated within six years. For example, if 100 students entered and 60 graduated within six years, the graduation rate is 60 percent. The Graduation Rates Institution Report provides information about two groups of students:

ALL STUDENTS

All undergraduate students who were enrolled in a full-time program of studies for a baccalaureate degree; and

STUDENT ATHLETES

Student athletes who received athletics aid from the school for any period of time during their entering year. [Note: Athletics aid is a grant, scholarship, tuition waiver or other assistance from a college or university that is awarded on the basis of a student's athletics ability.]

Two different measures of graduation rates are presented in this report: Federal Graduation Rate and NCAA Division I Graduation Success Rate (GSR). The Federal Graduation Rate indicates the percentage of freshmen who entered and received athletics aid during a given academic year who graduated within six years. The GSR adds to the first-time freshmen, those students who entered midyear as well as student athletes who transferred into an institution and received athletics aid.

Both the Federal Graduation Rate and the GSR subtract students from the entering cohort who are considered allowable exclusions (i.e., those who either die or become permanently disabled, those who leave the school to join the armed forces, foreign services or attend a religious mission). In addition, the GSR subtracts those who left the institution prior to graduation, had athletics eligibility remaining and would have been academically eligible to compete had they returned to the institution.

GRADUATION RATES REPORT

The box at the top of the Graduation Rates Institution Report provides the most recent class (i.e., 2016-17) and fourclass Federal Graduation Rate (i.e., 2013-14 through 2016-17) for all students and for student athletes who received athletics aid at this school. Additionally, this box provides GSR data (i.e., 2013-14 through 2016-17) for student athletes.



NCAA DIVISION I GRADUATION RATES INSTITUTION REPORT INFORMATION



GRADUATION RATES DATA

The second section of the report provides Federal Graduation Rate and GSR data for all students, student-athletes and student-athletes by sport group. (Note: Pursuant to the Student Right-to-Know Act, anytime a cell containing cohort numbers includes only one or two students, the data in that cell and one other will be suppressed so that no individual can be identified.)

- **All Students**

- This section provides the freshman-cohort graduation rates for all full-time, degree-seeking students by race or ethnic group. It shows the rate for men who entered as freshmen in 2016-17 and the four-class average, which includes those who entered as freshmen in 2013-14, 2014-15, 2015-16 and 2016-17. The same rates are provided for women. The total for 2016-17 is the rate for men and women combined, and the four-class average is for all students who entered in 2013-14, 2014-15, 2015-16 and 2016-17.

- **Student Athletes**

- This section provides the freshman-cohort graduation rates and the GSR for student athletes in each race and ethnic group who received athletics aid. Information is provided for men and women separately and for all student athletes.

- **Student Athletes by Sports Categories**

- This section provides the identified graduation rates as in 1-b for each of the eight sports categories. (The small letters indicate the value of N according to the legend at the bottom of 1-c.)

UNDERGRADUATE ENROLLMENT DATA

- **All Students**

- This section indicates the total number of full-time, undergraduate, baccalaureate, degreeseeking students enrolled for the 2023 fall term and the number of men and women in each racial or ethnic group (not just freshmen).

- **Student Athletes**

- This section identifies how many student-athletes were enrolled and received athletics aid for the 2023-24 academic year, and the number of men and women in each racial or ethnic group.

- **Student Athletes by Sports Categories**

- This section provides the enrollment data as identified in 2-b for each of the eight sports categories.

FRESHMAN-COHORT GRADUATION RATES	All Students	Student-Athletes #
2018-19 Graduation Rate Four-Class Average	61%	58%
Student-Athlete Graduation Success Rate	62%	56%
		87%

