

# UNLV

**24 | ANNUAL**  
**25 | REPORT**

## **2024-25 BOARD OF REGENTS REPORT**

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## INTRODUCTION

Dear Chair and Members of the Nevada System of Higher Education Board of Regents,

On behalf of the University of Nevada, Las Vegas, I am pleased to submit the UNLV Intercollegiate Athletics Annual Report for the 2024-25 academic year. This report highlights our department's progress in advancing academic achievement, competitive excellence, fiscal responsibility, and the overall well-being of our student-athletes.

UNLV Athletics remains committed to supporting the mission of the Nevada System of Higher Education and the University of Nevada, Las Vegas by providing meaningful educational opportunities through athletics while representing the institution with integrity and pride. During the past year, UNLV student-athletes achieved impressive academic milestones, marking the 15th and 16th consecutive semesters in which they maintained a cumulative grade point average of 3.0 or better. This demonstrates strong retention and graduation outcomes while balancing the demands of Division I competition.

Athletically, UNLV teams accomplished many noteworthy achievements:

- 2nd straight Mountain West Football Championship Game appearance
- Back-to-back football bowl game appearance for the first time in history
- Football earned first-ever national ranking
- 3 Academic All-Americans in football (with Stanford being the only other school to achieve this)
- 4th straight Mountain West Women's Basketball Regular Season Championship
- 5th straight Men's Swimming & Diving Western Athletic Conference Championship (Women finished 2nd)
- 4x100 women's track & field relay team reached NCAA Championships
- Krishna Jayasankar Menon earned All-American honors in the Women's Discus
- Women's 4x100 relay team won the Mountain West Championship
- Kennedi Porter was crowned Mountain West Champion in both the 100 and 200 meters
- Women's Golf won Mountain West Championship and advanced to the NCAA Championship finals
- Men's Golf was the runner-up at the Mountain West Championship and advanced to the NCAA Championship finals
- UNLV was the only non-Power 4 school to have both men's and women's golf advance to the NCAA Championship finals in 2025
- Women's Tennis finished 2nd at the Mountain West Tennis Championships
- Men's Tennis's Illi Snitari earned both Mountain West Player of the Year and Freshman of the Year
- 3rd straight Silver State Series title (10th time in 13 years)

These successes reflect the dedication of our student-athletes, coaches, and support staff, as well as the continued support from campus leadership and the Board of Regents.

From an operational and fiscal perspective, UNLV Athletics maintained a strong focus on accountability, transparency, and compliance with NSHE policies, NCAA regulations, and Mountain West Conference standards. We prioritized student-athlete health and safety, making significant investments in sports medicine, mental health services, nutrition, and academic

## **INTRODUCTION**

support resources.

Additionally, UNLV Athletics is proud of its engagement with the Southern Nevada community, alumni, and donors, which strengthens the university's visibility and impact both locally and nationally. These efforts contribute to institutional advancement and enhance the student-athlete experience.

We greatly appreciate the Board of Regents' ongoing oversight and support, which are critical to the success and sustainability of UNLV Athletics. We look forward to continuing our work in alignment with NSHE's strategic goals and building upon the progress we have made over the past year.

Thank you for your time and consideration. Please do not hesitate to contact me should you require any additional information or clarification.

Respectfully submitted,



Erick B. Harper  
Director of Intercollegiate Athletics  
University of Nevada, Las Vegas

# POINTS *of* PRIDE

2024 - 2025



## ACADEMIC RECORDS SET

- 16 straight semesters with at least a 3.0 combined department GPA
- Highest cumulative GPA in department history (3.36)
- Second highest semester GPA in history (3.34, Spring 2025)
- 7 sports set program records for cumulative GPA
- 3 sports set program records for semester GPA
- 9 sports set or tied record for multi-year APR scores
- 5th highest single-year APR score (982)
- 3rd highest multi-year APR score (983)
- 151 Mountain West Scholar-Athletes
- 214 Academic All-MW & WAC Honors
- 211 Dean's Honor List recipients (At least 3.5 GPA in 12 credits)



## PARTNERSHIPS/PROGRAMS

- Extension to remain a member of the Mountain West Conference
  - Nike partnership extended
  - WDW Carwash to enhance gameday experience
  - Launched revenue share platform
- UNLV selected to host 2027 NCAA DI Women's Basketball Regional, 2027 NCAA DI Men's Volleyball Championship, 2028 NCAA DI Men's Golf Championship, 2028 NCAA DI Men's Volleyball Championship and 2028 NCAA DI Men's Basketball Final Four at Allegiant Stadium



## IN COMPETITION

- 3rd straight Silver State Series title (10th time in 13 years)
- Back-to-back football bowl game appearances for the first time in history
- Football earned first-ever national ranking
- Football appeared in back-to-back MW Champ. games
- 6 diff. FB student-athletes earned All-America status
- Led all of college football with 3 First-Team Academic All-Americans
- Football head coach was semifinalist for National Coach of the Year
- Women's basketball won fourth straight regular-season champ. after winning 3 straight MW Tournament titles
- Women's Golf won MW Championship, advanced to NCAA Championship finals
- Men's Golf was runner-up at MW Championship, advanced to NCAA Championship finals
- UNLV was only non-Power 4 school to have both men's and women's golf advance to NCAA Championship finals in 2025
- Men's Swimming & Diving has won five straight WAC Championships
- Women's Tennis was 2nd at MW Championship Tournament
- Track & Field's 400 meter relay team reached NCAA Championship finals
- Two Conference Coach of the Year Awards
- Director of Athletics Erick Harper named The Leadership Playbook's Administrator of the Year



## FUNDRAISING & REVENUE

- \$150 million "Rebel Up" Capital Campaign Successes:
  - Record \$10m Cash Gift for Nutrition Endowment
  - \$32m+ in cash and commitments
  - \$12m+ in new endowments
  - \$7m+ in trade
  - \$3m+ in gift-in-kind & gift-of-service
- Remodeled fundraising program (Rebel Athletic Fund)
  - Record \$7.1 million in football ticket revenue
  - 20% year-over-year increase in football season ticket sales
  - 800% growth in NIL/revenue share
- Reported \$100m annual impact to local economy



## COMMUNITY RELATIONS

- UNLV student-athletes ranked No. 1 in Mountain West for community service hours (3,563)
- Participated in more than 50 community service events
  - Worked with major boxing event on schedule change benefitting the university and community
  - Groundbreaking collaboration with Sleep In Heavenly Peace, set record by building 103 beds in six hours
  - Partnered with Las Vegas Aces for free sports clinic during National Girls & Women in Sports Day



## FACILITIES

- \$2 billion Allegiant Stadium - Home of Rebel Football
- Upgrades to Lied Athletic Complex focusing on advancements in sports science, nutrition, and the "EmpowHER" program for student-athlete development
- Upgraded baseball outfield wall padding
- Replaced soccer field turf
- Added replay system for baseball and softball



## COMPLIANCE

- Over 120 rules education presentations
- Increased practice and competition audits by 33%
- Successfully integrated Teamworks Elite



## INCLUSIVE EXCELLENCE

- Active committee of administrators, coaches and support staff
- Created student-athlete mental health awareness committee
  - Participated in Mental Health Awareness Month
- Hispanic Heritage recognition at football - collaboration with the school of music and mariachi program
- Native American Heritage Night at football in conjunction with Office of Government & Community Engagement and student groups
  - Polynesian Night at volleyball
- Celebrate student-athletes and staff differences and cultures through social media

## **MISSION STATEMENT**

UNLV Athletics' vision, mission statement and core values were developed during the 2018-19 academic year and updated during 2021-22:

## **VISION**

**Educate, Inspire and Transform Through Athletics**

## **MISSION STATEMENT**

**Graduate Leaders  
Win Championships  
Excel in All That We Do**

## **CORE VALUES**

**Integrity  
Accountability  
Innovation  
Service  
Excellence  
Empathy**

## STRATEGIC PLAN



# STRATEGIC PLANNING COMMITTEE 2024-2025 ACCOMPLISHMENTS

### STUDENT-ATHLETE DEVELOPMENT

- Maintained an overall 3.00+ GPA, 80% Graduation Success Rate, and a 950+ multiyear APR.
- Successfully launched the inaugural Rebels EmpowHER program.
- Over 100 Compliance rules education sessions completed with coaches, staff, and student-athletes.

### ATHLETIC EXCELLENCE

- Women's Basketball and Men's Swim and Dive achieved their third and fourth straight conference championships in the MWC and WAC!
- UNLV Athletics collaborated with the College of Hospitality to provide over 30,000 student-athlete meals to fuel academic and athletic success.
- Created a holistic Return to Play plan to include all sport performance pillars. Long term Return to Play protocols now include individual check points.

### MODEL ENTERPRISE

- Business Office created budget oversight committee as well as developed financial dashboards for Fiscal Year 2025 for short and long term forecasting.
- Initiated RAF philanthropic remodel in November 2024. Established annual fund with a 76% increase of annual fund donors from Fiscal Year 2024.
- UNLV Tickets, Food and Beverage, and Suites all exceeded revenue projections.

### FAN EXPERIENCE

- Enhanced mobile ticketing process and other operations that impact fan experience.
- Surveyed season ticket holders across a variety of sports/events to gain feedback and insight about the fan experience.
- Created and executed comprehensive advertising and marketing plans for each sport.

### COMMUNITY RELATIONSHIPS

- Strengthened campus ties by participating in major UNLV events (e.g., Rebel Ready Week).
- Continued collaboration with LVCVA, MGM, and LVE.
- Identified several flagship community service events (e.g., Nevada Ready Week).

**STRATEGIC PLAN**

# UNLV Athletics Strategic Plan Executive Summary

## PROCESS

The strategic planning committee met weekly over the course of ten weeks to develop the comprehensive strategic plan. The committee was comprised of members from a cross section of departments and teams. Committee members were divided into subcommittee groups that built out each objective.

## EXECUTION

Subcommittee groups developed tasks designed to accomplish each objective. In order to measure progress and success, every task has been assigned a responsible unit, the tasks frequency has been determined, and a metric has been outlined. The committee will continue to meet monthly in order to track progress and the implementation of new initiatives.

## OBJECTIVES

### **Student-Athlete Development**

*Provide our student-athletes with first class holistic resources to elevate their overall student-athlete experience while maintaining an environment of compliance.*

### **Athletic Excellence**

*Foster an environment for student-athletes and staff to optimize performance to achieve winning results.*

### **Model Enterprise**

*Maintain and grow a model enterprise, grounded in the Department's Core Values consisting of our people, products, processes, generating revenue and additional resources.*

### **Fan Experience**

*Build an exciting, engaging, and welcoming fan experience for current and future fans to enrich our brand and solidify our unique place in the Las Vegas community.*

### **Community Relationships**

*Develop and strengthen reciprocal relationships in order to promote the value of education and athletics to campus and the greater Las Vegas community.*

### **Diversity, Equity, Inclusion & Belonging**

*Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.*

## ALIGNMENT WITH TOP TIER 2.0

The strategic planning committee worked to ensure alignment with the University strategic goals. After review of the UNLV Top Tier 2.0 strategic plan, it was clear Athletics needed to create a specific objective focused on DEI initiatives. Both the University and Athletics strategic plans largely focus on the student experience, academic achievement, and community partnerships.

**INTEGRITY ACCOUNTABILITY INNOVATION SERVICE EXCELLENCE EMPATHY**

**STRATEGIC PLAN**  
(developed in 2022)



UNLV ATHLETICS  
**STRATEGIC PLAN**

## STRATEGIC PLAN

(developed in 2022)

### TO THE UNLV COMMUNITY,

At UNLV, we believe that developing a clear strategy is integral to success – both on the field and in the classroom.

The best plans are based on research, honest self-evaluation, and comparison to your competition. Successful plans – like any effort at UNLV – require teamwork, transparency, and trust in one another. Ultimately, Strategic Plans are pointless without faithful execution, candor, and flexibility.

In developing UNLV's Strategic Plan for Athletics, we've incorporated the skills our student-athletes learn throughout their studies: thorough research, careful planning, cooperation, and open communication. In developing this plan, we talked directly with our athletes, coaches, alumni, donors, students, faculty, industry experts, and media professionals. Through surveys, focus groups, direct communication, and a series of planning meetings, we have crafted a Strategic Plan that takes this valuable feedback into account while remaining centered on successfully driving us forward.

UNLV's Strategic Plan for Athletics is guided by our vision to deliver a premier student-athlete experience in college athletics – providing Rebels the opportunity to succeed not just as athletes but also as well-rounded people. We are committed to lead UNLV Athletics within this Strategic Plan, which breaks down into six core areas: Student-Athlete Development; Athletic Excellence; Model Enterprise; Fan Experience; Community Relationships; and Diversity, Equity, Inclusion & Belonging. These areas of focus directly align with the broader UNLV Top Tier 2.0 Strategic Plan because the Athletics Department working in tandem with the University only optimizes everyone's success.

As with any game plan, the real work starts when the competition begins. We are mindful that this thoughtful planning will prove ineffective if not applied to the real world, so our Strategic Plan must be adaptable to each unique situation. A successful Strategic Plan additionally requires cooperation and collaboration within the UNLV community. When we all know the game plan, we can play an important role in reaching our goals.

Just like its own constantly evolving city, UNLV is a unique and exciting place that looks to be proactive, innovative and a leader in the future of both education and athletics.

Guided by UNLV's Strategic Plan for Athletics, we are moving forward – together.

Go Rebels!

# **STRATEGIC PLAN**

(developed in 2022)



## **OUR VISION**

### **CORE VALUES**

**INTEGRITY**  
**SERVICE**  
**EXCELLENCE**  
**ACCOUNTABILITY**  
**INNOVATION**  
**EMPATHY**

### **SIX PRIORITIES**

#### **STUDENT-ATHLETE DEVELOPMENT**

Optimize student-athletes' ability to excel in the classroom through academic programming, ongoing campus support and career opportunities.

#### **ATHLETIC EXCELLENCE**

Maximize resources and foster championship culture to ensure teams compete to their fullest potential.

#### **GROW AND MAINTAIN A MODEL ENTERPRISE**

Grow and maintain a model enterprise that is fiscally and operationally transparent and actively generating revenue.

#### **FAN EXPERIENCE**

Build an exciting, engaging and welcoming fan experience for current and future fans to enrich our brand and maintain consistent support for championship and winning teams.

#### **VALUE TO COMMUNITY**

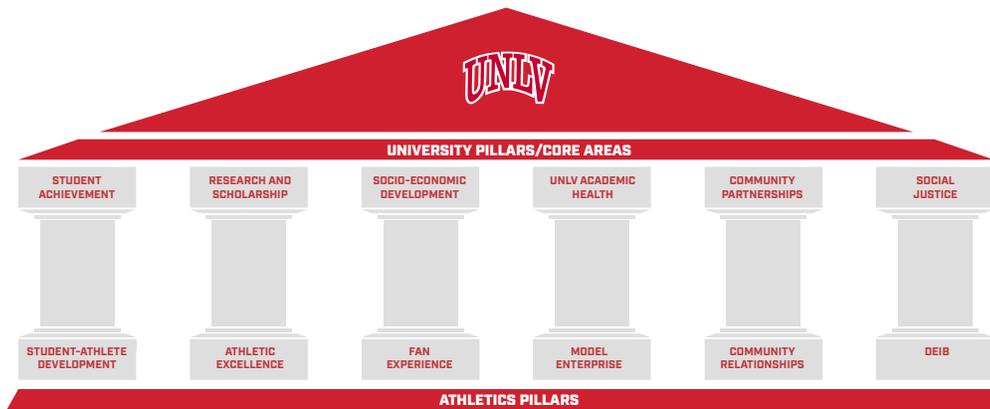
Develop and strengthen reciprocal relationships to promote the value of education and athletics to the campus and greater Las Vegas community.

