

BOARD OF REGENTS UPDATE

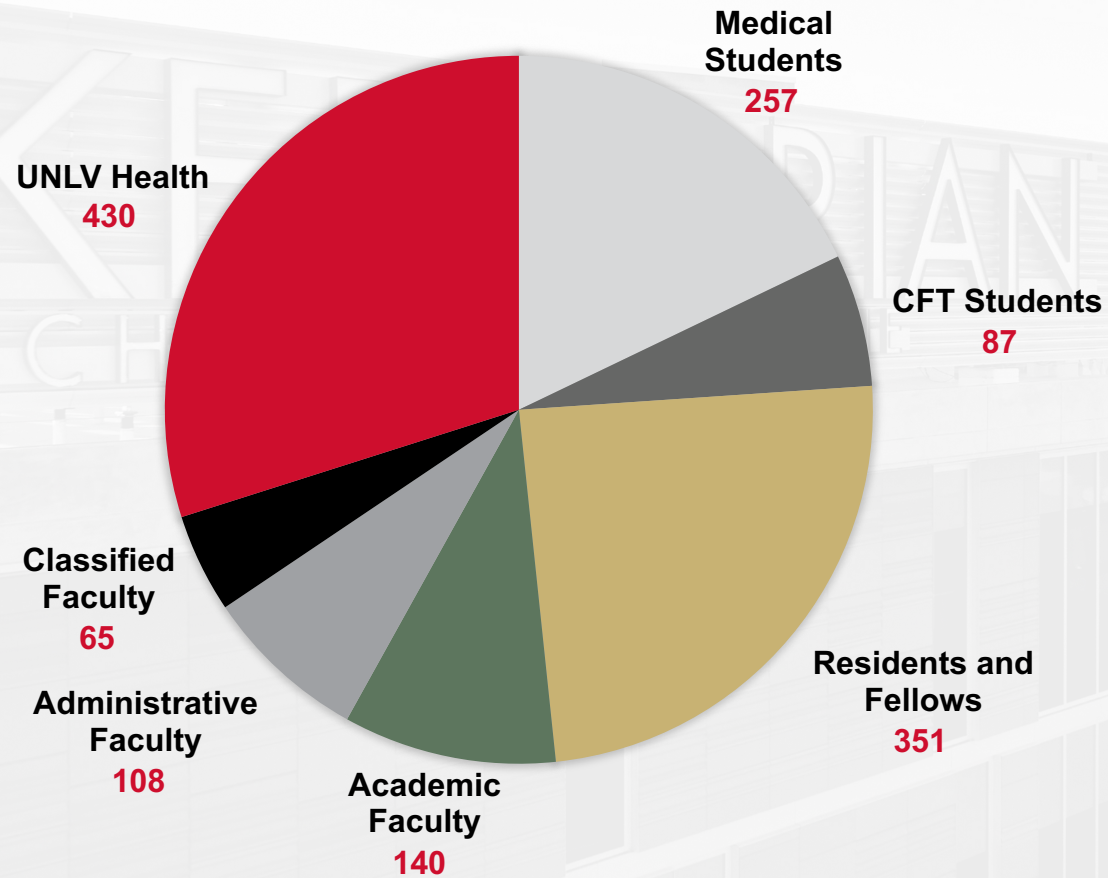
Spring 2026

Alison Netski, MD

Interim Dean, Kirk Kerkorian School of Medicine at UNLV
Interim Vice President for Health Affairs, UNLV

KIRK KERKORIAN
SCHOOL OF MEDICINE | UNLV

SCHOOL OF MEDICINE TEAM OVERVIEW



1400+
TOTAL

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MISSION AREAS

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EDUCATION



RESEARCH



PATIENT CARE



COMMUNITY

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UNDERGRADUATE MEDICAL EDUCATION

- ★ MD Degree Program Highlights
- ★ Historic Residency Match
- ★ Early Anatomy Engagement
- ★ LCME Accreditation