1. Graduation-Rates Data

a. All Students

	Men				Women				Total			
	2018-19		4-Class		2018-19		4-Class		2018-19		4-Class	
	N	%	N	%	N	%	N	%	N	%	N	%
Am.Ind./AN	8	50	37	51	4	25	51	557	12	42	88	155
Asian	176	65	632	69	143	74	674	73	319	69	1306	71
Black	45	42	243	51	72	60	301	56	117	53	544	54
Hispanic	360	51	1347	53	443	56	1745	59	803	54	3092	57
Nat. Haw./PI	14	43	49	45	13	46	46	59	27	44	95	52
USN-R	7	57	38	55	13	77	57	58	20	70	95	57
Two or More	143	52	487	55	169	57	626	60	312	55	1113	58
Unknown	19	74	106	67	20	75	91	65	39	74	197	66
White	990	60	3860	60	1012	68	4173	68	2002	64	8033	64
Total	1762	58	6799	59	1889	65	7764	65	2651	61	14563	62

b. Student Athletes

	Men						Women						Total					
	2018-19		4-Class		GSR		2018-19		4-Class		GSR		2018-19		4-Class		GSR	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am.Ind./AN	***	***	0	***	***	***	***	***	4	50	***	***	***	***	4	50	***	***
Asian	***	***	0	***	0	-	***	***	3	33	3	100	***	***	3	33	3	100
Black	11	27	43	51	38	87	6	50	10	50	10	70	17	35	53	51	48	83
Hispanic	3	33	7	57	10	90	4	75	12	67	14	93	7	57	19	63	24	92
Nat. Haw./PI	***	***	5	40	4	50	***	***	3	67	3	100	***	***	8	50	7	71
USN-R	4	75	***	***	11	100	9	78	***	***	34	88	13	77	***	***	45	91
Two or More	4	50	14	64	13	85	6	50	16	63	16	94	10	50	30	63	29	90
Unknown	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***
White	6	67	34	35	34	71	18	67	62	69	57	95	24	67	96	57	91	86
Total	31	48	115	50	112	82	47	64	143	62	141	91	78	58	258	56	253	87



c. Student-Athletes by Sport Category

	Baseball				Men's Basketball				Football		
	%N				%N				%N		
	2018-19	4-Class	GSR		2018-19	4-Class	GSR		2018-19	4-Class	GSR
Am.Ind./AN	-	-	-	Am.Ind./AN	-	-	-	Am.Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	-	-	-
Black	0-a	67-a	67-a	Black	0-a	17-b	100-a	Black	38-b	56-e	83-e
Hispanic	0-a	75-a	75-a	Hispanic	-	-	-	Hispanic	50-a	33-a	50-a
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	50-a	40-a	50-a
USN-R	-	-	-	USN-R	-	-	-	USN-R	-	-	100-a
Two or More	-	100-a	100-a	Two or More	100-a	100-a	100-a	Two or More	33-a	100-a	78-b
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	-	-
White	50-a	26-d	26-d	White	-	-	-	White	100-a	26-d	93-c
Total	33-b	43-e	43-e	Total	33-a	29-b	100-b	Total	44-d	43-e	82-e

	Men's Other				Women's Basketball				Women's Track & Field		
	%N				%N				%N		
	2018-19	4-Class	GSR		2018-19	4-Class	GSR		2018-19	4-Class	GSR
Am.Ind./AN	-	-	-	Am.Ind./AN	-	0-a	-	Am.Ind./AN	-	100-a	100-a
Asian	-	-	-	Asian	-	-	-	Asian	-	-	-
Black	-	-	100-a	Black	50-a	40-a	75-a	Black	0-a	0-a	0-a
Hispanic	-	-	-	Hispanic	-	0-a	-	Hispanic	100-a	100-a	100-a
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-
USN-R	75-a	60-b	100-b	USN-R	-	0-a	100-a	USN-R	80-a	58-c	73-c
Two or More	-	100-a	100-a	Two or More	0-a	33-a	100-a	Two or More	-	50-a	100-a
Unknown	100-a	100-a	100-a	Unknown	-	-	-	Unknown	-	100-a	100-a
White	100-a	50-b	67-a	White	-	100-a	100-a	White	100-a	93-c	100-d
Total	83-b	61-d	94-d	Total	40-a	33-c	91-c	Total	83-c	77-e	89-e

	Women's Other		
	%N		
	2018-19	4-Class	GSR
Am.Ind./AN	0-a	0-a	100-a
Asian	100-a	33-a	100-a
Black	100-a	75-a	80-a
Hispanic	67-a	67-b	91-c
Nat. Haw./PI	50-a	67-a	100-a
USN-R	75-a	50-d	95-e
Two or More	60-a	73-c	92-c
Unknown	-	0-a	-
White	54-c	61-e	92-e
Total	60-e	59-e	93-e