#### **DIVERSITY, EQUITY, INCLUSION & BELONGING**

Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.

**STRATEGIC PLAN**  
(developed in 2022)

# Alignment With University Plan



**ALIGNMENT WITH TOP TIER 2.0**

The strategic planning committee worked to ensure alignment with University strategic goals. After review of the UNLV Top Tier 2.0 strategic plan, it was clear Athletics needed to create a specific objective focused on DEIB initiatives. Both the University and Athletics strategic plans largely focus on the student experience, academic achievement, and community partnerships.

## ATHLETICS PILLARS

- Student-Athlete Development**  
Provide first class holistic resources to elevate the overall student-athlete experience while maintaining an environment of compliance.
- Athletic Excellence**  
Foster an environment for student-athletes and staff to optimize performance to achieve winning results.
- Fan Experience**  
Maintain and grow a model enterprise, grounded in the department's core values.
- Model Enterprise**  
Build an exciting, engaging, and welcoming fan experience for current and future fans.
- Community Relationships**  
Develop and strengthen reciprocal relationships.
- Diversity, Equity, Inclusion & Belonging**  
Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.

## UNIVERSITY PILLARS

- Student Achievement**  
UNLV recruits, retains, and graduates a diverse body of students.
- Research, Scholarship, and Creative Activity**  
UNLV fosters a climate of innovation and excellence in research, scholarship, and creative activity.
- Socio-Economic Development**  
UNLV stimulates economic development and diversification.
- UNLV Academic Health**  
UNLV creates a healthier Nevada by caring for our communities and by driving the future of healthcare.
- Community Partnerships**  
UNLV leverages our strengths to develop strong partnerships that are mutually beneficial and enrich the cultural vitality of the valley.
- Social Justice, Equity and Inclusion**  
UNLV promotes and supports a culture of social justice, equity, and inclusion for students, faculty, and staff.

## STRATEGIC PLAN (developed in 2022)

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# Student-Athlete Development

Provide our student-athletes with first-class holistic resources to elevate their overall student-athlete experience while maintaining an environment of compliance.

### Academic Success and Graduation

Pursue our focus on the academic excellence and graduation of our student-athletes by centering our attention towards individualistic academic development and assessment, enhancement of academic support programming, building strong campus and community outreach and maintaining an atmosphere of care.

### Holistic Programming and Personal Development

Engage our student-athletes at each stage of their personal and professional exploration and development, creating a pathway towards a meaningful career post-graduation.

### Integrity & Policy Preparedness

Ensure a high-level competency and knowledge of NCAA policy and remain adaptable to potential changes to rules and legislation.



## STRATEGIC PLAN (developed in 2022)



# Athletic Excellence

Foster an environment for student-athletes and staff to optimize performance to achieve winning results.

### Coach-Focused Initiatives

Actively work with our coaches to review and analyze the current state of Athletics from the coach's perspective.

### Staff Development

Attract, retain and develop high-caliber coaches and support staff to provide a level of consistent continuity for the student-athlete experience.

### Sports Performance Innovation

Design and deliver an integrated Sports Performance Program that offers evidence-based sports medicine, sports psychology, strength and conditioning, sports nutrition and sports science resources.

### Training and Competition Facilities

Upgrade and maintain neglected areas of our facilities that affect competitive performance (as determined by the Master Facility Plan) while establishing a stronger deferred maintenance plan to preserve and enhance all facilities with equity always in mind.

### Championship Mindset

Establish a pathway and expectation to finish in the top three in every sport in each respective conference.

## **STRATEGIC PLAN** (developed in 2022)

**3**

### **Model Enterprise**

Maintain and grow a model enterprise, grounded in the department's core values consisting of our people, products, processes, generating revenue and additional resources.

#### **Cultivation and Stewardship**

Provide a first-class experience that positively impacts the lives of student-athletes, coaches and donors.

#### **Targeted Fundraising**

Increase Rebel Athletic Fund revenues and memberships and focus on making greater philanthropic contributions.

#### **Other Revenue Streams**

Increase revenue through merchandising and branding, new sponsorship opportunities, premier food and beverage service, and increased ticket sales by prioritizing innovation and enhancement of technology in seeking new streams of revenue.

#### **Fiscal Responsibility**

Maintain an optimal control environment that sets the tone for fiscal sustainability through strategic budgeting, trend and variance analysis, risk assessment and forecasting.

**STRATEGIC PLAN**  
(developed in 2022)



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## Fan Experience

Build an exciting, engaging and welcoming fan experience for current and future fans to enrich our brand and solidify our unique place in the Las Vegas community.

**Special Events & Game Day Experience**

Provide and promote a clean, safe and welcoming environment for all fans who attend an event at our facilities.

**Innovative Fan Engagement**

Consistently create and communicate high-quality content throughout the year and incorporate fan feedback into department decisions.

**Rebel Pride**

Focus on maintaining pride among fans regardless of attendance or success of teams.

## STRATEGIC PLAN

(developed in 2022)



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## Community Relationships

Develop and strengthen reciprocal relationships in order to promote the value of education and athletics to campus and the greater Las Vegas community.

### Campus Community

Leverage our campus partners' strengths to develop collaborative networks to build camaraderie and address community needs and challenges.

### Strategic Partnerships

Strengthen existing and develop new partnerships, collaborations and annual events with local businesses and professional sports organizations.

### Service Initiatives

Create intentional opportunities to provide an enriching experience to the K-12 population and other specific community groups.



## STRATEGIC PLAN (developed in 2022)



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## Diversity, Equity, Inclusion & Belonging

Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.

### Environment of Belonging

Assess, develop and maintain the conditions necessary for cultural improvement.

### Value Voices

Increase opportunities for student-athletes and staff to express their voices and to affirm their feelings and values.

### Representation

Improve the relative racial, ethnic, and gender representation of our student-athletes and staff.

## INCLUSIVE EXCELLENCE

### INCLUSIVE EXCELLENCE

UNLV Athletics strives to create an inclusive workplace. UNLV Athletics is proud of the fact that its executive and coaching staffs are among the nation's most diverse. During 2024-25, its executive staff was comprised of 50% women or people of color: one African American male; five white males; two white females; one Asian male and one Asian female. Its coaching staff is also reflective of UNLV's diverse campus and student-athlete population. Nine of the 10 UNLV women's sports' head coaches are women, and while UNLV Athletics always hires the best candidate, it has actively recruited diverse pools.

To ensure diversity and equal opportunity in the hiring of athletic department coaches, UNLV Intercollegiate Athletics follows the University's compliance policy outlined in the mission statement below. The method of recruitment guidelines, also outlined below, adhere to this policy.

UNLV Athletics continues its commitment to Inclusive Excellence and has an active committee of administrators, coaches and support staff dedicated to these efforts. UNLV's student-athletes have taken an active role in participating in and shaping initiatives, creating change and influencing a more inclusive environment at UNLV.

To ensure there is action behind the efforts of this committee, five subcommittees are responsible for developing and implementing various tasks throughout the year. These groups include (1) student-athlete engagement, (2) social media and storytelling, (3) speaker series educational workshops, (4) mentorship program, and (5) fun committee to promote an inclusive staff culture.

Recent accomplishments from these groups include:

- Halloween Mental Health Resource Trick or Treat
- International student-athlete potluck dinner in collaboration with the Student-Athlete Advisory Committee (SAAC) and UNLV sports dieticians
- National Girls and Women in Sports Day Clinic that included nutrition station and mental health awareness bracelets handed out to over 100 youth in partnership with the Las Vegas Aces
- Participated in Mental Health Awareness Month
- Continuation of the Rebels Hand-In-Hand mentorship program through SAAC
- Land acknowledgement viewing and presentation with Director of San Manuel Band of Mission Indians Education Initiative, Commissioner Tammi Tiger and Executive Director of the Nevada Indian Commission, Stacey Montooth
- Participated in Pow Wow for the Planet
- Mental Health program at football in conjunction with Intermountain Health
- Hispanic Heritage recognition at football in collaboration with the School of Music and the new mariachi program
- Native American Heritage Night at Football in conjunction with the Office of Government & Community Engagement and various student group
- Polynesian night and recognition at volleyball
- Staff cookout/holiday gathering
- Continued to share a Diversity and Inclusion Events Calendar with athletics staff and student-athletes
- Continued to celebrate our student-athletes/staff differences and cultures through social media
- Collaborated with campus faculty and groups to assist with the recruitment of diverse student-athletes

## INCLUSIVE EXCELLENCE

### UNIVERSITY COMPLIANCE POLICY

#### *Reaffirmation of Commitment to Equal Educational and Employment Opportunity Mission Statement:*

The University of Nevada, Las Vegas (UNLV) is committed to and will provide equality of educational and employment opportunity for all persons regardless of race, sex, age, color, national origin, religion, disability, sexual orientation, gender, genetic information, pregnancy, or veteran status — except where sex, age, or ability represent bona fide educational or employment qualifications or where marital or veteran status are statutorily defined eligibility criteria for federal or state benefit programs. Further, the university seeks to promote campus diversity by enrolling and employing a larger number of minorities and women where these groups have historically been and continue to be under-represented within the university in relation to availability. Diversity, equity, and inclusion are core values at UNLV and preference may be given to substantially equally qualified candidates who can demonstrate evidence of a commitment to diversity, equity, and inclusion.

This affirmation is published in accordance with 41 CFR 60 and is in keeping with Title VII & Title IX of the Civil Rights Act of 1964, as amended; Executive Order 11246; the Rehabilitation Act of 1973; the Vietnam Era Veterans' Readjustment Assistance Act of 1974; the Civil Rights Restoration Act of 1988; Nevada Revised Statutes; Genetic Information Nondiscrimination Act of 2008; and the Code and Policies of the Board of Regents of the Nevada System of Higher Education.

To ensure that equal educational and employment opportunity exists throughout the university, a results-oriented equal opportunity/affirmative action program has been implemented to overcome the effects of past discrimination and to eliminate any artificial barriers to educational or employment opportunities for all qualified individuals that may exist in any of our programs. The university aims to achieve, within all areas of the university community, a diverse student body, faculty, and staff capable of providing for excellence in the education of its students and for the enrichment of the university community.

The University of Nevada, Las Vegas reaffirms its commitment to equality of educational and employment opportunity in its relationships with all members of the university community and its commitment to the elimination of any documented historical and continuing underutilization of women and minorities among the student body or employee complement. The University of Nevada, Las Vegas is committed to this program and is aware that with its implementation, positive benefits will be received from the greater utilization and development of previously underutilized human resources.

## INCLUSIVE EXCELLENCE

### METHOD OF RECRUITMENT

- Vacancy announcement created which includes EEO/AA Statement:  
“UNLV is an equal opportunity/affirmative action employer committed to achieving excellence through diversity.”
- Hiring officials determine where vacancy announcements should be placed as well as other supplemental recruitment strategies:

Required Sites:	Workday HigherEdJobs.com Nevada Job Connect
Optional Sites:	NCAA Market D1 Ticker Women's Leaders in College Sports NACDA (National Association of Collegiate Directors of Athletics)

\*All print ads must include a phone number (in addition to a web link) to ensure recruitment support is available to those who may not have access to e-mail or the web.

- Applicants apply via resumes in a computerized recruiting system
- Resumes reviewed by a search committee: Committee members review resumes independently from one another for minimum qualifications first and content second using a computerized scoring system
- Committee members identify their top candidates with computerized system to begin phone interviews
- Committee determines which candidates become finalists based on phone interviews
- A search committee packet is submitted to EEO for review and approval
- Once EEO approval is granted, final interviews are scheduled and conducted
- Searches will not be approved unless a diverse candidate pool is actively recruited

**ATHLETICS****ATHLETIC PROGRAMS & HEAD COACHES**

Includes 2024-25 competition records in addition to single-year and four-year APR scores for the 2024-25 academic year

**BASEBALL****Stan Stolte**

31-23 (16-14); 4th in the Mountain West  
Single-year APR Score: 958; Four-year APR Score: 978

**MEN'S BASKETBALL****Kevin Kruger**

18-15 (11-9); 6th in the Mountain West  
Single-year APR Score: 1,000; Four-year APR Score: 958

**WOMEN'S BASKETBALL****Lindy LaRoque**

26-8 (16-2); Mountain West Regular-Season Champions (4th straight); WBIT 2nd Round  
Mountain West Coach of the Year  
Single-year APR Score: 1,000; Four-year APR Score: 1,000

**CROSS COUNTRY****Carmelita Jeter**

11th place at Mountain West Championships; NCAA Regional Participant  
Single-year APR Score: 1,000; Four-year APR Score: 989

**FOOTBALL****Barry Odom**

11-3 (6-2); T-2nd in the Mountain West; MW Championship Game Appearance;  
Back-To-Back Bowl Game Appearances for first time in school history  
Single-year APR Score: 980; Four-year APR Score: 978

**MEN'S GOLF****Jean-Paul Hebert**

2nd at Mountain West Championship; 3rd at NCAA Regional, Advanced to NCAA Championship  
Single-year APR Score: 1,000; Four-year APR Score: 992

**WOMEN'S GOLF****Amy Bush-Herzer**

Won Mountain West Championship; 4th at NCAA Regional, Advanced to NCAA Championship  
Mountain West Coach of the Year  
Single-year APR Score: 1,000; Four-year APR Score: 1,000

**MEN'S SOCCER****BJ Craig**

5-7-5 (2-2-5); 7th in the Western Athletic Conference  
Single-year APR Score: 988; Four-year APR Score: 948

**ATHLETICS****ATHLETIC PROGRAMS & HEAD COACHES**

Includes 2024-25 competition records in addition to single-year and four-year  
APR scores for the 2024-25 academic year

**WOMEN'S SOCCER****Jenny Williams**

7-11-2 (5-5-1); 5th in the Mountain West  
Single-year APR Score: 1,000; Four-year APR Score: 998

**SOFTBALL****Kristie Fox**

24-25 (7-15); 7th in the Mountain West  
Single-year APR Score: 972; Four-year APR Score: 980

**MEN'S SWIMMING & DIVING****Pat Oda**

Western Athletic Conference (WAC) Champions (5th straight); Individual NCAA Championship Participants  
Single-year APR Score: 980; Four-year APR Score: 964

**WOMEN'S SWIMMING & DIVING****Pat Oda**

2nd at Mountain West Championship  
Single-year APR Score: 1,000; Four-year APR Score: 991

**MEN'S TENNIS****Andy Jackson**

7-12 (1-5); 7th in the Mountain West  
Single-year APR Score: 1,000; Four-year APR Score: 992

**WOMEN'S TENNIS****Tetiana Luzhanska**

18-7 (7-3); T-3rd in the Mountain West; MW Tournament Runner-Up  
Single-year APR Score: 1,000; Four-year APR Score: 1,000