UNDERGRADUATE MEDICAL EDUCATION

MD Degree Program Highlights

2375

RECORD NUMBER
OF APPLICANTS

95%

USMLE STEP 1
FIRST TIME PASS RATE

100%

USMLE STEP 2
FIRST TIME PASS RATE

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UNDERGRADUATE MEDICAL EDUCATION

Historic Residency Match



41% MATCHED INTO PROGRAMS IN NEVADA

43% MATCHED INTO PRIMARY CARE SPECIALTIES

100% RESIDENCY PLACEMENT

UNDERGRADUATE MEDICAL EDUCATION

Early Anatomy Engagement

Summer Anatomy Seminar

A new, annual four-week program for UNLV pre-medicine students started in 2025.



30

INAUGURAL
PARTICIPANTS

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UNDERGRADUATE MEDICAL EDUCATION

LCME Accreditation

★ **October 27-29, 2025**

LCME Accreditation Visit

★ **February 10-12, 2026**

LCME Committee Review

GRADUATE MEDICAL EDUCATION

- ★ Residents & Fellows Count Per Accredited Program
- ★ Resident & Fellow FTE Distribution by Major Funding Partner (FY26)
- ★ Retention in Nevada & What's Next
- ★ Excellence Through Simulation



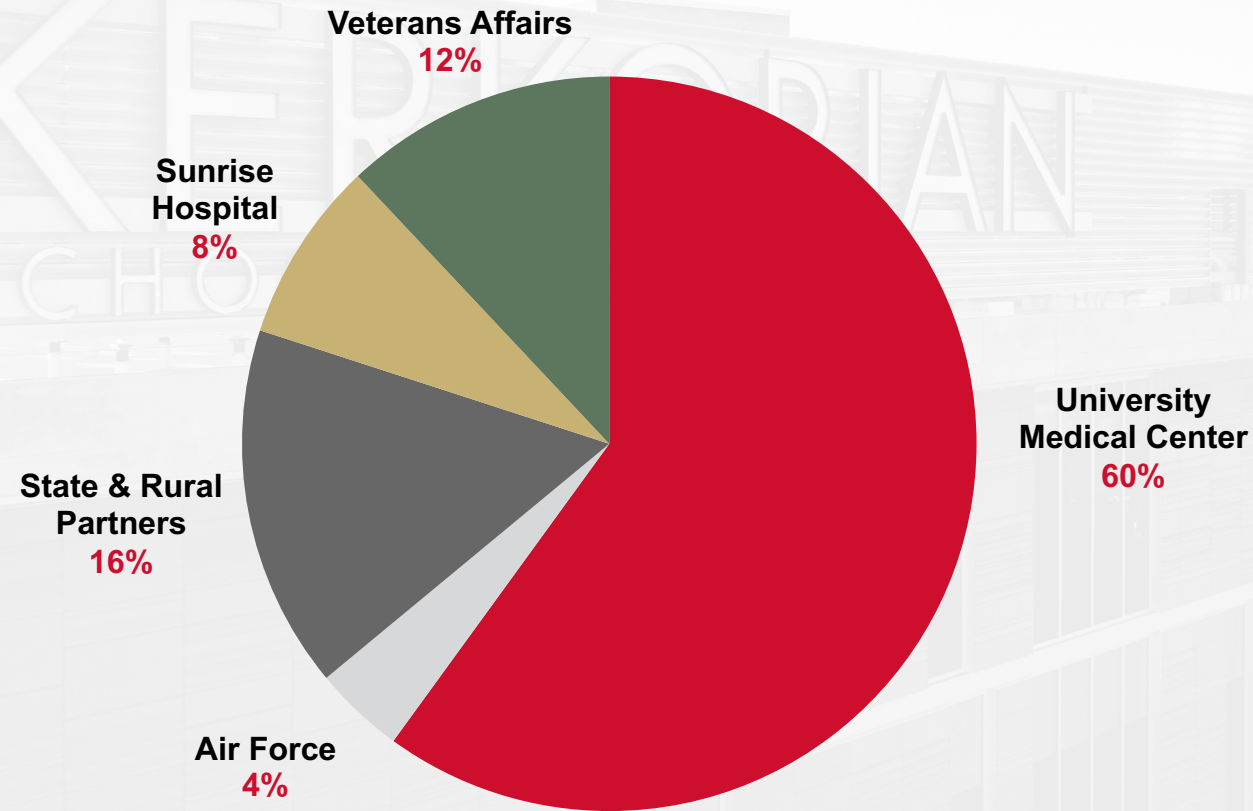
GRADUATE MEDICAL EDUCATION