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)



2. Undergraduate Enrollment Data (All full-time baccalaureate-degree seeking students enrolled 2024-25)

a. All Students	Men N	Women N	Total N	b. Student Athletes	Men N	Women N	Total N
Am.Ind./AN	40	72	112	Am.Ind./AN	0	0	0
Asian	591	647	1238	Asian	3	4	7
Black	242	270	512	Black	58	11	69
Hispanic	1637	2198	3835	Hispanic	15	16	31
Nat. Haw./PI	31	38	69	Nat. Haw./PI	12	4	16
USN-R	79	78	157	USN-R	20	39	59
Two or More	687	786	1473	Two or More	29	23	52
Unknown	121	124	245	Unknown	1	2	3
White	3628	3988	7616	White	59	67	126
Total	7056	8201	15257	Total	197	166	363

c. Student-Athletes # By Sports Category

Men	Basketball	Baseball	CC/Track	Football	Other
Am.Ind./AN	0	0	0	0	0
Asian	0	1	0	1	1
Black	6	0	0	52	0
Hispanic	0	7	2	6	0
Nat. Haw./PI	0	0	0	12	0
USN-R	0	2	1	2	15
Two or More	6	8	2	13	0
Unknown	0	0	0	1	0
White	1	14	7	29	8
Total	13	32	12	116	24



Women	Basketball	CC/Track	Other
Am.Ind./AN	0	0	0
Asian	0	0	4
Black	6	2	3
Hispanic	0	3	13
Nat. Haw./PI	0	0	4
USN-R	1	14	24
Two or More	5	1	17
Unknown	0	1	1
White	4	13	50
Total	16	34	116

Only student athletes receiving athletics aid are included in this report.



FINANCIAL REPORTS

INTERCOLLEGIATE ATHLETICS OPERATING BUDGET REPORT

INTERCOLLEGIATE ATHLETICS OPERATING BUDGET REPORT

Title 4, Chapter 24, 9(b)(ii)

This report should reconcile to Workday manager balance reporting

	June 30, 2025			June 30, 2026			Budget Variance		
	Actuals			Projected Year End					
	State Funds	Self Supporting	Total	State Funds	Self Supporting	Total	Board Approved Original Budget*	\$	%
Operating Revenues:									
State Appropriations	\$ 5,785,323	\$ -	\$ 5,785,323	\$ 5,718,902	\$ -	\$ 5,718,902	\$ 5,718,902	\$ -	0%
Sales and Services:									
Ticket Sales	-	8,317,318	8,317,318	-	8,500,000	8,500,000	8,500,000	-	0%
Conference and NCAA Distributions	-	7,307,464	7,307,464	-	6,200,000	6,200,000	6,200,000	-	0%
Game Guarantees	-	2,041,770	2,041,770	-	1,948,000	1,948,000	1,948,000	-	0%
Marketing, Promotion, and Royalties	-	3,491,976	3,491,976	-	3,778,703	3,778,703	3,600,000	(178,703)	-5%
Other Sales & Services	-	1,198,082	1,198,082	-	1,350,000	1,350,000	1,114,333	(235,667)	-21%
Gift Revenues	-	4,252,593	4,252,593	-	5,400,000	5,400,000	4,500,000	(900,000)	-20%
Student Tuition and Fees	-	3,250,999	3,250,999	-	3,385,372	3,385,372	2,985,372	(400,000)	-13%
Subtotal	5,785,323	29,860,201	35,645,524	5,718,902	30,562,075	36,280,977	34,566,607	(1,714,370)	-5%
Transfers In (net of ICA Internal Transfers)*	-	14,890,878	14,890,878	-	17,544,681	17,544,681	18,244,681	700,000	4%
Fee Waivers	2,850,000	-	2,850,000	2,850,000	-	2,850,000	2,850,000	-	0%
Total Revenues	\$ 8,635,323	\$ 44,751,079	\$ 53,386,402	\$ 8,568,902	\$ 48,106,756	\$ 56,675,658	\$ 55,661,288	\$ (1,714,370)	-3%
Operating Expenditures:									
Personnel Costs	\$ 1,506,176	\$ 17,736,879	19,243,055	\$ 1,601,299	\$ 17,598,701	19,200,000	\$ 20,282,737	\$ 1,082,737	5%
General Operations	1,664,092	14,750,532	16,414,624	1,791,472	17,531,501	19,322,973	16,963,008	(2,359,965)	-14%
Travel	-	5,915,325	5,915,325	-	6,000,000	6,000,000	6,700,500	700,500	10%
Financial Aid	5,465,055	4,352,698	9,817,753	5,176,131	4,978,557	10,154,688	9,818,836	(335,852)	-3%
Subtotal	8,635,323	42,755,435	51,390,758	8,568,902	46,108,759	54,677,661	53,765,081	(912,580)	-0.0169735
Transfers Out-Debt Service	-	1,389,043	1,389,043	-	1,340,833	1,340,833	1,389,043	48,210	3%
Transfers Out-Other	-	606,493	606,493	-	600,000	600,000	600,000	-	0%
Total Expenditures	\$ 8,635,323	\$ 44,750,971	\$ 53,386,294	\$ 8,568,902	\$ 48,049,592	\$ 56,618,494	\$ 55,754,124	\$ (864,370)	-0.0155032
Net increase(decrease) to reserves	-	108	108	-	57,164	57,164	(92,836)	(850,000)	
Beginning reserves (deficit)	-	92,728	92,728	-	92,837	92,837	92,836	-	
Ending reserves	\$ -	\$ 92,837	\$ 92,837	\$ -	\$ 150,001	\$ 150,001	\$ -	\$ (850,000)	#DIV/0!