**TRACK & FIELD - INDOOR & OUTDOOR****Carmelita Jeter**

6th at Mountain West Indoor Championship; 7th at Mountain West Outdoor Championship;  
Individual NCAA Outdoor Championship Participants  
Single-year APR Score: 1,000; Four-year APR Score: 994

**VOLLEYBALL****Malia Shoji**

15-14 (8-10); 6th in the Mountain West  
Single-year APR Score: 1,000; Four-year APR Score: 988

## **ATHLETICS BUDGET**

# **SUMMARY**

### **FY 2025 – BUDGET SUMMARY**

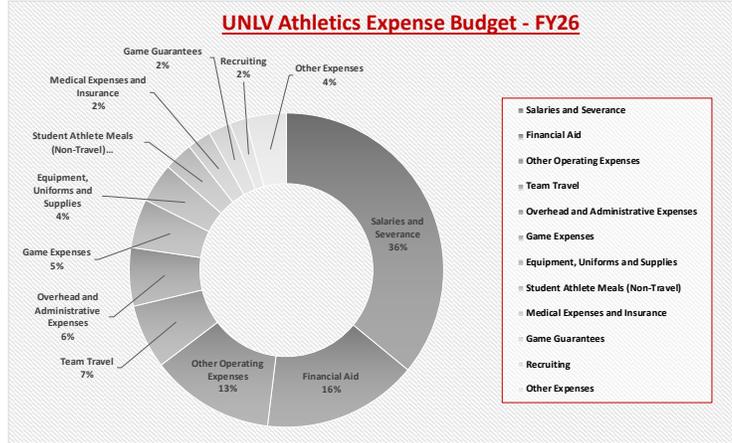
The UNLV Athletics' Business and Financial Services unit supports the mission of the Athletics Department by providing superior customer service and problem solving to 17 teams, more than 500 student-athletes, and numerous support units in both the Athletics Department and Thomas & Mack Center with a top priority of balancing the budget while still maintaining its obligations as a Division I athletics institution and ensuring Title IX compliance. In FY24, the business office underwent significant staff changes and position freezes, which continued through FY25 and FY26. At the end of the first quarter of FY26, the Athletics and Thomas & Mack Center business office has returned to sufficient staffing levels. This will enhance and enable the proper monitoring of the financial health of the departments as well as provide the necessary planning to ensure the department's, University's, and Board's goals and expectations are met. The business office strives to maintain a sustainable overall budget process while operating in a climate of challenging expense increases, a changing Mountain West Conference makeup, and the increasingly volatile landscape of the collegiate athletics industry. The primary focus for the department has and always will be on the student-athlete experience while managing revenues and expenses to ensure the focus of success never leaves the student-athlete-centric mission. In our world today, expenses are still increasing at a higher rate than revenues; therefore, creativity in generating revenue and managing expenses is a priority for the department over the coming years. As communication and collaboration continue between Athletics and UNLV Business Affairs, we feel we will be in a stronger financial position to serve our student-athletes and our many other constituents.

For FY26, and moving forward, a key objective for the business office is continuing to build upon our zero-based budget process that has already resulted in greater communication, transparency, and accountability, while maintaining a model that focuses on mandatory, discretionary, and functional budget needs.

# ATHLETICS BUDGET EXPENSES

**UNLV | UNLV Athletics Expense Budget - FY26**

#	UNLV Athletics Expense Budget - FY26*		
1	Salaries and Severance	24,508,205	36%
2	Financial Aid	10,880,175	16%
3	Other Operating Expenses	8,693,124	13%
4	Team Travel	4,518,641	7%
5	Overhead and Administrative Expenses	4,095,103	6%
6	Game Expenses	3,438,638	5%
7	Equipment, Uniforms and Supplies	2,767,762	4%
8	Student Athlete Meals (Non-Travel)	2,029,081	3%
9	Medical Expenses and Insurance	1,675,868	2%
10	Game Guarantees	1,558,471	2%
11	Recruiting	1,138,794	2%
12	Other Expenses	2,853,193	4%
<b>Total</b>		<b>68,157,055</b>	<b>100%</b>



**Notes**

\*Athletics budget does not include Academics, Compliance, or FD124 Grounds & Facilities expenses

Note 1 - Salaries include all state and gift supported salaries and fringe. Total fringe expense is \$3.8 mil.

Note 2 - \$3.1 mil of Coach Mullen's salary expense is in Other Operational Expenses

Note 3 - \$250k of Coach Postner's salary expense is in Other Operational Expenses

Note 4 - Admin Overhead fee is 9% of self-supporting revenues paid to campus

Note 5 - Championship Travel is an estimate and varies from year to year

Note 6 - Due to budget constraints, many sports have opted to utilize gift accounts for recruiting expenses

Note 7 - The majority of Memberships and Dues are payments to the MWC (\$227,500). After FY26 budget submission, MWC conference fees doubled to \$1.5 million

**Expense Detail**

<b>1 Salaries and Severance Total</b> <sup>Note 1</sup>	<b>24,508,205</b>
Coaches Salaries	13,437,793
Football	6,044,148
Men's Basketball	1,809,334
Women's Basketball	1,102,135
All Other Sports (14)	4,482,177
Administrative and Staff Salaries	9,985,797
State Funded Positions	2,635,030
Sports Medicine	1,773,925
Athletic Admin	764,799
Business Office	761,937
Equipment Room	722,471
Donor Services	756,965
All Other Units (9)	2,570,671
Severance	1,084,615
<b>2 Financial Aid</b>	<b>10,880,175</b>
<b>3 Other Operating Expenses</b>	<b>8,624,672</b>
O&M Recharge Expense	4,401,862
Coach Mullen's Media Appearances	3,100,000
Coach Postner's Media Appearances	250,000
Remaining Other Operating Expense	872,810
<b>4 Team Travel</b>	<b>4,587,093</b>
Football	1,550,849
Men's Basketball	518,917
Championship Travel	300,000
Women's Basketball	286,191
Softball	236,437
Baseball	221,790
Volleyball	218,418
Track and Cross Country	193,844
All Other Sports (8)	1,060,647
<b>5 Overhead and Administrative Expenses</b>	<b>4,095,103</b>
Admin Overhead Fee	2,719,296
Other Overhead & Admin Expenses	1,375,807
<b>6 Game Expenses</b>	<b>3,438,638</b>
Allegiant Stadium Expenses	3,000,000
All Other Sport Game Expenses	438,638

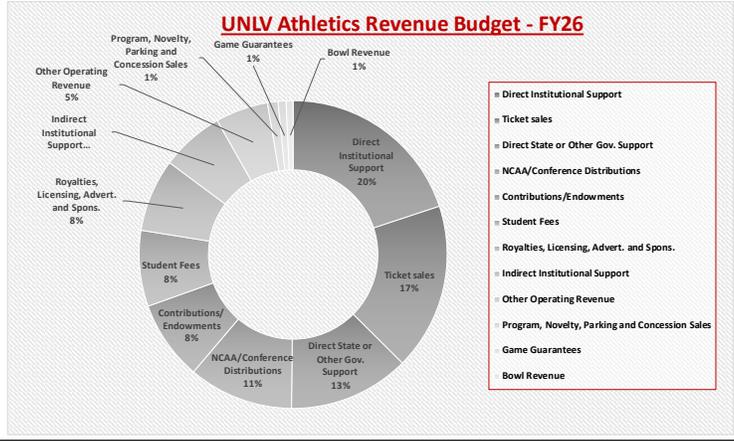
<b>7 Equipment, Uniforms and Supplies</b>	<b>2,767,762</b>
Nike Contract, Uniforms, Clothing	1,690,000
All Other Sports Equipment	1,077,762
<b>8 Student Athlete Meals (Non-travel)</b>	<b>2,029,081</b>
Training Table	992,840
Football (Operating Budget)	417,090
Men's Basketball (Operating Budget)	250,000
Nutrition Budget	198,045
All Other Non-travel Food	171,106
<b>9 Medical Expenses and Insurance</b>	<b>1,675,868</b>
Student Athlete Insurance	1,255,000
International Student Athlete Insurance	160,000
Other Medical Expenses	260,868
<b>10 Game Guarantees</b>	<b>1,558,471</b>
Football	825,000
Men's Basketball	550,000
All Other Sports	183,471
<b>11 Recruiting</b> <sup>Note 6</sup>	<b>1,138,794</b>
Football	726,460
Women's Basketball	164,529
Men's Basketball	65,081
All Other Sports (14)	182,725
<b>12 Other Expenses</b>	<b>2,853,193</b>
Memberships and Dues	849,745
Fund Raising Marketing & Promotion	790,707
Bowl Expenses	500,000
Spirit Groups	500,097
Debt Service Expense	212,643

# ATHLETICS BUDGET REVENUES

**UNLV | UNLV Athletics Revenue Budget - FY26**

#	UNLV Athletics Revenue Budget - FY26		
1	Direct Institutional Support	13,580,000	20%
2	Ticket sales	11,951,000	18%
3	Direct State or Other Gov. Support	8,664,978	13%
4	NCAA/Conference Distributions	7,515,000	11%
5	Contributions/Endowments	5,696,615	8%
6	Student Fees	5,431,074	8%
7	Royalties, Licensing, Advert. and Spons.	5,218,000	8%
8	Indirect Institutional Support	4,510,000	7%
9	Other Operating Revenue	3,766,888	6%
10	Program, Novelty, Parking and Concession Sales	758,500	1%
11	Game Guarantees	565,000	1%
12	Bowl Revenue	500,000	1%
	<b>Total</b>	<b>68,157,055</b>	<b>100%</b>

**Notes**  
 Note 1 - State Operating and Maintenance funding is recharged to campus with a portion being allocated to Athletics for Ground and Facilities (~\$1.7 mil)  
 Note 2 - This naming rights deal has changed since budget submission (\$1 mil FY26, \$300k over 3 years) - AD is currently in discussions with 2 new naming rights partners  
 Note 3 - Primarily from Tournament Fees, Hall of Fame Ceremony, Misc. Rentals, and License Plate Revenue  
 Note 4 - Football category revenue is comprised primarily of parking (\$400k) and concessions (\$200k)


**Revenue Detail**

<b>1 Direct Institutional Support</b>	<b>13,580,000</b>
Investment Pool	5,000,000
Sam Boyd Stadium Transfer	5,000,000
General Improvement Fee	3,000,000
Admin Overhead Refund	580,000
<b>2 Ticket sales</b>	<b>11,951,000</b>
Football	8,700,000
Men's Basketball	3,100,000
All Other Sports (15)	151,000
<b>3 Direct State or Other Gov. Support</b>	<b>8,664,978</b>
Operating and Maintenance (O&M) <sup>Note 1</sup>	4,401,862
Personnel Services	2,500,985
Student Financial Aid Support	1,762,131
<b>4 NCAA/Conference Distributions</b>	<b>7,515,000</b>
MWC Conference Distributions	6,100,000
NCAA Distributions	1,415,000
<b>5 Contributions/Endowments</b>	<b>5,696,615</b>
Donor Services (Unrestricted Giving)	4,222,000
Severance (Men's Basketball)	1,084,615
Golf Foundation	390,000
<b>6 Student Fees</b>	<b>5,431,074</b>
Student Support Activities Fee - Athletics	2,178,900
Activities & Programs - Athletics	3,189,144
Student Support Fee GR - Starting FY25	63,030

<b>7 Royalties, Licensing, Advert., Spons.</b>	<b>5,218,000</b>
Learfield Multi-Media Rights	4,258,000
COX Pavilion Naming Rights <sup>Note 2</sup>	700,000
Raider Image, CLC, and Merchandise	260,000
<b>8 Indirect Institutional Support</b>	<b>4,510,000</b>
Tuition/Fee Waivers	3,700,000
Access Funds	810,000
<b>9 Other Operating Revenue</b>	<b>3,766,888</b>
Coach Odom Buyout (Football)	1,500,000
Allegiant Waterfall Payment	1,234,888
Spirit Squads	485,750
Tournament Fees/Fundraisers	304,500
All Other Miscellaneous Revenue <sup>Note 3</sup>	241,750
<b>10 Program, Novelty, Parking &amp; Conces.</b>	<b>758,500</b>
Football <sup>Note 4</sup>	750,000
Other Sports	400
Other Administrative	8,100
<b>11 Game Guarantees</b>	<b>565,000</b>
Football	550,000
Women's Basketball	15,000
<b>12 Bowl Revenue</b>	<b>500,000</b>

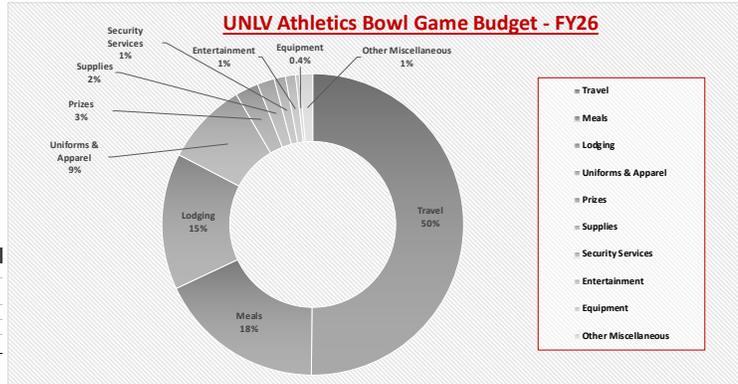
# ATHLETICS BUDGET BOWL GAME

**UNLV | FY26 Bowl Game Budget Summary**

#	UNLV Athletics Bowl Budget - FY26		
1	Travel	563,304	50%
2	Meals	200,775	18%
3	Lodging	164,307	15%
4	Uniforms & Apparel	100,000	9%
5	Prizes	28,050	2%
6	Supplies	20,550	2%
7	Security Services	13,750	1%
8	Entertainment	12,100	1%
9	Equipment	4,530	0.4%
10	Other Miscellaneous	16,000	1%
	<b>Total</b>	<b>1,123,366</b>	<b>100%</b>

**Notes**

- Note - Travel, Meals, and Lodging make up 83% of total bowl game expenses
- Note 2 - Several players travel directly home after the bowl game. Due to the late-evening timeslot of the bowl game, those players required an extra hotel night
- Note 3 - Transportation of practice equipment, gameday equipment, and communication equipment
- Note 4 - Room rate for staff & athletes was \$210/night and \$135/night for band \* cheer (inclusive of taxes)
- Note 5 - Student Athlete gift savings of \$40k compared to FY25. Gift package provided to student athletes


**Expense Detail**

<b>1 Travel</b>	<b>563,304</b>
Charter Flight (370 Seats)	390,000
Cheer/Band Travel	57,646
Team Buses	46,239
Commercial Flights	25,000
Truck Rentals	25,000
Mileage Reimbursement (Student Athletes)	5,000
Other Misc. Travel Expenses	14,419
<b>2 Meals</b>	<b>200,775</b>
Hotel Food & Beverage	80,000
Team Meals	57,000
Per Diem (Staff & Student Athletes)	46,434
Band/Cheer Meals	8,506
Gameday Catering	5,000
Gameday Suite	3,835
<b>3 Lodging</b>	<b>164,307</b>
Football Staff Rooms	63,630
Student Athlete Rooms	43,680
Hotel Audio/Visual Supplies	22,000
Administrative Staff Rooms	15,120
Band/Cheer Rooms	9,877
Other Misc. Lodging Expenses	10,000
<b>4 Uniforms &amp; Apparel</b>	<b>100,000</b>
Mandated Bowl Game Gear for Team	50,000
Screen-printing	44,000
Gear Embroidery and Decals	6,000
<b>5 Prizes</b>	<b>28,050</b>
Student Athlete Gifts	23,100
Commemorative Footballs	3,750
Gifts for Student Managers	1,200