Residents & Fellows Count Per Accredited Program

9 Cardiovascular Disease	20 Orthopaedic Surgery
4 Child and Adolescent Psychiatry	7 Otolaryngology - Head and Neck Surgery
34 Emergency Medicine	5 Pediatric Emergency Medicine
4 Endocrinology, Diabetes, and Metabolism	30 Pediatrics
15 Family Medicine	6 Plastic Surgery - Integrated
6 Family Medicine - Rural	38 Psychiatry
0 Forensic Pathology	16 Pulmonary Disease and Critical Care Medicine
1 Forensic Psychiatry	2 Rheumatology
6 Gastroenterology	1 Sports Medicine (Family Medicine)
1 Geriatric Medicine	28 Surgery
72 Internal Medicine	4 Surgical Critical Care
24 Obstetrics and Gynecology	

GRADUATE MEDICAL EDUCATION

Resident & Fellow FTE Distribution by Major Funding Partner (FY26)



GRADUATE MEDICAL EDUCATION

Retention in Nevada & What's Next

62%

RETENTION RATE

APPROX. 100 GRADUATES PER YEAR

WHAT'S NEXT

- ★ Ophthalmology
- ★ Sustainability Funding
- ★ NV Health Authority GME Grants
- ★ Rural Health

GRADUATE MEDICAL EDUCATION

Excellence Through Simulation



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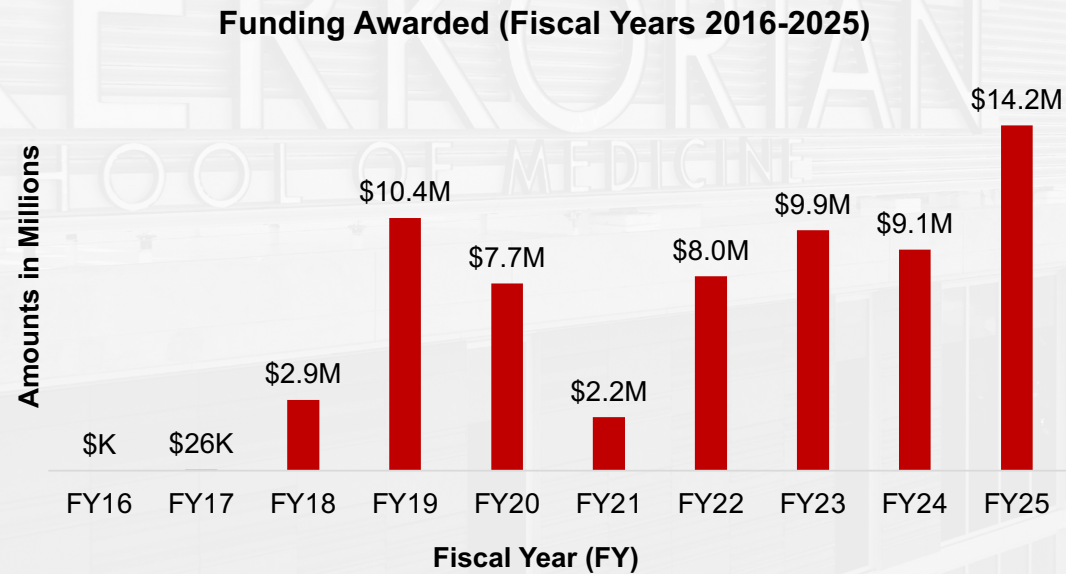
Research