Variance Analysis

Revenue

Revenue from the conference are expected to decline in FY26 by \$1.1 million or 15%. The FY25 distribution included additional revenue from WSU and OSU for playing FB in the league. Additionally, prior year distributions also increased due to Boise State playing in the CFP.

Transfers-in for direct institutional support will be assessed on an on-going basis to determine the type of additional gift and internal revenue that can be generated to support Athletics. Additional University support will be determined if necessary through regularly occurring budget discussions and projections. General plan has been put in place to annually assess the campus support within the MW Conference to get University support to the median level within the conference.

Expenditures

We have generally projected a 2-3% annual increase for expenses (inflation has caused this amount to be unpredictable as of late). Based on these projections we estimate that a breakeven year for ICA will be dependent on increased fundraising and additional University support. The expenditure amount will be fully developed during the formal budgeting and projection process currently set to take place in March and April

Indirect institutional support is not counted in the expenses or revenues above.

Balance Budget Statement Title 4, Chp 24, 9(b)(ii)

The Department continues to closely monitor its budget to ensure a balanced and sustainable budget. The Department works closely with the Institutions budget office to effectively manage issues as they arise. We continue to increase our efforts into fundraising to offset the many challenges on the expenditure budget impacting Athletics.

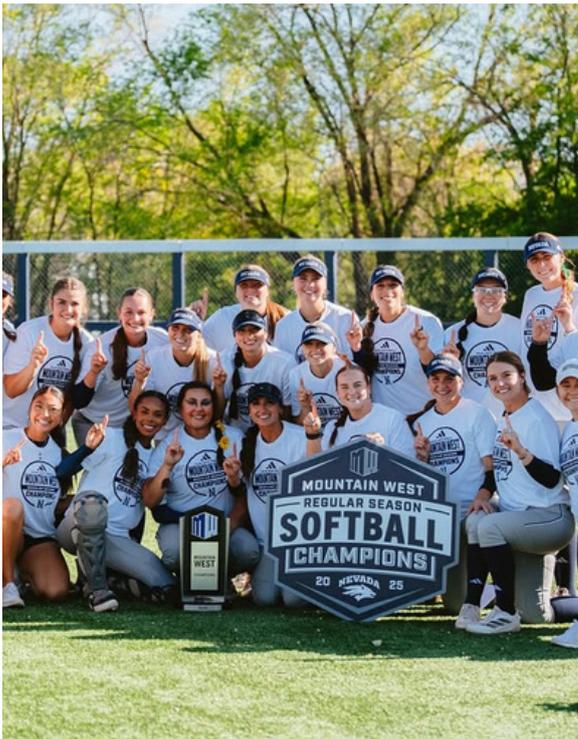


FINANCIAL REPORTS

INTERCOLLEGIATE ATHLETICS OPERATING BUDGET REPORT

Intercollegiate Athletics Annual Report

	Intercollegiate Athletics Annual Report					Five Year Projections				
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Operating Revenues:										
State Appropriations	\$ 4,394,212	\$ 4,820,536	\$ 4,835,591	\$ 5,593,085	\$ 5,785,323	\$ 5,718,902	\$ 5,718,902	\$ 5,718,902	\$ 5,718,902	\$ 5,718,902
Sales and Services:										
Ticket Sales	22,875	7,325,679	7,501,313	8,561,827	8,317,318	8,500,000	8,755,000	8,900,000	9,167,000	9,442,010
Conference and NCAA Distributions	5,357,068	7,200,281	6,256,907	7,001,863	7,307,464	6,200,000	5,300,000	5,400,000	5,500,000	5,600,000