<b>6 Supplies</b>	<b>20,550</b>
Luggage for Gear	18,500
Locker Room Name Plates	2,000
Paper Supplies	50
<b>7 Security Services</b>	<b>13,750</b>
Frisco Police	11,250
Las Vegas Police	2,500
<b>8 Entertainment</b>	<b>12,100</b>
Top Golf (Football Team Event)	8,500
Welcome Meal (Football Team)	1,800
Movie Night (Football Team Event)	1,800
<b>9 Equipment</b>	<b>4,530</b>
Scissor Lifts	3,000
Copier Rental	1,530
<b>10 Other Miscellaneous</b>	<b>16,000</b>
Shipping Costs	1,000
Other Incidentals	15,000

# ATHLETICS BUDGET OPERATING BUDGET

	June 30, 2025			June 30, 2026			Budget Variance		
	Actuals			Projected Year End					
	State Funds	Self Supporting	Total	State Funds	Self Supporting	Total	Board Approved Original Budget*	\$	%
<b>Operating Revenues:</b>									
State Appropriations	8,395,899	-	8,395,899	8,664,978	-	8,664,978	8,664,978	-	-
Sales and Services:									
Ticket Sales	-	10,215,200	10,215,200	-	10,551,000	10,551,000	11,951,000	(1,400,000)	-12%
Conference and NCAA Distributions	-	8,546,820	8,546,820	-	7,515,000	7,515,000	7,515,000	-	0%
Game Guarantees	-	1,158,000	1,158,000	-	565,000	565,000	565,000	-	0%
Marketing, Promotion, and Royalties	-	2,625,023	2,625,023	-	4,731,000	4,731,000	5,218,000	(487,000)	-9%
Other Sales & Services	-	5,739,943	5,739,943	-	7,477,988	7,477,988	5,025,388	2,452,600	49%
Gift Revenues	-	4,898,293	4,898,293	-	5,646,615	5,646,615	5,696,615	(50,000)	-1%
Student Tuition and Fees	-	5,669,805	5,669,805	-	5,511,645	5,511,645	5,431,074	(80,571)	-1%
<b>Subtotal</b>	<b>8,395,899</b>	<b>38,853,085</b>	<b>47,248,984</b>	<b>8,664,978</b>	<b>41,998,248</b>	<b>50,663,226</b>	<b>50,067,055</b>	<b>435,029</b>	<b>1%</b>
Transfers In									
Investment Income	-	14,753,469	14,753,469	-	6,767,364	6,767,364	5,000,000	1,767,364	35%
General Improvement Fee	-	-	-	-	3,005,000	3,005,000	3,000,000	5,000	-
Admin Overhead	-	580,000	580,000	-	580,000	580,000	580,000	-	0%
Student Fees	-	-	-	-	-	-	-	-	-
Other	-	115,466	115,466	-	5,056,300	5,056,300	5,000,000	56,300	-
*Transfers In - Appropriation Balancing (PG01540 UNLV Rodeo)	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 15,448,935</b>	<b>\$ 15,448,935</b>	<b>\$ -</b>	<b>\$ 15,408,664</b>	<b>\$ 15,408,664</b>	<b>\$ 13,580,000</b>	<b>1,828,664</b>	<b>13%</b>
Indirect Support <sup>Note 1</sup>									
Fee Waivers	-	3,700,000	3,700,000	-	3,700,000	3,700,000	3,700,000	-	0%
Access Funds	-	820,000	820,000	-	810,000	810,000	810,000	-	0%
<b>Total</b>	<b>\$ -</b>	<b>\$ 4,520,000</b>	<b>\$ 4,520,000</b>	<b>\$ -</b>	<b>\$ 4,510,000</b>	<b>\$ 4,510,000</b>	<b>\$ 4,510,000</b>	<b>-</b>	<b>0%</b>
<b>Total Revenues</b>	<b>\$ 8,395,899</b>	<b>\$ 58,822,020</b>	<b>\$ 67,217,919</b>	<b>\$ 8,664,978</b>	<b>\$ 61,916,912</b>	<b>\$ 70,581,890</b>	<b>\$ 68,157,055</b>	<b>\$ 2,263,693</b>	<b>3%</b>
<b>Operating Expenditures:</b>									
Personnel Costs	2,262,517	21,813,165	24,075,683	2,500,985	21,939,720	24,440,705	24,508,205	(67,500)	0%
General Operations	4,355,018	19,037,381	23,392,399	4,401,862	22,338,633	26,740,495	25,318,095	1,422,400	6%
Travel	-	5,959,125	5,959,125	-	5,587,641	5,587,641	4,518,641	1,069,000	24%
Financial Aid <sup>Note 1</sup>	1,778,364	9,770,211	11,548,575	1,762,131	9,118,044	10,880,175	10,880,175	-	0%
<b>Subtotal</b>	<b>8,395,899</b>	<b>56,579,883</b>	<b>64,975,782</b>	<b>8,664,978</b>	<b>58,984,038</b>	<b>67,649,016</b>	<b>65,225,116</b>	<b>2,423,900</b>	<b>4%</b>
Transfers Out-Debt Service	-	213,151	213,151	-	212,643	212,643	212,643	-	0%
Transfers Out-Other	-	230,213	230,213	-	935	935	-	935	#DIV/0!
Transfers Out - Admin Overhead	-	1,798,774	1,798,774	-	2,719,296	2,719,296	2,719,296	-	0%
<b>Total Expenditures</b>	<b>\$ 8,395,899</b>	<b>\$ 58,822,020</b>	<b>\$ 67,217,919</b>	<b>\$ 8,664,978</b>	<b>\$ 61,916,912</b>	<b>\$ 70,581,890</b>	<b>\$ 68,157,055</b>	<b>\$ 2,424,835</b>	<b>4%</b>
<b>Net increase (decrease) to reserves</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (161,142)</b>	<b>#DIV/0!</b>
<b>Beginning reserves (deficit)</b>	<b>\$ -</b>	<b>\$ (26,699,363)</b>	<b>\$ (26,699,363)</b>	<b>\$ -</b>	<b>\$ (26,699,363)</b>	<b>\$ (26,699,363)</b>	<b>\$ (26,699,363)</b>	<b>\$ -</b>	<b>0%</b>
<b>Ending reserves</b>	<b>\$ -</b>	<b>\$ (26,699,363)</b>	<b>\$ (26,699,363)</b>	<b>\$ -</b>	<b>\$ (26,699,363)</b>	<b>\$ (26,699,363)</b>	<b>\$ (26,699,363)</b>	<b>\$ (161,142)</b>	<b>1%</b>
<b>Indirect Institutional Support:</b>									
PG06381 - Grounds and Facilities (FD124) - Payroll	856,919	-	856,919	900,801	-	900,801	900,801	-	0%
PG06381 - Grounds and Facilities (FD124) - Operations	895,504	-	895,504	1,171,215	-	1,171,215	1,171,215	-	0%
Other (Student Academic Services)	-	1,050,000	1,050,000	-	1,050,000	1,050,000	1,050,000	-	0%
Other (Compliance)	-	645,160	645,160	-	712,255	712,255	712,255	-	0%
<b>TOTAL</b>	<b>1,752,422</b>	<b>1,695,160</b>	<b>3,447,582</b>	<b>2,072,016</b>	<b>1,762,255</b>	<b>3,834,271</b>	<b>3,834,271</b>	<b>-</b>	<b>0%</b>

**Variance Analysis**

Please provide an explanation of variances over 10%. Add Lines if Necessary.

Note 1 - Fee Waivers and Access Funds are budgeted outside of Athletics Appropriation

\* Quarter 2, most revenues and expenses are tracking to budget. Notable revenue and expense events are recorded below

**Revenue**

**Ticket Sales** - Football achieved a new school record for season ticket sales, although after full reconciliation, single game ticket sales are projected to fall short of the target. The overall ticket projection has been revised down. Single game ticket sales were affected by multiple negative outcomes this season. The UCLA game was projected to be the highest single game ticket sale driver for the year given the ease of travel from Los Angeles to Las Vegas, UCLA's large fan base, UCLA being a Power 4 BIG 10 team, and the high expectations for their football program leading up to the season. Prior to the game with UNLV, UCLA suffered a blowout loss to Utah resulting in a dejected fan base and lower travel turnout than expected. UCLA finished the season 3-9. There were other home games that were slotted in unfavorable TV time slots resulting in lower than expected crowd turnout. The Hawaii game (expected to be the second largest crowd draw) ended up being scheduled on a Friday night (highly unfavorable for crowd turnout) and had to unfortunately compete with the Las Vegas Formula 1 race. A Friday night game vs a Saturday night game is a loss of revenue between \$150k-\$250 depending on the Saturday game time. The UNLV football team also couldn't break into the top 25 this year and was not in consideration for the College Football Playoff despite a 10-2 record, another factor that led to decreased fan attendance. Men's Basketball is at about 72% of overall ticket revenue targets about a 1/3 of the way through the season. As reported last quarter, meeting all ticket revenue targets will largely depend on early success in Men's Basketball. While out-of-conference play has been middling, success in conference play and post season play is necessary to help reach overall ticket sale targets as well as help close the gap left by football single game ticket sales.

**Conference and NCAA Distribution** - Distribution forecasts from the Mountain West may change given the continuing litigation with the exiting schools, conference expenses in adding new schools, and the overall success of the conference throughout the fiscal year. Forecasts will be updated as they are provided by the Mountain West Conference Leadership. As of the submission of this report, the conference has no updates as to how end-of-year distributions will change. The pending MW lawsuit from the Pac12 is in discovery phase. No timetable on completion at this time.

**Game Guarantees** - The forecast remains unchanged from budget.

**Marketing, Promotion, and Royalties** - Marketing, Promotion, and Royalties revenue has been revised downward to account for Amplify (ticket sales team) which will reduce the revenue distribution. FY25 was the first full year partnering with Amplify. Athletics executive staff are negotiating with Learfield to reduce fees and increase the department's guarantee moving forward. This renegotiation is also the result of the success of the athletics department in increasing the brand value, the value of assets under management by Learfield as well as the number of assets under management by Learfield. Learfield has been a valuable partner by adding five additional outbound sales staff members in addition to soliciting annual gifts to secure parking and hospitality benefits.

**Student Fees** - The forecast target is up slightly from budget. Based on 2025-2026 enrollment increases, we project our student fee revenue to increase.

**Gift Revenues** - The gift revenue forecast received a small overall reduction due to a reduction in the buyout obligation of the former men's basketball coach from him accepting a coaching position at another institution. The gift revenue target for FY26 includes \$175k from the annual golf tournament fundraising event, and a \$390k payment from the Rebel Golf Foundation to cover men's golf's operating expenses. The target value attributable to unrestricted fundraising activities for FY26 is ~\$5 million dollars.

**Other Sales and Services** - The increase in the Other Sales and Services forecast is primarily due to a \$1.75 million payment from TKO for moving the week 0 football game so Allegiant Stadium could host a boxing match. The athletics department will also be receiving a honorarium for participating in the 2025 MWC Football championship game. An additional \$300k is being realized based on a LOI from HPE originally structured at \$700k but was increased by \$500k for a total of \$1m. The 3rd and 4th quarter of the FY is when the majority of donor contributions are realized from renewals, to MOU anniversary pledge payments, and new gifts. The recent \$10m endowment for nutrition does not affect current budget but does provide support in years moving forward at a rate projected to be between \$350k-\$375k annually. Its largest endowment in UNLV Athletics history.

# ATHLETICS BUDGET OPERATING BUDGET

**Expenses**

**Personnel Costs** - The personnel costs forecast has been slightly reduced due to the savings the athletics department will receive from a restructured MOU with the Medical School. We are currently looking at personnel needs as a restructure to decrease costs created by COLA.

**General Operations** - The general operations forecast has been increased primarily due to the doubling of Mountain West Conference membership dues (From \$750k to \$1.5 million), NIL / Media appearance contract expense increases for the Men's Basketball coach (paying Media appearances to coaches LLC's assists in reducing fringe benefit expenses), additional projected facilities and utilities expenses, additional game guarantee expenses (from moving the week 0 football game) as well as the ticket allotment obligation for the Player's Era basketball tournament. An addition to the Q2 forecast is greater than expected pass through expenses from Allegiant Stadium. Allegiant is still settling with vendors, the full extent of Allegiant expenses should be known in Q3.

**Travel** - The forecast remains unchanged from budget. Going into the second half of the year, the department is trending well in reducing travel spend and there is a possibility of reducing the travel expense forecast for Q3.

**Financial Aid** - The forecast remains unchanged from budget.

\*Note - Scheduled payments to reduce the deficit of the Fertitta Football Complex will begin in Q3

**Balance Budget Statement T4, Chp 24, 9(b)(iii)**

Statement should acknowledge balancing the budget and if the current financial model is sustainable. For Example, the report should address whether the department stayed within originally approved budget and, if not, why and how did the department or institution balance the budget? A balance budget would occur if there was a positive variance in the net increase to reserves for the year. If the department did not stay within the original budget, the statement should include a detailed plan to achieve a sustainable financial model in future years.

ICA is working towards sustainable and balanced budgets through targeted fundraising, incremental revenue generation, and expense freezes and reductions where able. ICA will continue to monitor budgeted and actual expenses as well as revenues to provide senior leadership with fiscal estimates as they become available. ICA also has developed many new planning tools and dashboards for better financial management across the department, new fiscal processes and controls, spend plans for sports and cost centers, and is also managing to a 5 year pro-forma. As the current account deficit is approximately 47% of ICA's annual self-supporting revenue, eliminating that current total account deficit will be a multi-year process that starts with right-sizing operations with self-support revenue, state support, contributions, and UNLV central support. ICA launched a new annual giving platform through a rebrand of RAF resulting in over \$550K in new cash and over 350 new donors. The additional revenues from the rebrand are focused on non-major gift donors (non-major gift donors are those donors contributing \$4,999 or less annually to receive benefits to include parking, special event invitations, and priority points for post-season seating requests. In addition to the "Rebel Up" Campaign launched in October '23 has produced over \$20M in new cash and commitments since its launch to include capital project commitments. Additionally the "Rebel Up" Campaign launched in October '23 has produced over 51 new multi-year commitments anywhere from two to five year commitments. In addition, UNLV Athletics has relaunched the naming opportunities in the Fertitta Football Complex in Fall '25 to generate new revenue focused on eliminating the FFC debt service over the next 4-5 years. ICA is also planning on addressing the current deficit using exit and poaching fees based on realignment. The exact amount expected is still TBD due to ongoing litigation.