- ★ \$ of Grants Awarded by Fiscal Year
- ★ Grant Awards FY25
- ★ Number of Grants Submitted vs. Awarded by Fiscal Year
- ★ Research Grants



RESEARCH

\$ of Grants* Awarded by Fiscal Year

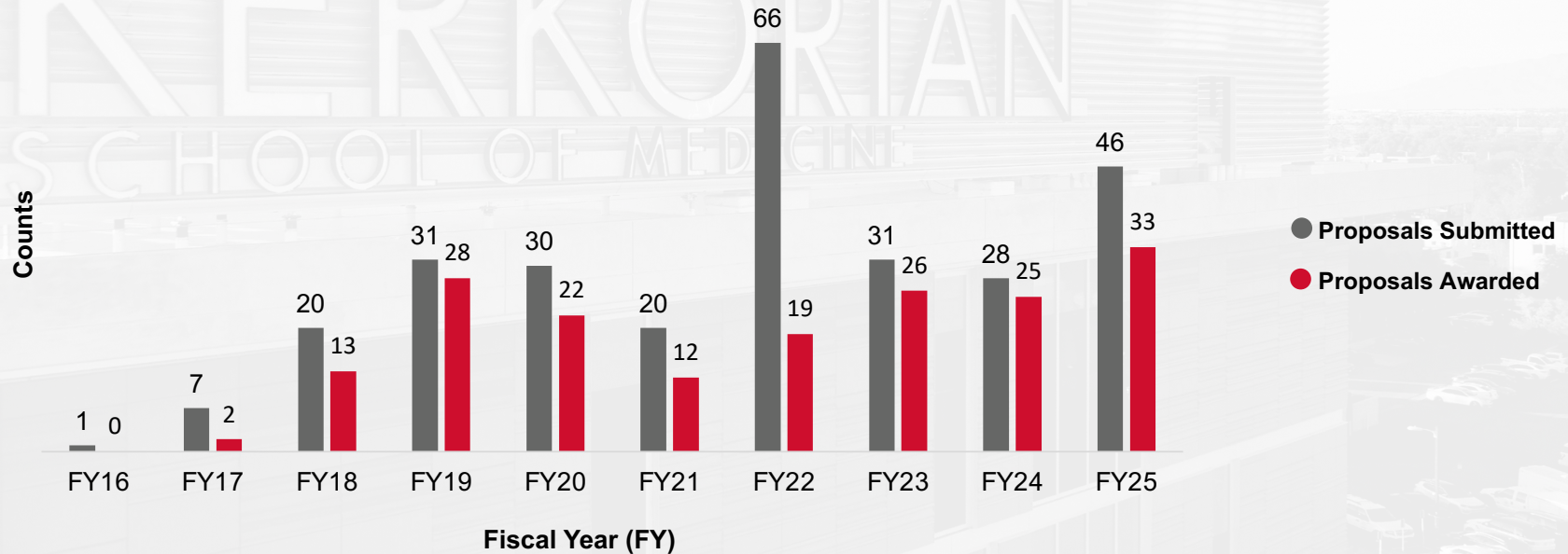


* Includes clinical trials.

RESEARCH

Number of Grants* Submitted vs. Awarded by Fiscal Year

Proposals Submitted vs. Awarded (Fiscal Years 2016-2025)



* Includes clinical trials.