Game Guarantees	269,000	1,644,297	2,000,500	2,036,096	2,041,770	1,948,000	2,000,000	2,000,000	2,000,000	2,000,000
Marketing, Promotion, and Royalties	801,321	2,606,358	2,599,613	2,725,141	3,491,976	3,778,703	3,700,000	3,775,000	3,850,000	3,925,000
Other Sales & Services	1,862,634	2,294,212	701,792	1,763,695	1,198,082	1,350,000	1,390,500	1,432,215	1,475,181	1,519,437
Gift Revenues	2,649,245	3,666,488	3,792,890	4,137,341	4,252,593	5,400,000	5,600,000	5,800,000	6,000,000	6,000,000
Student Tuition and Fees	2,748,731	2,703,999	2,867,178	2,851,248	3,250,999	3,385,372	3,596,814	3,596,814	3,596,814	3,668,750
Subtotal	18,105,086	32,261,850	30,555,784	34,670,296	35,645,524	36,280,977	36,061,216	36,622,931	37,307,897	37,874,099
Transfers In (net of ICA internal Transfers)*	14,343,053	13,078,560	13,478,533	14,877,404	14,890,878	17,544,681	18,000,000	18,200,000	18,400,000	18,600,000
Fee Waivers					2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
Total Revenues	\$ 32,448,139	\$ 45,340,410	\$ 44,034,317	\$ 49,547,700	\$ 53,386,402	\$ 56,675,658	\$ 56,911,216	\$ 57,672,931	\$ 58,557,897	\$ 59,324,099
Operating Expenditures:										
Personnel Costs	\$ 12,423,349	\$ 14,288,985	\$ 15,213,611	\$ 18,235,015	\$ 19,243,055	\$ 19,200,000	\$ 19,392,000	\$ 19,585,920	\$ 19,781,779	\$ 19,979,597
General Operations	7,132,091	13,600,354	13,741,190	14,408,734	16,414,624	19,322,973	19,400,970	20,012,100	20,612,463	21,230,837
Travel	2,124,770	4,474,237	5,121,522	5,383,029	5,915,325	6,000,000	6,150,000	6,100,000	6,100,000	6,100,000
Financial Aid	8,848,741	8,868,467	8,407,771	9,520,896	9,817,753	10,154,688	10,097,430	10,097,430	10,097,430	10,097,430
Subtotal	30,528,951	41,232,043	42,484,094	47,547,674	51,390,758	54,677,661	55,040,400	55,795,450	56,591,672	57,407,864
Transfers Out-Debt Service	1,477,154	1,390,435	1,407,258	1,402,421	1,389,043	1,340,833	1,384,483	1,297,783	1,301,864	1,299,652
Transfers Out-Other	247,327	801,721	29,649	592,156	606,493	600,000	600,000	600,000	600,000	600,000
Total Expenditures	\$ 32,253,432	\$ 43,424,199	\$ 43,921,001	\$ 49,542,251	\$ 53,386,294	\$ 56,618,494	\$ 57,024,883	\$ 57,693,233	\$ 58,493,536	\$ 59,307,516
Net increase(decrease) to reserves	194,707	1,916,211	113,316	5,449	108	57,164	(113,667)	(20,302)	64,361	16,583
Beginning reserves (deficit)	(2,136,955)	(1,942,248)	(26,037)	87,279	92,728	92,836	150,000	36,334	16,031	80,392
Ending reserves	\$ (1,942,248)	\$ (26,037)	\$ 87,279	\$ 92,728	\$ 92,836	\$ 150,000	\$ 36,334	\$ 16,031	\$ 80,392	\$ 96,976