# ATHLETICS BUDGET

## 10-YEAR BUDGET ANALYSIS

	Prior Year Actuals					Five Year Projections				
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
<i>Title 4, Chapter 24, 9(a)</i>										
<b>Operating Revenues:</b>										
State Appropriations	6,311,694	6,947,265	6,967,596	8,223,417	8,395,899	8,664,978	8,664,978	8,664,978	8,664,978	8,664,978
Sales and Services:										
Ticket Sales	386,153	9,960,846	8,010,725	7,907,511	10,215,200	10,551,000	10,228,000	10,739,400	11,276,370	11,840,189
Conference and NCAA Distributions	5,107,422	6,668,830	6,060,861	7,343,333	8,546,820	7,515,000	7,565,000	7,716,300	7,870,626	8,185,451
Game Guarantees	198,518	1,025,090	1,833,000	1,805,000	1,158,000	565,000	1,060,000	1,350,000	1,450,000	400,000
Marketing, Promotion, and Royalties	1,532,613	2,927,187	2,493,662	2,995,214	2,625,023	4,731,000	5,867,100	6,277,797	6,717,243	7,187,450
Other Sales & Services	432,510	6,355,268	2,499,602	2,600,340	5,739,943	7,477,988	3,679,619	3,602,000	3,782,100	3,971,205
Gift Revenues	2,754,594	1,644,782	2,933,023	4,889,830	4,898,293	5,646,615	7,109,230	6,515,230	6,610,000	6,650,000
Student Tuition and Fees	6,052,638	5,869,121	5,753,505	5,839,029	5,669,805	5,511,645	5,831,074	6,006,006	6,414,693	6,414,693
<b>Subtotal</b>	\$ 22,776,141	\$ 41,393,390	\$ 36,551,973	\$ 41,603,674	\$ 47,248,984	\$ 50,663,226	\$ 50,005,001	\$ 50,871,711	\$ 52,786,010	\$ 53,313,965
Transfers In										
General Improvement Fund	1,200,000	1,200,000	1,200,000			3,005,000	3,000,000	3,000,000	3,000,000	3,000,000
Investment Income	1,512,277	1,512,277	1,512,277		14,753,469	6,767,364	10,000,000	10,000,000	10,000,000	10,000,000
Sam Boyd Stadium Transfer						5,000,000				
Admin Overhead	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000
Student Fees		75,270	75,000	68,350						
Other	7,872,194	25,000	25,000	30,884	115,466	56,300	1,200,000	1,200,000	1,200,000	1,200,000
Appropriation Balancing (PG01540 UNLV Rodeo) <sup>Note 1</sup>				37,814	-					
<b>Total</b>	\$ 11,164,471	\$ 3,392,547	\$ 3,392,777	\$ 716,248	\$ 15,448,935	\$ 15,408,664	\$ 14,780,000	\$ 14,780,000	\$ 14,780,000	\$ 14,780,000
Indirect Support										
Access Funds	806,160	685,200	804,082	810,000	820,000	810,000	810,000	810,000	810,000	810,000
Fee Waivers	4,499,839	4,150,000	3,700,000	3,699,999	3,700,000	3,700,000	3,700,000	4,100,000	4,100,000	4,250,000
<b>Total</b>	\$ 5,306,000	\$ 4,835,200	\$ 4,504,082	\$ 4,509,999	\$ 4,520,000	\$ 4,510,000	\$ 4,510,000	\$ 4,910,000	\$ 4,910,000	\$ 5,060,000
<b>Total Revenues</b>	\$ 39,246,612	\$ 49,621,137	\$ 44,448,832	\$ 46,829,921	\$ 67,217,919	\$ 70,581,890	\$ 69,295,001	\$ 70,561,711	\$ 72,476,010	\$ 73,153,965
<b>Operating Expenditures:</b>										
Personnel Costs	15,969,480	16,775,192	20,426,614	22,801,351	24,075,683	24,440,705	24,640,055	25,004,256	25,484,819	25,685,817
General Operations	11,516,431	14,985,113	17,125,695	20,356,919	23,392,399	26,740,495	25,472,128	24,920,849	25,925,683	26,134,688
Travel	1,272,818	3,302,661	4,449,319	5,857,170	5,959,125	5,587,641	5,540,000	6,446,000	6,608,180	6,652,725
Financial Aid	9,727,533	10,400,161	10,247,946	10,862,660	11,548,575	10,880,175	10,880,175	11,364,829	11,537,426	11,587,513
<b>Subtotal</b>	\$ 38,486,263	\$ 45,463,127	\$ 52,249,574	\$ 59,878,100	\$ 64,975,782	\$ 67,649,016	\$ 66,532,358	\$ 67,735,933	\$ 69,556,108	\$ 70,060,744
Transfers Out-Debt Service	469,255	459,300	459,150	460,125	213,151	212,643	212,643	212,127	212,492	214,241
Transfers Out-Other	777,131	1,109,438	960,573	7,383,351	2,028,986	2,720,231	2,550,000	2,590,000	2,700,000	2,870,000
<b>Total Expenditures</b>	\$ 39,732,648	\$ 47,031,865	\$ 53,669,297	\$ 67,721,577	\$ 67,217,919	\$ 70,581,890	\$ 69,295,001	\$ 70,538,060	\$ 72,468,599	\$ 73,144,985
<b>Net increase(decrease) to reserves</b>	\$ (486,037)	\$ 2,589,272	\$ (9,220,465)	\$ (20,891,656)	\$ (0)	\$ -	\$ 0	\$ 23,651	\$ 7,411	\$ 8,980
<b>Beginning reserves (deficit)</b>	\$ 1,309,524	\$ 823,487	\$ 3,412,759	\$ (5,807,706)	\$ (26,699,363)	\$ (26,699,363)	\$ (26,699,363)	\$ (26,699,363)	\$ (26,675,712)	\$ (26,668,301)
<b>Ending reserves</b>	\$ 823,487	\$ 3,412,759	\$ (5,807,706)	\$ (26,699,363)	\$ (26,699,363)	\$ (26,699,363)	\$ (26,699,363)	\$ (26,675,712)	\$ (26,668,301)	\$ (26,659,321)

**Other Key Assumptions for Five Year Plan**

List any other key assumptions used in the "Five Year Projections" statement. Add or remove lines as necessary.

\* FY26 projection narratives are addressed in the "Operating Budget Template Section"

\*\* Many figures in the 5-year forecast are subject to change as more information becomes known throughout the fiscal year. At the time of compiling this report (1/16/26), an FY27 budget has not been completed (April 2026), MWC financials have not been released, mid-year financial evaluations are just beginning, and many team schedules for FY27 have not been released. Projected revenues and expenses will change.

The Mountain West Conference has not released official projections for FY27. Due to the exit of 5 conference members, new revenue model discussions with the Athletics Directors, and the full/partial additions of 5 new conference members, Conference / NCAA revenue distribution figures may change significantly. The on-going litigation between the Mountain West and the PAC12 may also change revenue and expense forecasts as new information is made available.

Note 1 - To consolidate TMC FY24 budgeted FD703 self supporting ending cash variances to PG01062

**Revenue**

**Ticket Sales** - The ticket sale forecast reduction is a reflection of the unknowns going into the new-look Mountain West Conference. While in FY26, Athletics achieved a record year for football season ticket sales (~\$1 million more than FY25), football single game ticket sales did not hit targets for a variety of reasons listed in the "FY26 Operating Budget Template" report. The FY27 home football schedule features a high caliber GE team in Memphis, a P4 ACC team in California and a rivalry home game with UNR. These games are expected to be higher drivers of ticket sales. While Wyoming is a familiar conference opponent, UTEP and Northern Illinois are new conference members and new to the fanbase. To date, Men's Basketball has not achieved the level of success on the court that was expected leading into the season. This has presented challenges in continuing the positive year-over-year momentum in ticket sales. To date at the beginning of conference play, Men's Basketball season ticket sales and single game ticket are slightly behind FY25. The FY27, FY28, FY29, and FY30 forecasts for Men's Basketball ticket sales have been reduced to reflect this new baseline.

**Conference and NCAA Distributions** - FY27 revenue distribution estimates have not yet been released by the Mountain West Conference. The conference is currently working with Athletic Directors on a new revenue distribution model which could significantly change projections. The conference is also reviewing officials fees which are a significant expense related to the net distribution. The combination of conference realignment and NCAA changes given the House Settlement could impact actual conference and NCAA distribution figures. FY27 to FY30 includes a \$1.8 million increase to UNLV from the coaching fees of the outgoing schools as an incentive for UNLV to stay in the conference and become one of the flagship institutions of the conference. This additional \$1.8 mil lasts 6 years. Note\* - No buyout fees were utilized in calculating the 5-year outlook. The forecast also includes a \$1.25 million estimated revenue reduction due to the 5 teams leaving the conference. The conference will provide updated estimates in the latter half of FY26.

**Marketing, Promotion, and Royalties** - For FY27, Learfield is projecting approximately \$4.5 million in net multimedia rights revenue for Athletics which includes a first of its kind jersey patch partnership with Accesso Biologics for UNLV Football, Runnin' Rebels Men's Basketball, Lady Rebels Women's Basketball, and Hustlin' Rebels Baseball. A change in the naming rights deal for the former COX Pavilion has reduced the FY27 forecast by approximately \$500k. While this was unfortunate, it opens the opportunity for a new naming rights partner for the facility. Upon securing a new partner, additional revenue can be expected. The remaining forecasted revenue is a combination of parking sales, merchandise, licensing, and concessions in line with past years. Athletics is also relaunching naming opportunities in Feritita Football Complex (FFC) offices to address FFC debt service. Additional naming opportunities are possible and will be explored with the Mendenhall Center and TMC Strip View Pavilion. ICA will receive \$340k in FY26 from a donor that will go towards FFC debt service.

**Game Guarantees** - For FY27, Athletics will receive game guarantee revenue from North Texas and Allegiant Stadium as a result of competition date rescheduling negotiations. FY28 game guarantee revenue is from USC and James Madison University. FY29 game guarantee revenue is from Washington and FY30 game guarantee revenue is from UTEP. Future football schedules are still in flux and Athletics is looking to schedule more P4 away games to bolster revenues.

**Gift Revenue** - In FY27, gift revenue sees a slight increase compared to FY26 due to the additional gift support from the newly established Boyd Foundation nutrition endowment. The gift calculation for FY27 is as follows: \$5 million in unrestricted giving, \$390k from the Rebel Golf Foundation to support the Men's Golf Team, \$350k from the Boyd Nutrition Endowment, and \$175k from the annual Rebel Athletic Fund golf fundraiser event. \$1.2 million has also been added to the gift revenue line annually to account for estimated restricted gift spending.

**Other Sales and Services** - In FY27, Other Sales and Services revenue decreases due to the ending of the former football coach's buyout payments (\$1.5 mil and FY25 and \$1.5 mil in FY26). The category forecast is mainly driven by an expected waterfall payment of \$1.9 million (this figure will vary based on final FY26 Allegiant Stadium expenses, Amplify fees, and full ticket sale reconciliation). This category also includes a \$500k estimated bowl game payout to assist in covering bowl game expenses and other various revenue sources (tournament fees, UNLV license plate revenue, facility rentals, spirit squad fees, etc.).

**Transfers In** - For FY27 through FY30, Transfers In includes campus support as well as an annual \$1.2 million in support from the Thomas and Mack Center. TMC will have paid off a \$2.5 million debt service in FY26 with some of that new additional budget support being used to support Athletics.

**State Funding** - ICA will have a need for increased state funds during the 2027 legislative session due to increasing fringe rates, the additional COLA expense for personnel, increased energy and utility prices and other maintenance to support our facilities, as well as the ever-increasing price of tuition. This requested state funding increase has not been factored into the forecast.

**Student Fees** - The projected baseline Athletics student fee for FY27-FY30 is \$5,820,766 due to enrollment increases. ICA is projecting the need for an increased student fee for Athletics by FY28 (forecasted need at \$1 mil) to help sustain operational levels and avoid future deficits. A student fee increase for Athletics was last passed in 2016.

**Other Revenue Notes** - FY27 revenue forecasts will be adjusted as Athletics develops the FY27 budget and analyzes finances during the second half of FY26. There are no guarantees for any of Athletics revenue streams, Athletics will work extremely hard to generate new revenue streams some of which are in the plans, for example, loyalty programs that are donor centric that include a separate subscription from philanthropic donations to first-hand information and one-of-a-kind opportunities. Athletics coaches have also become more involved in soliciting donations.

# ATHLETICS BUDGET 10-YEAR BUDGET ANALYSIS

**Expenses**

**Personnel Costs** - For FY27, Athletics is working to reduce personnel costs to offset expense increases and conference revenue reductions as a result of realignment. Escalators in coach contracts, retention, and fringe rate increases from the institution generally push personnel costs higher each year. Athletics has restructured the MOU with the school of medicine to save approximately \$200k annually on doctors, Athletics is working to restructure football bonuses saving an approximate \$100k-\$200k annually, Athletics is also exploring staffing reductions where available for FY27. These personnel moves are in efforts to offset increases and balance the budget. Severance payments dropping off will reduce personnel expenses by \$994k starting FY28. \$360k has been added to the personnel costs line annually to account for estimated restricted gift uses.

**General Operations** - The general operations expense baseline will increase year-over-year when factoring in inflation and other macroeconomic factors. For FY27, notable expense increases are an additional \$400k to cover increasing Allegiant Stadium expenses. Allegiant Stadium expenses have increased approximately 10% each year over the last three years with an FY27 projection minimum of \$3.4 million (FY22 Allegiant Stadium expenses were \$2.1 million). Athletics is budgeting the full expense for a bowl game adding an additional \$500k to the operating budget. Annually, the state funding allocated for Athletics is insufficient to cover utilities and maintenance expenses, necessitating an additional \$100k-\$200k in self-supporting funds set aside to cover increasing costs. For FY27, Athletics is also implementing a number of measures to offset cost increases and reduce the operating budget. Athletics has reduced football's game guarantee expenses for FY27 resulting in ~\$600k in savings. Athletics is reducing the department equipment budget by \$100k despite the increased student athlete turnover from the new transfer portal rules. Athletics is reducing the marketing budget by \$80k. Athletics is reducing the training table budget by \$92k. Athletics has also secured a sponsorship that will reduce football trailer and trucking expenses by approximately \$70k annually. Through the FY27 budget build Athletics will also continue to review budgets and reduce expense where able. \$600k has been added to the general operations line annually to account for estimated restricted gift uses.

**Travel** - Athletics is and has been working with coaches to reduce team travel expenses through more regional scheduling, shortening trips, and using ground transportation, when possible, without affecting the student-athlete experience. This is in an effort to combat the increasing fuel and food costs that have driven up all travel costs in recent years. One of the biggest factors for the team travel increase in expense is the timing of the scheduled in-conference competitions. The new-look Mountain West conference will also be a challenge for travel as many competition destinations will be new. The Travel category also includes recruiting travel. Coaches have been encouraged to recruit more locally when possible and be more efficient in an effort to reduce recruiting expenses. The transfer portal has made recruiting more volatile and recruiting needs for sports now vary greater from year to year than they have in the past which include the need to recruit year-round vs only at certain periods during the year. Athletics is targeting a \$200k budget cut in travel / recruiting for FY27 in an effort to balance the budget. \$240k has been added to the travels line annually to account for estimated restricted gift uses.

**Financial Aid** - The increase in tuition and cost of attendance greatly impacts the Athletics budget. Financial aid is approximately 17% of the overall Athletics budget and the single largest expense category after Personnel Expenses (36%). Additional waivers for out-of-state students and other financial aid support (Access fund and Fee Waivers indirect support) will be required to offset increasing financial aid and tuition expenses. Athletics is also looking to reduce scholarships across multiple sports in an effort to reduce expenses given roster and scholarship changes resulting from the House Settlement.