RESEARCH

Research Grants

- ★ Alzheimer's Biomarker Observatory
- ★ Precision Approach with Hispanics/Latinos/Aging
- ★ Risk and Resilience and Biomarker Profiles Chronic Traumatic Encephalopathy and Related Dementias
- ★ Brain Repair after Stroke (Regenerative Angiogenesis)
- ★ Improving the Efficacy of Cell-based Cardiac Repair
- ★ COBRE Research Infrastructure-building Grant, providing faculty development and pilot grants
- ★ Models of Medical Readiness/Healthcare Delivery: Cost and Efficiency Analysis

COMMUNITY AFFAIRS

- ★ Caring for the Community
- ★ Outreach and Community Programs



COMMUNITY AFFAIRS

Caring for the Community



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COMMUNITY AFFAIRS

2025 Outreach and Community Programs

- ★ We partnered with nine local/regional K-12 schools to provide a half-day program entailing a campus visit with STEM enrichment and medical career enhancement activities. School groups visited one at a time; 347 students participated.
- ★ We supported formal recurring mentoring and outreach programs established by our students. The mentoring programs had 990 contact points with high school students, and our medical students provided service hours in community education initiatives.
- ★ UNLV WELLConnect partnered with 350 community agencies to link 252 patients to much needed community service programs through a student community navigator program.
- ★ Advanced Life Support in Obstetrics (ALSO®) with course director and instructors of family medicine trained in rural Nevada (7 nurses, 11 paramedics, 1 OB-GYN). In Las Vegas, Kirk Kerkorian and other family medicine and OB-GYN residencies (22 family medicine residents, 6 OB-GYN residents) who are all certified ALSO® Providers.

MILITARY MEDICINE

★ Las Vegas Military-Civilian Partnership



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MILITARY MEDICINE

Las Vegas Military-Civilian Partnership



- ★ Las Vegas Military-Civilian Partnership is the largest in the nation representing a collaboration with UNLV/UMC/Air Force
 - 37 integrated physician faculty
 - Hundreds of rotating military physicians, nurses, and technicians from bases across the world for clinical skills sustainment
- ★ 41 Active duty-sponsored GME positions in ER, OB-GYN, general surgery, pulmonary critical care medicine
 - Additional critical care medicine position added AY26
- ★ UNLV leading the nation with military medical readiness research
 - \$1.3M Defense Health Agency grant to study models of medical readiness
 - Multiple publications in peer-reviewed journals, national conference presentations, and national committees
 - Las Vegas model being adopted across the nation

PHILANTHROPY

★ Overall Development Performance



PHILANTHROPY

Overall Development Performance

The school of medicine's development performance for FY26 is showing strong forward momentum.

Charitable giving revenue is markedly improving:

- ★ **FY25** charitable gift income reached \$2.28M, exceeding full-year totals from both FY23 (\$980,250) and FY24 (\$1,447,264).
- ★ **For FY26, 184 gifts totaling \$1.3M have been received YTD**, and we are on track to exceed our FY25 total.
- ★ **Scholarships are a top priority for the school of medicine in FY26.** We have launched the 25 For 25 Scholarship Campaign – a focused six-month effort to secure 25 gifts of \$25,000 to support our students.



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HUMAN RESOURCES AND RECRUITMENT

★ Budgeted & Actual Employees

★ Initiatives



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HUMAN RESOURCES

FY25 & 26 Budgeted & Actual Employees

Academic/Clinical Faculty

	FY25	FY26*
Budgeted	214	221
Filled	162	164
Vacant	50	55
Hired	17	14
*through 12/31/25		
**7 LOAs hired this year to fill vacancies, with an additional 51 LOAs (20.5 FTE) already appointed to fill vacancies while we work on fulltime hiring solutions.		

Administrative Faculty

	FY25	FY26*
Budgeted	144	148
Filled	125	134
Vacant	19	15
Hired	25	15
*through 12/31/25		

Classified Staff

	FY25	FY26*
Budgeted	77	79
Filled	70	71
Vacant	7	8
Hired	14	13
*through 12/31/25		

HUMAN RESOURCES

Initiatives

- ★ Active recruitment through database review, annual specialty meetings, and targeted ads
- ★ Enhanced interview day
- ★ Onboarding and follow-up
- ★ Exit interviews
- ★ Linking to loan payback options