FINANCIAL REPORTS

NCAA REPORT RECONCILIATION

INTERCOLLEGIATE ATHLETICS NCAA REPORT RECONCILIATION

	Actuals June 30, 2025	NCAA Adjustments	NCAA Total June 30, 2025
Operating Revenues:			
State Appropriations	\$ 5,785,323	\$ -	\$ 5,785,323
Sales and Services:			
Ticket Sales ¹	8,317,318	522,348	8,839,666
Conference and NCAA Distributions	7,307,464	-	7,307,464
Game Guarantees	2,041,770	-	2,041,770
Marketing, Promotion & Royalties ²	3,491,976	5,004	3,496,980
Other Sales & Services ³	1,198,082	60,311	1,258,392
Gift Revenues ⁴	4,252,593	562,536	4,815,128
Student Tuition and Fees ⁵	3,250,999	(397,026)	2,853,973
Direct Institutional Support ⁶	-	18,075,864	18,075,864
Indirect Institutional Support ⁷	-	2,504,509	2,504,509
In-Kind Contributions ⁸	-	1,702,890	1,702,890
Subtotal	35,645,524	23,036,435	58,681,959
Transfers In ⁵	17,740,878	(17,740,878)	-
Total Revenues	\$ 53,386,402	\$ 5,295,557	\$ 58,681,959
Operating Expenditures:			
Personnel Costs ⁹	\$ 19,243,055	\$ 2,065,362	\$ 21,308,417
General Operations ¹⁰	16,414,624	2,668,227	19,082,852
Travel ¹⁰	5,915,325	(320,892)	5,594,434
Financial Aid ¹¹	9,817,753	561,310	10,379,063
Subtotal	51,390,758	4,974,008	56,364,766
Transfers Out-Debt Service	1,389,043	-	1,389,043
Transfers Out-Other ¹²	606,493	(606,493)	-
Total Expenditures	\$ 53,386,294	\$ 4,367,515	\$ 57,753,809
Net increase(decrease) to reserves ¹³	108	928,042	928,150
Beginning reserves (deficit)	92,728	(92,728)	(928,150)
Ending reserves	\$ 92,837	\$ 835,314	\$ -

Adjustments from Budget Report to NCAA Report (For example, In-kind Gifts, support provided to Athletics paid by other departments, debt service support, scholarship waivers, etc.):