**Transfer Out** - For FY27, Transfer Out expenses include \$212k in debt service and an estimated \$2.55 mil in administrative overhead fees to campus (9% of all self-supporting revenue). As revenues increase this expense will continue to increase and offset a portion of revenue gains.

**Other 5 Year Projection Notes** - While standard practice is to project a minimum 2-3% increase in expenses annually to index with inflation, many expenses over the forecast have been periodically kept flat or indexed at a lower rate in an effort to help allow revenues to catch up with the increasing rate of expense increases Athletics has experienced since 2022 (FY23). Athletics will do a thorough evaluation of expenses annually and semi-annually to minimize the strain on budgets as the cost of success continues to rise therefore increasing the need for revenue generation at a higher level. The Athletics AD will continue to drive staff to be more creative with revenue generation and expense reduction. Athletics will work extremely hard as always to offset expenses by developing new revenue streams. The Athletics AD will continue to collaborate with the UNLV Foundation to manage wealth screenings and identify potential athletic donors. The Athletics AD is scheduled monthly with the Foundation to discuss donor solicitation strategy and when we involve the Interim President in seven and eight figure solicitations.

**Athletics Deficit** - The ICA deficit will begin to be addressed with the MWC settlements beginning in FY27 (July 1, 2026). Current anticipated payout is \$10 mil, but it is currently in discovery phase and subject to change with initial meeting schedule at the time of this document to be 1/16/26. Athletics will work diligently and be fiscally responsible to minimize any additional deficits in the future, we will work with UNLV central campus to determine if cuts are needed that do not affect the student-athlete experience. We will manage accordingly through bi-weekly meetings with Interim President and Athletics AD with consult from Interim CFO and Athletics CFO.

# ATHLETICS BUDGET

## NCAA RECONCILIATION REPORT

	Actuals June 30, 2025	NCAA Adjustments	NCAA Total June 30, 2025
<b>Operating Revenues:</b>			
State Appropriations	\$ 8,395,899	\$ -	\$ 8,395,899
Sales and Services:			
Ticket Sales	10,215,200	\$ 651,142	10,866,342
Conference and NCAA Distributions	8,546,820	\$ (3,360,177)	5,186,643
Game Guarantees	1,158,000	\$ 10,000	1,168,000
Marketing, Promotion & Royalties	2,625,023	\$ 5,708,662	8,333,685
Other Sales & Services	5,739,943	\$ 2,308,556	8,048,499
Gift Revenues	4,898,293	\$ 57,778	4,956,071
Student Tuition and Fees	5,669,805	\$ (0)	5,669,805
Indirect Institutional Support	4,520,000	\$ (55,076)	4,464,924
In-Kind Contributions	-	\$ 247,561	247,561
<b>Subtotal</b>	51,768,984	9,716,878	57,337,429
Transfers In**	15,448,935	4,488,346	19,937,281
<b>Total Revenues</b>	\$ 67,217,919	\$ 14,205,224	\$ 77,274,710
<b>Operating Expenditures:</b>			
Personnel Costs	\$ 24,075,683	\$ 748,732	\$ 24,824,415
General Operations	23,392,399	\$ 2,622,973	26,015,372
Travel	5,959,125	\$ (875,045)	5,084,080
Financial Aid	11,548,575	\$ 100,701	11,649,276
<b>Subtotal</b>	64,975,782	\$ 2,597,361	67,573,143
Transfers Out-Debt Service and Other	2,242,137	\$ 4,952,396	7,194,533
<b>Total Expenditures</b>	\$ 67,217,919	\$ 7,549,757	\$ 74,767,676
<b>Net increase(decrease) to reserves</b>	(0)	-	2,507,034
Reporting Difference		(2,507,034)	(2,507,034)
<b>Beginning reserves (deficit)</b>	(26,699,363)	-	(26,699,363)
<b>Ending reserves</b>	\$ (26,699,363)	\$ 0	\$ (26,699,363)

**Adjustments from Budget Report to NCAA Report** (For example, In-kind Gifts, support provided to Athletics paid by other departments, debt service support, scholarship waivers, etc.):

- Transfers in does not include appropriation balancing\*\*

#	Ledger(s)	Description	Amount
1	Marketing Promotion and Royalties		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>
		Added Nike Contract Trade and Equipment Trade	\$ 5,708,662
2	In-Kind Contributions		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>
		Added other In-Kind	\$ 247,561
3	Ticket Sales		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>
		Added ticket adjustments (Suite Sales and Cash)	\$ 651,142
4	Game Guarantees		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>
		GASB Adjustment to Game guarantees	\$ 10,000
5	Other Sales and Services		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>
		Trade adjustment to other sales and services	\$ 2,308,556
6	Gift Revenues		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>
		FCC Debt service and golf program payment adjustment	\$ 57,778
7	Personnel Costs		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>
		GASB Payroll adjustment	\$ 748,732
8	General Operations		
		<i>Description of Adjustment</i>	<i>Amount of Adjustment</i>

# ATHLETICS BUDGET

## NCAA RECONCILIATION REPORT

9 Ledger(s) Name	Description of Adjustment	Amount of Adjustment
	Adjustment for FD125 state indirect support	\$ -
10 Indirect Institutional Support		
	Adjustment for FD124 state indirect support (category movement)	\$ (55,076)
11 Student Fees		
	Student Fee reporting adjustment	\$ (0)
12 Conference and NCAA Distributions		
	Conference Distribution reporting adjustment	\$ (3,360,177)
13 Travel		
	Cars Program adjustment	\$ (875,045)
14 Financial Aid		
	Financial Aid Reporting Adjustment	\$ 100,701
15 Debt Service		
	FFC Debt Service adjustment	\$ 4,952,396
16 Transfers In		
	Student Fee Waivers and Access Fund Recorded in the NCAA report as Direct Institutional Support (Transfer In)	\$ 4,488,346

## ATHLETICS BUDGET

# GIFT & ENDOWMENT ACCOUNTS

UNLV Intercollegiate Athletic Sports and Entertainment			
Unrestricted Gifts	FY2023 Ending Cash Balance	FY2024 Ending Cash Balance	FY25 Ending Cash Balance
BASEBALL GIFTS	43,191.95	23,586.37	124,816.54
MEN'S BASKETBALL GIFTS	13,479.84	68,857.91	46,776.63
FOOTBALL GIFTS	224,939.45	37,103.42	19,003.49
MEN'S GOLF GIFTS	88,181.36	935.00	16,747.09
MEN'S SOCCER GIFTS	63,867.21	56,317.99	69,103.94
MEN'S SWIM GIFTS	36,147.22	12,643.91	25,860.04
MEN'S TENNIS	38,450.05	46,430.59	44,661.74
WOMEN'S BASKETBALL GIFTS	100,357.79	114,706.79	206,573.72
CHEERLEADING GIFTS	130,017.38	122,749.63	60,031.86
WOMEN'S CROSS COUNTRY GIFTS	769.34	955.78	1.16
WOMEN'S GOLF GIFTS	211,531.55	88,411.96	78,994.83
REBEL GIRLS DANCE GIFTS	900.95	19,914.13	39,550.63
WOMEN'S SOCCER GIFTS	63,761.28	65,505.66	68,765.66
SOFTBALL GIFTS	44,031.66	38,874.70	44,324.96
WOMEN'S SWIM GIFTS	30,446.43	14,309.52	26,280.89
WOMEN'S TENNIS GIFTS	306,635.68	126,958.08	116,753.33
WOMEN'S TRACK GIFTS	86,147.17	5,670.60	0.50
WOMEN'S VOLLEYBALL GIFTS	36,563.33	58,862.97	97,342.65
ATHLETIC DEVELOPMENT GIFTS	-	2,260.15	210.41
ATHLETIC DIRECTOR'S INITIATIVE	101,939.54	11,609.19	-
<b>TOTALS</b>	<b>\$ 1,621,359.18</b>	<b>\$ 916,664.35</b>	<b>\$ 1,085,800.07</b>

## **ATHLETICS BUDGET AUDIT & CONTROLS**

### **AUDIT**

On an annual basis an Agreed Upon Procedures review of Athletics revenues and expenses is conducted by an external audit firm.

### **CONTROLS**

Internal controls for UNLV Athletics mirror controls followed by the institution and NSHE.

## **CAPITAL EXPENDITURES**

### **SUMMARY OF ATHLETIC CAPITAL EXPENDITURES FOR 2024-25**

<u>EXPENSE</u>	<u>COST</u>
Baseball Outfield Wall Padding .....	\$142,400
Soccer Field Turf Replacement .....	\$200,000
Replay System for Baseball and Softball .....	\$51,000
<b>TOTAL.....</b>	<b>\$393,400</b>

## FUNDRAISING

# 2024-25 FUNDRAISING SUMMARY

<b>Time Period:</b>	July 1, 2024 - June 30, 2025
<b>Rebel Athletic Fund Members:</b>	3,322
<b>New Cash and New Cash Equivalents:</b>	\$2,832,955.44
<b>New Pledges:</b>	\$2,785,840.05
<b>Endowment Payouts</b> (Athletics Only FY '25)	\$687,485.56
<b>Total</b> (New Cash, New Cash Equivalents, New Pledges, Endowment Payouts)	\$6,306,281.05
<b>Total Cash Received:</b> (Total cash received includes some paid pledges & Third-Party Funds)	\$5,930,098.45
<b>Gift-in-Kind and Gift-of-Service:</b>	\$837,652.21
<b>Annual Unrestricted:</b> (Loyalty Circle, Annual, AD's Initiative)	\$2,788,308.57

## DONOR/THIRD-PARTY FUNDS

Runnin' Rebel Club:	\$90,000
Rebel Golf Foundation:	\$382,937
UNLV Rebel Soccer Foundation:	\$38,200
UNLV Football Foundation:	\$200,000

## "REBEL UP" CAMPAIGN

UNLV Athletics announced in October of 2023 that it was embarking on its first comprehensive capital campaign: "Rebel Up." With a fundraising goal of \$150 million, the campaign is designed to enhance many areas within UNLV Athletics, including the student-athlete experience, provide funding for new facilities, elevate current facilities, and build a stronger endowment program.

\$20,117,551 was received or pledged during the campaign's first three years, restricted and unrestricted.

This initial campaign is projected to span over 7 to 10 years.

## CHAMPIONSHIP RESOURCES / NIL (NAME, IMAGE & LIKENESS)

In response to the settlement of the House vs. NCAA lawsuit in 2025, the primary focus of UNLV's Championship Resources program is to secure and steward external investment in UNLV Athletics. This will guarantee annual revenue distribution to deserving Rebel student-athletes.

- Primary Focus: Secure external investment for student-athletes
- Secondary Focus: Empower Rebel Head Coaches to attract, recruit, and retain some of the top talent to ever play at UNLV

NIL raised for the 2024-25 academic year: \$1.2 million

NIL/Revenue Share anticipated for the 2025-26 academic year: \$7.5 million

Revenue Share anticipated for the 2026-27 academic year: \$10.75 million (\$5.5 million pledged/committed)

## ACADEMICS

# SPECIAL ADMISSIONS & APR SCORES

- The total number of students admitted and enrolled at UNLV through the alternate admissions process during the 2024-25 academic year was 965. The total number of those that were student-athletes was 47.
- In order to participate in postseason competition, a team must earn a four-year APR score of 930 or better. For 2024-25, all teams had a multi-year APR score of 948 or better. To demonstrate the spectrum of scores: the three lowest scores were men's soccer (948), men's basketball (958), and men's swimming and diving (964) and; eleven programs earned a perfect single-year score (1,000): men's basketball, men's golf, men's tennis, women's basketball, women's cross country, women's golf, women's soccer, women's swimming and diving, women's tennis, women's track & field, and volleyball.

Sport	Single-Year Rate	Four-Year Rate
Baseball	958	978
Men's Basketball	1,000	958
Football	980	978
Men's Golf	1,000	992
Men's Soccer	988	948
Men's Swimming & Diving	980	964
Men's Tennis	1,000	992
Women's Basketball	1,000	1,000
Women's Cross Country	1,000	989
Women's Golf	1,000	1,000
Softball	972	980
Women's Soccer	1,000	998
Women's Swimming & Diving	1,000	991
Women's Tennis	1,000	1,000
Track & Field	1,000	994
Volleyball	1,000	988
OVERALL	992	984

- Below is a breakdown of team GPAs for Fall 2024 & Spring 2025. After earning a semester GPA over 3.0 in the fall of 2017 for the first time ever, UNLV student-athletes have now earned a cumulative GPA over 3.0 for 16 consecutive semesters.

Fall 2024 Semester	GPA
Women's Golf	3.66
Women's Swimming & Diving	3.62
Pom	3.60
Women's Tennis	3.57
Volleyball	3.55
Women's Soccer	3.54
Softball	3.44
Track & Field	3.41
Cross Country	3.41
Baseball	3.39
Men's Soccer	3.25
Football	3.22
Men's Swimming & Diving	3.18
Cheer	3.18
Women's Basketball	3.16
Rebel Girls & Company	3.15
Men's Golf	2.94
Men's Tennis	2.90
Men's Basketball	2.87

Overall GPA for fall of 2024 was 3.33

Spring 2025 Semester	GPA
Women's Tennis	3.74
Cross Country	3.73
Volleyball	3.65
Women's Golf	3.65
Track & Field	3.63
Pom	3.55
Women's Swimming & Diving	3.52
Men's Soccer	3.47
Women's Soccer	3.45
Men's Swimming & Diving	3.27
Women's Basketball	3.24
Softball	3.24
Football	3.20
Baseball	3.19
Cheer	3.12
Men's Golf	3.09
Men's Tennis	3.00
Men's Basketball	2.93
Rebel Girls & Company	2.85

Overall GPA for spring of 2025 was 3.34

## ACADEMICS

# DECLARED MAJORS

- Below is a list of declared majors for UNLV student-athletes during the 2024-25 academic year. They are broken down by degree program and by sport. A list of the top majors among the student-athletes is also included.
- By Major:

MAJOR	Number of SAs
Accounting BSBA	4
Accounting PRE	1
Applied Health Sciences BS	5
Architecture BS	2
Biochemistry	1
Biological Sciences	10
Business PRE	55
Civil Engineering PRE	2
Communication Studies BA	48
Comprehensive Medical Img PRE	4
Computer Science BS	1
Computer Science PRE	6
Construction Management BS	1
Criminal Justice BA	18
Criminal Justice PRE	6
Early Childhood Education BS	2
Early Childhood Education PRE	1
Earth and Environmental Sci BS	1
Economics BA	6
Economics BSBA	3
Elementary Education BSED	1
Elementary Education PRE	4
Engineering/Computer Sci PRE	1
Entrepreneurship BSBA	1
Film BA	2
Finance BSBA	8
Finance PRE	2
General Sciences BS	1
Graphic Design & Media BS	2
Healthcare Administration BS	4
Hospitality Management BS	17
Human Services BS	7
Human Services PRE	3

Information Systems BSBA	1
Int Arc & Dsgn BS	3
Interdisciplinary Studies	5
International Business BSBA	2
International Business PRE	3
Journalism & Media Studies BA	6
Journalism & Media Studies PRE	1
Kinesiology BS	46
Management BSBA	12
Management PRE	2
Marketing BSBA	6
Mathematics BA	2
Mathematics BS	2
Mechanical Engineering PRE	4
Multidisciplinary Studies BA	15
Nursing PRE	13
Nutrition PRE	3
Philosophy BA	1
Political Science BA	7
Psychology BA	33
Public Health BS	1
Real Estate BSBA	1
Secondary Education BSED	1
Secondary Education PRE	2
Sociology BA	14
Undergrad Exploring Majors	34
Urban Studies BS	11
World Languages & Cultures BA	1