FINANCE OVERVIEW

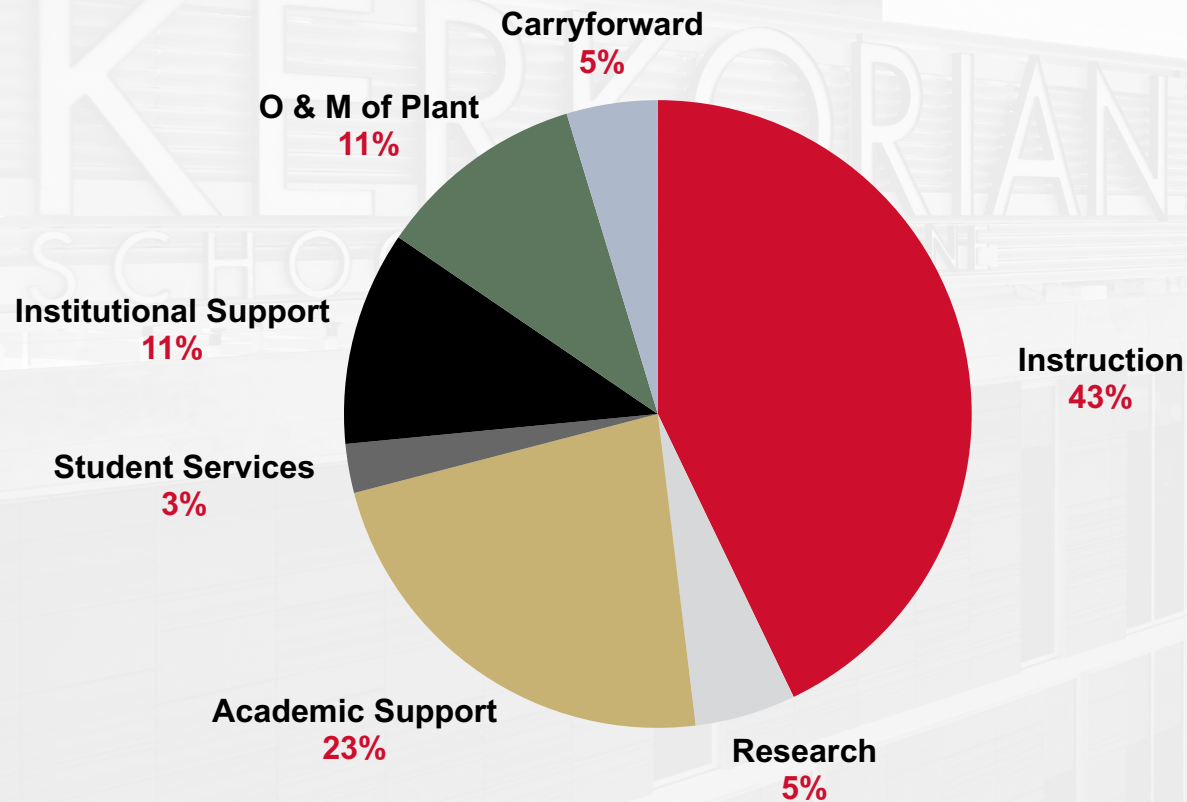
★ FY 26 State Budget by Function



FINANCE OVERVIEW

FY26 State Budget by Function

\$64,817,353
TOTAL BUDGET



Legend

- **Instruction** – Teaching assignments for undergraduate (UME), Graduate (GME) includes both didactic, precepting and clinical
- **Academic Support** – Includes Library, IT, Faculty Affairs and Dean’s Office personnel and operations.
- **Institutional Support** - Administrative support including Human Resources, General Counsel, Finance, communications and Academic Health Center
- **O&M** – Includes Leases for Academic and Administrative Space, as well as personnel and operations expense
- **Carryforward** – FY25 Student Fees (tuition) allowed to carryforward for one-time expenses
- **Student Services** - Personnel and operating expenses for Student Affairs
- **Research** – Infrastructure, both personnel and operations for research department and Brain Health research support