FINANCIAL REPORTS

#	Category	Description	Actuals June 30, 2025	NCAA Adjustments Amount
1	Revenue: Ticket Sales	<i>This difference is a result of the reversing impact from deferred ticket revenue recognition in the prior year for FY2025 Football and Men's Basketball and for internal ticket sales recognized as recharge in Workday but recognized as ticket sales in the NCAA report.</i>		522,348
2	Revenue: Marketing, Promotion & Royalties	<i>This difference is a result of a reclassification of revenues recorded in other revenues and transfers in Workday, but moved to royalty revenues for purposes of the NCAA Reporting</i>		5,004
3	Revenue: Other Sales & Services	<i>This difference is a result of reclassifications in the NCAA report between revenues recorded as negative expenses in Workday</i>		60,311
4	Revenue: Gifts	<i>The difference is a result of Endowment gifts included in the NCAA report supporting financial aid that are not included in the Workday accounts for Athletics.</i>		562,536
5	Student Tuition and Fees	<i>The difference is a result of funding that was transferred in Workday to Athletics was not identified as student fees. The transfer was reported as direct institutional support in the NCAA report</i>		397,026
6	Revenues: Direct institutional support and Transfers-in	<i>Direct institutional support is recorded as transfers-in in Workday for Athletics. Additional direct support included in the NCAA report reflects direct spending for waivers and other campus support recorded in other campus departments.</i>		18,075,864
7	Revenues: indirect campus support	<i>Indirect campus support represents an estimate of the value Athletics receives in support provided by other campus departments and is not recorded in Workday as revenues.</i>		2,504,509
8	In-kind contributions	<i>In-kind contributions are uncompensated value of goods and services provide to Athletics by outside partners and is a required reporting item in the NCAA report but not recorded in the Workday financial system</i>		1,702,890
9	Expenses: Personnel Costs	<i>Some payments to coaches for Football and Men's Basketball are recorded as operating expenses in Workday, but are reclassified to coaching personnel costs for the purpose of NCAA reporting. Additional differences are a result of cash basis reporting of personnel costs in the budget reports versus full accrual basis in the NCAA report.</i>		2,065,362
10	Expenses: General Operations and Travel	<i>Expenses associated with in-kind contributions and indirect campus support are recorded for NCAA reporting but not recorded in workday. Additionally, NCAA reporting records non-team travel as general operating and not travel.</i>		2,347,336
11	Financial Aid	<i>Financial aid paid from campus accounts that are not associated with Athletics is included in the NCAA report, but is not picked up in the Workday reports associated with Athletics.</i>		561,310
12	Transfers-Out	<i>Transfers-out are recognized in the NCAA report in netted in direct and indirect campus support.</i>		(606,493)
13	Net increase(decrease) to reserves	<i>This difference is related to the FY25 ticket revenue that was recorded in workday in FY24, so not included in Workday in FY25. The NCAA report correctly recorded the ticket revenues in the correct years (see number 1 above). Additional impacts are associated with the NCAA report being reported on a full accrual basis, creating differences between in personnel costs, which are reported on a cash basis in the budget reports.</i>		928,150



SELF-REPORTED NCAA VIOLATIONS

Case No.	Date Violation Discovered	Sport	Bylaw	Date of Submission	Facts and Penalty	Corrective Action
Case Sec/Level3-1224896	7/29/2024	Women's Basketball	13.1.3.1.3.1	8/01/2024	<p>Facts: During the July evaluation period the WBB staff placed one phone call to multiple PSAs after being misadvised by the director of compliance.</p> <p>NCAA Penalty: Preclude staff from having any recruiting activities (e.g., calls, correspondence, contacts) with any PSA for one week.</p>	<ul style="list-style-type: none"> Rules training with the Director of Compliance on the July basketball evaluation window.
Case Sec/Level3-1228953	9/07/2024	Football	13.7.3.1	10/02/2024	<p>Facts: During a home contest, a recruit was impermissibly granted access to a premium seating area due to a misunderstanding of what areas the recruits' pass granted access by the security team.</p> <p>NCAA Penalty: No further action required by the NCAA.</p>	<ul style="list-style-type: none"> SA reimburses the amount received for the extra benefit. Education for security team and department facilities team to ensure clear understanding of pass access.
Case Sec/Level3-1234846	11/25/2024	Men's Golf	13.4.1	12/17/2024	<p>Facts: Head golf coach inadvertently sent electronic correspondence that included a questionnaire link to a 2027 prospective student-athlete prior to the first permissible date (June 15 at the conclusion of PSA's sophomore year).</p> <p>NCAA Penalty: Program precluded sending recruiting materials and correspondence to the involved PSA for an additional week once permissible.</p>	<ul style="list-style-type: none"> Prohibited from any recruiting correspondence for one week. Staff education on timelines for contact with PSAs and how to check info in database before contacting.
Case Sec/Level3-1219657	12/03/2024	Football	13.1.1.4	02/07/2025	<p>Facts: Assistant coach initiated a telephone call with a four-year graduate transfer prospective student-athlete (PSA) who was not in the transfer portal. Athlete had indicated on social media that he had entered portal, and coach did not verify before calling.</p> <p>NCAA Penalty: No further action required by the NCAA.</p>	<ul style="list-style-type: none"> The institution stopped all further communication with the PSA. Rules training for football staff and assistant coach. Coaching staff were instructed they were no longer allowed to recruit the PSA.





THANK YOU!