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- The top five declared majors among student-athletes enrolled during the 2024-25 academic year:

Top Five Majors	Number of SAs
1 Business PRE	55
2 Communication Studies BA	48
3 Kinesiology BS	46
4 Psychology BA	33
5 Criminal Justice BA	18
Graduate Non-degree Seeking	23
Undeclared/Exploring	34

Graduate School/Certificates	
Business Administration CERTG	1
College Sport Leadership CERTG	2
Cybersecurity MS	1
Data Analytics MS	2
Graduate Non-degree Seeking	23
Intercolleg & Prf Sprt Mgt MED	8
Management Information Systems MS	1
Public Management CERT	1
Secondary Education MAT	1
Social Work MSK	1

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# ACADEMICS DECLARED MAJORS (BY SPORT)

<b>Baseball</b>		<b>Women's Basketball</b>	
Business Administration CERT	1	Biological Sciences BS	1
Business PRE	2	Comprehensive Medical Img	1
College Sport Leadership CERT	1	Finance BSBA	1
Communication Studies	5	Graduate Non-degree Seeking	1
Criminal Justice BA	1	Intercolleg & Prf Sprt Mgt ME	2
Criminal Justice PRE	1	International Business BSBA	1
Cybersecurity MS	1	Journalism & Media Studies B	1
Data Analytics MS	1	Kinesiology BS	1
Economics BA	2	Management BSBA	1
Economics BSBA	2	Multidisciplinary Studies BA	1
Finance BSBA	1	Psychology BA	1
Hospitality Management BS	1	Sociology BA	1
Human Services BS	2	<b>Women's Golf</b>	
Intercolleg & Prf Sprt Mgt ME	1	Finance PRE	1
Journalism & Media Studies Pr	1	Hospitality Management BS	1
Multidisciplinary Studies BA	2	International Business BSBA	1
Political Science BA	1	International Business PRE	1
Sociology BA	4	Marketing BSBA	1
Undergrad Exploring Majors	4	Multidisciplinary Studies BA	1
Urban Studies BS	3	Sociology BA	1
<b>Football</b>		<b>Women's Soccer</b>	
Business PRE	13	Biological Sciences BS	2
Civil Engineering PRE	1	Business PRE	1
College Sport Leadership CERT	1	Criminal Justice BA	1
Communication Studies BA	20	Hospitality Management BS	2
Criminal Justice BA	5	Information Systems BSBA	1
Economics BA	1	Kinesiology BS	8
Engineering/Computer Sci PRE	1	Management BSBA	1
Finance BSBA	1	Mechanical Engineering PRE	1
Graduate Non-degree Seeking	20	Psychology BA	4
Human Services BS	5	Social Work MSK	1
Intercolleg & Prf Sprt Mgt ME	1	Sociology BA	1
Interdisciplinary Studies BA	3	Undergrad Exploring Majors	3
Kinesiology BS	6	<b>Women's Swimming &amp; Diving</b>	
Management BSBA	2	Applied Health Sciences BS	1
Marketing BSBA	3	Biological Sciences BS	2
Mathematics BA	2	Business PRE	4
Multidisciplinary Studies BA	6	Communications Studies	1
Political Science BA	2	Construction Management BS	1
Psychology BA	2	Criminal Justice BA	1
Sociology BA	1	Criminal Justice PRE	2
Undergrad Exploring Majors	21	Early Childhood Education BS	1
Urban Studies BS	2	Earth and Environmental Sci	1
<b>Men's Basketball</b>		Finance BSBA	1
Business PRE	2	Healthcare Administration BS	1
Communication Studies BA	3	Int Arc & Dsgn BS	1
Computer Science PRE	2	Intercolleg & Prf Sprt Mgt ME	1
Graduate Non-degree Seeking	2	Kinesiology BS	7
Hospitality Management BS	2	Multidisciplinary Studies BA	1
Interdisciplinary Studies BA	1	Political Science BA	2
Kinesiology BS	1	Psychology BA	4
Multidisciplinary Studies BA	1	Sociology BA	1
Real Estate BSBA	1	Undergrad Exploring Majors	1
Undergrad Exploring Majors	1	<b>Women's Tennis</b>	
Urban Studies BS	1	Business PRE	2
<b>Men's Golf</b>		Communication Studies BA	3
Computer Science PRE	1	Data Analytics MS	1
Human Services PRE	1	Psychology BA	1
Sociology BA	2	Sociology BA	1
Undergrad Exploring Majors	1	World Languages & Cultures	1
Urban Studies BS	3	<b>Pom</b>	
<b>Men's Soccer</b>		Accounting BSBA	1
Accounting PRE	1	Business PRE	2
Architecture BS	1	Comprehensive Medical Img	1
Biological Sciences BS	1	Criminal Justice BA	2
Business PRE	2	Elementary Education PRE	2
Communication Studies	2	Healthcare Administration BS	1
Economics BSBA	1	Hospitality Management BS	2
International Business PRE	1	Kinesiology BS	1
Kinesiology BS	3	Management BSBA	1
Management BSBA	1	Nursing PRE	2
Management PRE	1	Psychology BA	1
Nutrition PRE	1	<b>Cheer</b>	
Political Science BA	1	Accounting BSBA	1
Psychology BA	1	Biochemistry BS	1
Sociology BA	1	Business PRE	3
Undergrad Exploring Majors	1	Comprehensive Medical Img	2
<b>Men's Swimming &amp; Diving</b>		Criminal Justice BA	2
Accounting BSBA	1	Entrepreneurship BSBA	1
Biological Sciences BS	1	Healthcare Administration BS	1
Business PRE	3	Journalism & Media Studies B	1
Communication Studies BA	3	Kinesiology BS	6
Criminal Justice BA	1	Management BSBA	1
Economics BA	3	Nursing PRE	5
Film BA	1	Nutrition PRE	1
Finance BSBA	3	Psychology BA	3
Healthcare Administration //ba	1	Undergrad Exploring Majors	2
Hospitality Management BS	1	<b>Rebel Girls and Company (Dance)</b>	
International Business PRE	1	Applied Health Sciences BS	2
Management Information Syst	1	Business PRE	8
Management PRE	1	Communication Studies BA	1
Mathematics BS	1	Computer Science PRE	2
Mechanical Engineering PRE	2	Criminal Justice BA	1
Political Science BA	1	Criminal Justice PRE	3
Psychology BA	2	Early Childhood Education BA	1
Sociology BA	1		
Urban Studies BS	1		
Business Administration CERT	1		
Business PRE	2		
College Sport Leadership CERT	1		
Communication Studies	5		
Criminal Justice BA	1		
Criminal Justice PRE	1		
Cybersecurity MS	1		
Data Analytics MS	1		
Economics BA	2		
Economics BSBA	2		
Finance BSBA	1		
Hospitality Management BS	1		
Human Services BS	2		
Intercolleg & Prf Sprt Mgt ME	1		
Journalism & Media Studies Pr	1		
Multidisciplinary Studies BA	2		
Political Science BA	1		
Sociology BA	4		
Undergrad Exploring Majors	4		
Urban Studies BS	3		
<b>Softball</b>			
Business PRE	3		
Civil Engineering PRE	1		
Communication Studies BA	2		
Computer Science PRE	1		
Criminal Justice BA	1		
Hospitality Management BS	1		
Human Services PRE	2		
Int Arc & Dsgn BS	1		
Intercolleg & Prf Sprt Mgt ME	1		
Kinesiology BS	3		
Management BSBA	1		
Marketing BSBA	1		
Multidisciplinary Studies BA	1		
Psychology BA	3		
<b>Track &amp; Field/Cross Country</b>			
Applied Health Sciences BS	2		
Biological Sciences BS	2		
Business PRE	7		
Communication Studies BA	2		
Computer Science BS	1		
Criminal Justice BA	1		
Elementary Education PRE	1		
Finance BSBA	1		
General Science BS	1		
Graphic Design & Media BS	1		
Hospitality Management BS	2		
Int Arc & Dsgn BS	1		
Intercolleg & Prf Sprt Mgt ME	1		
Journalism & Media Studies BA	3		
Kinesiology BS	4		
Management BSBA	3		
Mathematics BS	1		
Mechanical Engineering PRE	1		
Nursing PRE	3		
Nutrition PRE	1		
Philosophy BA	1		
Psychology BA	5		
Public Health BS	1		
Public Management CERTG	1		

# ACADEMICS

## GRADUATION RATES

- Below is the graduation rate data for the 2018-19 cohort.
- For 2018-19 cohort, the single-year FGR for student-athletes was 55% (compared to 51% of general UNLV population), and the four-year average was 57% (compared to 49% of general UNLV population). Further, the GSR for this cohort was 80%.

FRESHMAN-COHORT GRADUATION RATES	All Students	Student-Athletes #
2018-19 Graduation Rate	51%	55%
Four-Class Average	49%	57%
Student-Athlete Graduation Success Rate		80%

### 1. Graduation-Rates Data

#### a. All Students

	Men				Women				Total			
	2018-19		4-Class		2018-19		4-Class		2018-19		4-Class	
	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	6	33	25	24	14	43	28	39	20	40	53	32
Asian	301	58	1164	56	382	62	1535	62	683	60	2699	60
Black	106	39	450	32	194	38	756	39	300	38	1206	36
Hispanic	545	41	1916	40	791	51	3020	49	1336	47	4936	45
Nat. Haw./PI	26	42	84	33	19	32	86	37	45	38	170	35
US N-R	53	53	174	60	44	75	198	83	97	63	372	72
Two or More	190	43	713	40	270	54	977	47	460	49	1690	44
Unknown	4	100	13	62	8	75	22	64	12	83	35	63
White	426	45	1815	44	561	57	2414	54	987	52	4229	50
Total	1657	46	6354	44	2283	54	9036	52	3940	51	15390	49

#### b. Student-Athletes

	Men						Women						Total					
	2018-19		4-Class		GSR		2018-19		4-Class		GSR		2018-19		4-Class		GSR	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	***	***	***	***	***	***	N	%	N	%	N	%	N	%	N	%	N	%
Asian	0	-	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***
Black	14	86	53	74	63	87	0	-	***	***	***	***	0	-	***	***	***	***
Hispanic	3	33	13	54	18	72	8	38	23	57	32	69	22	68	76	68	95	81
Nat. Haw./PI	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***
US N-R	***	***	13	31	15	40	***	***	14	50	16	94	***	***	27	41	31	68
Two or More	***	***	10	50	10	70	***	***	13	62	16	75	***	***	23	57	26	73
Unknown	0	-	***	***	***	***	16	63	61	54	59	90	34	65	119	56	129	86
White	18	67	58	59	70	83	34	47	131	53	146	81	80	55	293	57	340	80
Total	46	61	162	60	194	79												

# ACADEMICS

## GRADUATION RATES

### c. Student-Athletes by Sport Category

	<b>Baseball</b>			<b>Men's Basketball</b>			<b>Men's CC/Track</b>				
	%N			%N			%N				
	2018-19	4-Class	GSR	2018-19	4-Class	GSR	2018-19	4-Class	GSR		
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	Am. Ind./AN	-	-	-	
Asian	-	-	-	Asian	-	-	Asian	-	-	-	
Black	100-a	100-a	100-a	Black	100-a	44-b	100-b	Black	-	-	-
Hispanic	0-a	0-a	67-a	Hispanic	-	-	-	Hispanic	-	-	-
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-
US N-R	-	-	-	US N-R	0-a	20-a	40-a	US N-R	-	-	-
Two or More	67-a	60-a	80-a	Two or More	-	100-a	100-a	Two or More	-	-	-
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	-	-
White	60-a	53-d	85-d	White	0-a	0-a	50-a	White	-	-	-
<b>Total</b>	<b>60-b</b>	<b>54-e</b>	<b>83-e</b>	<b>Total</b>	<b>25-a</b>	<b>35-d</b>	<b>73-c</b>	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

	<b>Football</b>			<b>Men's Other</b>			
	%N			%N			
	2018-19	4-Class	GSR	2018-19	4-Class	GSR	
Am. Ind./AN	-	-	100-a	Am. Ind./AN	0-a	0-a	0-a
Asian	-	-	-	Asian	-	100-a	100-a
Black	82-c	80-e	86-e	Black	100-a	50-a	67-a
Hispanic	-	100-a	100-a	Hispanic	50-a	55-c	69-c
Nat. Haw./PI	50-a	56-b	80-b	Nat. Haw./PI	0-a	50-a	50-a
US N-R	-	-	-	US N-R	0-a	38-b	40-b
Two or More	-	33-a	67-a	Two or More	-	0-a	0-a
Unknown	-	100-a	100-a	Unknown	-	-	-
White	100-a	67-b	100-c	White	70-b	64-e	78-e
<b>Total</b>	<b>80-c</b>	<b>73-e</b>	<b>88-e</b>	<b>Total</b>	<b>53-d</b>	<b>56-e</b>	<b>68-e</b>

	<b>Women's Basketball</b>			<b>Women's CC/Track</b>			<b>Women's Other</b>				
	%N			%N			%N				
	2018-19	4-Class	GSR	2018-19	4-Class	GSR	2018-19	4-Class	GSR		
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	Am. Ind./AN	-	-	-	
Asian	-	-	-	Asian	-	-	Asian	-	50-a	100-a	
Black	50-a	71-b	80-b	Black	33-b	47-c	60-d	Black	-	100-a	100-a
Hispanic	-	-	-	Hispanic	-	-	-	Hispanic	20-a	46-c	63-d
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	100-a	50-a	100-a
US N-R	-	-	-	US N-R	-	100-a	100-a	US N-R	50-a	46-c	93-c
Two or More	-	-	100-a	Two or More	0-a	0-a	0-a	Two or More	0-a	67-c	79-c
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	0-a	50-a
White	-	100-a	100-a	White	0-a	42-c	86-b	White	67-c	56-e	90-e
<b>Total</b>	<b>50-a</b>	<b>75-b</b>	<b>83-c</b>	<b>Total</b>	<b>25-b</b>	<b>45-e</b>	<b>66-e</b>	<b>Total</b>	<b>54-e</b>	<b>54-e</b>	<b>85-e</b>

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)

## ACADEMICS

# GRADUATION RATES

### 2. Undergraduate-Enrollment Data (All full-time baccalaureate-degree seeking students enrolled 2024-25)

a. All Students				b. Student-athletes #			
	Men	Women	Total		Men	Women	Total
	N	N	N		N	N	N
Am. Ind./AN	25	34	59	Am. Ind./AN	0	0	0
Asian	1648	1779	3427	Asian	2	3	5
Black	746	1131	1877	Black	77	31	108
Hispanic	2860	4357	7217	Hispanic	14	10	24
Nat. Haw./PI	81	67	148	Nat. Haw./PI	15	5	20
US N-R	177	170	347	US N-R	31	33	64
Two or More	951	1217	2168	Two or More	24	31	55
Unknown	48	46	94	Unknown	0	0	0
White	2163	2521	4684	White	84	52	136
<b>Total</b>	<b>8699</b>	<b>11322</b>	<b>20021</b>	<b>Total</b>	<b>247</b>	<b>165</b>	<b>412</b>

### c. Student-Athletes # By Sports Category

#### Men

	Basketball	Baseball	CC/Track	Football	Other
Am. Ind./AN	0	0	0	0	0
Asian	0	0	0	0	2
Black	8	4	0	65	0
Hispanic	0	3	0	4	7
Nat. Haw./PI	0	0	0	15	0
US N-R	1	0	0	2	28
Two or More	2	6	0	10	6
Unknown	0	0	0	0	0
White	2	25	0	31	26
<b>Total</b>	<b>13</b>	<b>38</b>	<b>0</b>	<b>127</b>	<b>69</b>

#### Women

	Basketball	CC/Track	Other
Am. Ind./AN	0	0	0
Asian	0	1	2
Black	6	13	12
Hispanic	0	0	10
Nat. Haw./PI	0	0	5
US N-R	0	10	23
Two or More	3	10	18
Unknown	0	0	0
White	4	8	40
<b>Total</b>	<b>13</b>	<b>42</b>	<b>110</b>

#Only student-athletes receiving athletics aid are included in this report.

# REPORTS

## EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

- Data in the below report represents the most recent EADA information (2024-25 academic year).

### Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="38"/>	
Basketball	<input type="text" value="16"/>	<input type="text" value="23"/>
Football	<input type="text" value="113"/>	
Golf	<input type="text" value="9"/>	<input type="text" value="8"/>
Soccer	<input type="text" value="26"/>	<input type="text" value="28"/>
Softball		<input type="text" value="21"/>
Swimming and Diving (combined)	<input type="text" value="27"/>	<input type="text" value="32"/>
Swimming	<input type="text" value="24"/>	<input type="text" value="26"/>
Diving	<input type="text" value="3"/>	<input type="text" value="6"/>
Tennis	<input type="text" value="6"/>	<input type="text" value="9"/>
Track and Field and Cross Country (combined)		<input type="text" value="119"/>
Track and Field (Indoor)		<input type="text" value="42"/>
Track and Field (Outdoor)		<input type="text" value="42"/>
Cross Country		<input type="text" value="35"/>
Volleyball		<input type="text" value="20"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="235"/>	<input type="text" value="260"/>
<b>Unduplicated Count of Participants</b> <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	<input type="text" value="235"/>	<input type="text" value="183"/>

**CAVEAT**

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

N/A

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="6"/>	<input type="text" value="1"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

Swim and dive has the same head coach for both men's and women's.

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="8"/>

CAVEAT

Swim and dive has the same head coach for both men's and women's.

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	186,964	131,344
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-time equivalent (FTE)	201,346	140,100
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50

CAVEAT

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Employee or Volunteer	Part-Time Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Employee or Volunteer	Part-Time Employee or Volunteer	
Baseball	3		3						3
Basketball	5		5						5
Football	10		10						10
Golf	1		1						1
Soccer	3		3						3
Swimming and Diving (combined)	2		2		2		2		4
Tennis	1		1						1
Coaching Position Totals	25	0	25	0	2	0	2	0	27

CAVEAT

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>
Softball	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Swimming and Diving (combined)	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="4"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Volleyball	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="11"/>	<input type="text" value="0"/>	<input type="text" value="11"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="18"/>

CAVEAT

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	121,649	69,054
Number of Assistant Coaching Positions Used to Calculate the Average	27	18
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	121,649	69,054
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	27.00	18.00

CAVEAT

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,969,947	4,610,626	11,580,573
Ratio (percent)	60	40	100%

CAVEAT

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,516,473	424,623	1,941,096

CAVEAT

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	39,494	631,897	23	13,870	319,014	950,911
Football	113	45,978	5,195,487				5,195,487
Baseball	38	10,591	402,460				402,460
Golf	9	23,268	209,409	8	15,308	122,463	331,872
Soccer	26	6,242	162,295	28	5,076	142,123	304,418
Softball				21	11,032	231,678	231,678
Swimming and Diving (combined)	27	2,940	79,392	32	2,627	84,062	163,454

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Tennis	6	13,696	82,176	9	7,888	70,989	153,165
Track and Field and Cross Country (combined)				119	2,385	283,833	283,833
Volleyball				20	9,678	193,562	193,562
<b>Total Operating Expenses Men's and Women's Teams</b>	235	6,763,116	260		1,447,724	8,210,840	

CAVEAT

**Note: This screen is for game-day expenses only.**

### Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,338,081	2,863,324	8,201,405
Football	20,854,643		20,854,643
Baseball	1,548,459		1,548,459
Golf	1,129,065	863,551	1,992,616
Soccer	1,067,545	1,131,947	2,199,492
Softball		1,301,930	1,301,930
Swimming and Diving (combined)	906,217	1,069,269	1,975,486
Tennis	542,584	629,008	1,171,592
Track and Field and Cross Country (combined)		1,665,408	1,665,408

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Volleyball		1,542,081	1,542,081
Total Expenses of all Sports, Except Football and Basketball, Combined	5,193,870	8,203,194	13,397,064
Total Expenses Men's and Women's Teams	31,386,594	11,066,518	42,453,112
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			32,314,562
<b>Grand Total Expenses</b>			<b>74,767,674</b>

CAVEAT

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,002,990	1,417,483	11,420,473
Football	24,707,431		24,707,431
Baseball	834,372		834,372
Golf	1,104,781	639,875	1,744,656
Soccer	634,324	568,453	1,202,777
Softball		508,965	508,965
Swimming and Diving (combined)	604,385	854,158	1,458,543
Tennis	227,919	307,591	535,510
Track and Field and Cross Country (combined)		968,627	968,627
Volleyball		610,783	610,783

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Total Revenues of all Sports, Except Football and Basketball, Combined	3,405,781	4,458,452	7,864,233
Total Revenues Men's and Women's Teams	38,116,202	5,875,935	43,992,137
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			33,280,521
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			<b>77,272,658</b>

CAVEAT

The amount of revenue per sport reported on the Federal EADA Report differs from the figures reported on the NCAA Financial Report because the Mountain West (MW) monies and MMR rights have been spread across the reports to be compliant with federal rules that require all sports show revenues.

### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,308,748	1,050,752	2,359,500
2 <u>Total of Assistant Coaches' Salaries</u>	3,284,523	1,242,972	4,527,495
3 <u>Total Salaries (Lines 1+2)</u>	4,593,271	2,293,724	6,886,995
4 <u>Athletically Related Student Aid</u>	6,969,947	4,610,626	11,580,573
5 <u>Recruiting Expenses</u>	1,516,473	424,623	1,941,096
6 <u>Operating (Game-Day) Expenses</u>	6,763,116	1,447,724	8,210,840
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	19,842,807	8,776,697	28,619,504
8 <u>Total Expenses for Teams</u>	31,386,594	11,066,518	42,453,112
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	11,543,787	2,289,821	13,833,608
10 <u>Not Allocated Expenses</u>			32,314,562
11 <u>Grand Total Expenses (Lines 8+10)</u>			74,767,674
12 <u>Total Revenues for Teams</u>	38,116,202	5,875,935	43,992,137
13 <u>Not Allocated Revenues</u>			33,280,521

## REPORTS

# EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

14	<u>Grand Total Revenues (Lines 12+13)</u>				77,272,658
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	6,729,608	-5,190,583	1,539,025	
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>				✔04,984

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

These figures may be subject to change following the completion of the final Agreed Upon Procedures (AUP).

## REPORTS

# SELF-REPORTING: NCAA VIOLATIONS

1	Bylaw(s)	Sport(s)	Summary	Mitigating Factors/Penalties	Penalty/Corrective Measure Executed
2	12.5.1.6	Football	During routine social media monitoring, the compliance office discovered a graphic advertising an institutional camp that included a current student-athlete. The compliance officer immediately asked the program to take down the post, which occurred the same day.	<ol style="list-style-type: none"> <li>The compliance office has an approval process for camp graphics.</li> <li>The camp director inadvertently forgot to get this specific graphic approved.</li> <li>All other promotional material was approved prior to posting.</li> <li>Additional rules education was provided to the involved staff member.</li> </ol>	No further action should be taken by the NCAA enforcement staff in the matter.
3	13.12.1.3	Track, Outdoor	An assistant coach posted a non-institutional camp graphic advertising his camp but failed to include the language open to any and all entrants (limited only by number, age, grade level and/or gender.) All other NCAA camp requirements (e.g. posted 14 days prior to the start of the camp) were met.	<ol style="list-style-type: none"> <li>The compliance staff educated the involved coach regarding all camp requirements and the process for approval.</li> <li>The coach forgot to submit the camp graphic for compliance approval prior to posting.</li> <li>Additional rules education to coaching staff regarding camps and clinics.</li> </ol>	No further action should be taken by the NCAA enforcement staff in the matter.
4	13.14.1	Women's Golf	PSA and her mother were on campus for an official visit. The coaches took the PSA and her mother to dinner, in which the father of assistant coach paid for the dinner not understanding that all recruiting funds must come from the institution. Father of assistant coach approached waiter and paid for dinner before head coach had an opportunity to prevent payment. Head coach self reported to the compliance office. The total cost of the meal for the PSA and her parents was \$70 total.	<ol style="list-style-type: none"> <li>The meal would have been paid for by the institution if not for the assistant coach's father requesting the bill directly from the waiter.</li> <li>The meal was a nominal amount totaling less than \$100 total for the PSA and her mother.</li> <li>Additional rules education regarding official visits and meals provided to coaching staff.</li> <li>Letters of reprimand issued to staff.</li> <li>Institution will process reinstatement for the PSA.</li> </ol>	No further action should be taken by the NCAA enforcement staff in the matter. The enforcement staff provided relief from additional penalties based on the specific circumstances of this case.
5	13.1.1.4	Men's Tennis	Coach had impermissible communication with a transfer prospective student-athlete's (PSA) advisor prior to them entering the transfer portal. Prior to being a coach at our institution, coach participated in a summer tournament that the PSA participated in as well. It should be noted, coach was not a coach at any institution during the summer tournament. Coach was introduced to the PSA by a mutual friend and they had a brief discussion about the PSA's interest in transferring to another institution since coach is a former student-athlete. Later, once the Coach was hired at the institution, PSA's advisor initiates communication with the coach. Specifically, during the fall semester, coach and PSA's advisor discussed the PSA's interest in transferring over a phone call. Later in the fall semester, during a check-in meeting between the coaches and the compliance staff, coach mentioned logging the call with the PSA's advisor. Compliance liaison asked additional questions and was informed that the PSA was previously enrolled at another institution. The PSA ceased enrollment from the previous institution and returned to their home country. After the meeting, the compliance liaison checked the transfer portal and noticed that the PSA was not active in the transfer portal. Compliance liaison informed the coaches to cease all communication with the PSA and the PSA's advisor and informed the coaches that they could not communicate further until the PSA was active in the transfer portal.	<ol style="list-style-type: none"> <li>Coach was introduced to PSA by mutual friend prior to becoming a coach at our institution.</li> <li>PSA's advisor is the one who initiated communication with coach.</li> <li>PSA has not been enrolled at any institution since leaving their previous institution and has been home.</li> <li>The coach is a first time collegiate coach who misinterpreted the rule and thought the PSA did not need to be in the portal due to the fact they were not enrolled at an institution.</li> <li>The compliance office meets bi-weekly with the coaches, which was how the violation was discovered.</li> <li>The incident is isolated in nature and the coaches immediately ceased communication once informed by compliance.</li> <li>Upon hire of the new coach, the compliance staff provided onboarding education.</li> <li>Once the PSA is active in the transfer portal, coaches will be prohibited from communicating with the PSA or his advisor for two weeks.</li> <li>Additional rules education was provided to the coaching staff.</li> </ol>	No further action should be taken by the NCAA enforcement staff in the matter. The enforcement staff provided relief from additional penalties based on the specific circumstances of this case.
6	13.6.3	Football	Prospective student-athlete (PSA) was provided an official visit prior to being added to the institution's institutional request list. However, the institution did have a transcript on file for PSA. Compliance discovered the violation when reviewing recruiting receipts and noticed a receipt for a visit for PSA. Compliance crosschecked that the visit occurred and discovered that the coaching staff never submitted a request form prior to the visit. The PSA was originally scheduled to attend a visit during the fall, that never occurred, but PSA's transcript was kept on file. After the transition to the new staff, the PSA took a visit to campus but was never added to the IRL as the official request was never submitted. Upon discovery PSA was added to the IRL.	<ol style="list-style-type: none"> <li>The transfer PSA was later on the institution's IRL.</li> <li>Team had a brand new coaching and support staff.</li> <li>Institution was hosting a greater than normal amount of recruiting visits during this time.</li> <li>Rules education related to Official Visit requirements was conducted with the coaching staff.</li> </ol>	No further action should be taken by the NCAA enforcement staff in the matter.
7	13.10.1.1	Football	Institution publicized the recruitment of a prospective student-athlete (PSA) and commented publicly to the PSA prior to PSA signing an athletic aid agreement with the institution. Specifically, institution posted PSA's commitment to the institution on the official social media account and included the text "Welcome to (city name)" and tagged PSA, prior to PSA signing an athletic aid agreement. Compliance discovered the violation when doing an audit of the team's social media account and discovered the violation. PSA signed their athletic aid agreement with the institution an hour after the violation was discovered.	<ol style="list-style-type: none"> <li>Although the publicity of the PSA's commitment was premature, the PSA signed the institution's aid agreement.</li> <li>Team had a brand new coaching and support staff.</li> <li>Institution was signing a greater than normal amount of PSA's.</li> <li>Rules education regarding publicity was conducted with coaching staff.</li> </ol>	The institution should be required to preclude the program from sending any recruiting materials/correspondence (written or electronic) to any PSA for one week. (October 14, 2025 - October 21, 2025)
8	13.9.3.1	Basketball	Prospective student-athlete (PSA) signed a written offer of financial aid one (1) day prior to the regular signing period and as a result PSA recruitment was publicized prior to PSA signing a valid financial aid agreement. Compliance permissibly sent PSA a written offer of financial aid. PSA signed the agreement and submitted it to compliance. Compliance then reviewed the agreement and mistakenly approved it and marked PSA as signed in the NCAA Eligibility Center (EC) one day prior to the regular signing period. PSA's recruitment was then publicized. Compliance discovered the mistake when they were reviewing the Eligibility Center accounts for the incoming student-athletes (SA) and noticed the violation. Compliance immediately notified the coaching staff and PSA, invalidated the original agreement, and had PSA sign a new permissible financial aid agreement. The coaching staff and compliance team were new to the institution and the violation was administrative in nature due to the unique circumstances of the team's roster turnover and the arrival of the new compliance staff and coaches.	<ol style="list-style-type: none"> <li>Upon finding the mistake, institution immediately invalidated and re-signed student-athlete.</li> <li>Coaching staff and Compliance team were new.</li> <li>Institution was signing a large group of transfer student-athletes who could permissibly sign prior to the regular recruiting period.</li> <li>Institutional scholarship process was reviewed and cause of error was found to be wholly administrative due to the unique circumstances of the team's roster turnover and new compliance and coaching staffs.</li> <li>Rules education with the involved individuals and coaching staff.</li> <li>Original scholarship was invalidated, and a new scholarship has since been signed within the permissible signing period.</li> </ol>	No further action should be taken by the NCAA enforcement staff in the matter. However, future similar violations may result in additional penalties.