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UNLV HEALTH

- ★ Specialties
- ★ Clinical Care - Visit Summary
- ★ Caring for All - Charges by Payer (%)
- ★ Insurance Reimbursement Trends
- ★ Salary Expense Trend
- ★ Revenue, Expenses, and Net Position
- ★ Highlights
- ★ Looking to the Future- Practice Plan Study



UNLV HEALTH

Specialties

- Audiology
- Cardiology
- Child Psychiatry
- Colorectal Surgery
- Craniofacial Surgery
- Developmental Pediatrics
- Endocrinology
- Family & Community Medicine
- Gastroenterology
- General Surgery
- Geriatric Medicine
- Hand Surgery
- Internal Medicine
- Maternal Fetal Medicine
- Minimally Invasive Gynecologic Surgery
- Minimally Invasive Surgery
- Obstetrics & Gynecology
- Otolaryngology, Head and Neck Surgery
- Otolaryngology
- Otolaryngology-Neurotology
- Pediatric Gastroenterology
- Pediatric Infectious Disease
- Pediatric Neurology
- Pediatric Pulmonology
- Pediatric Surgery
- Pediatrics
- Pharmacy
- Plastic & Reconstructive Surgery
- Psychiatry
- Psychotherapy, Case Management, Day Treatment
- Pulmonology & Pulmonary Critical Care
- Rheumatology
- Rhinology, Sinus and Endoscopic Skull Base Surgery
- Sports Medicine
- Surgical Oncology
- Trauma & Critical Care Surgery
- Urogynecology

UNLV HEALTH

Clinical Care – Visit Summary

FY25

166,266

OUTPATIENT
VISITS

88,750

SURGICAL AND
INPATIENT VISITS

1,982

BABIES
DELIVERED

32,207

NEW
PATIENTS

FY26*

88,018

OUTPATIENT
VISITS

46,453

SURGICAL AND
INPATIENT VISITS

884

BABIES
DELIVERED

15,250

NEW
PATIENTS

* FY26 reflects 6 months of data (July -December 2025)

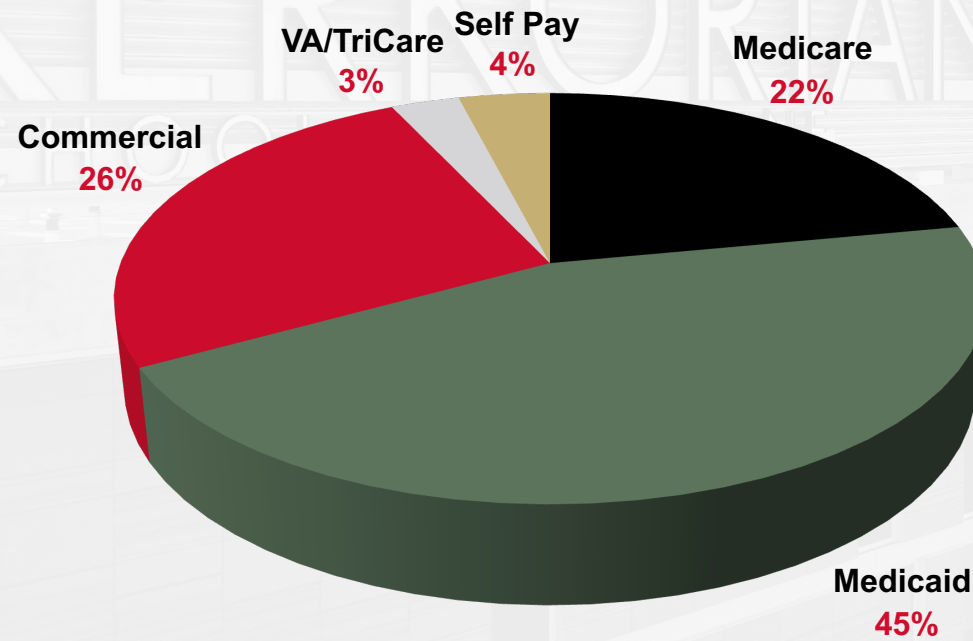
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UNLV HEALTH

Caring For All

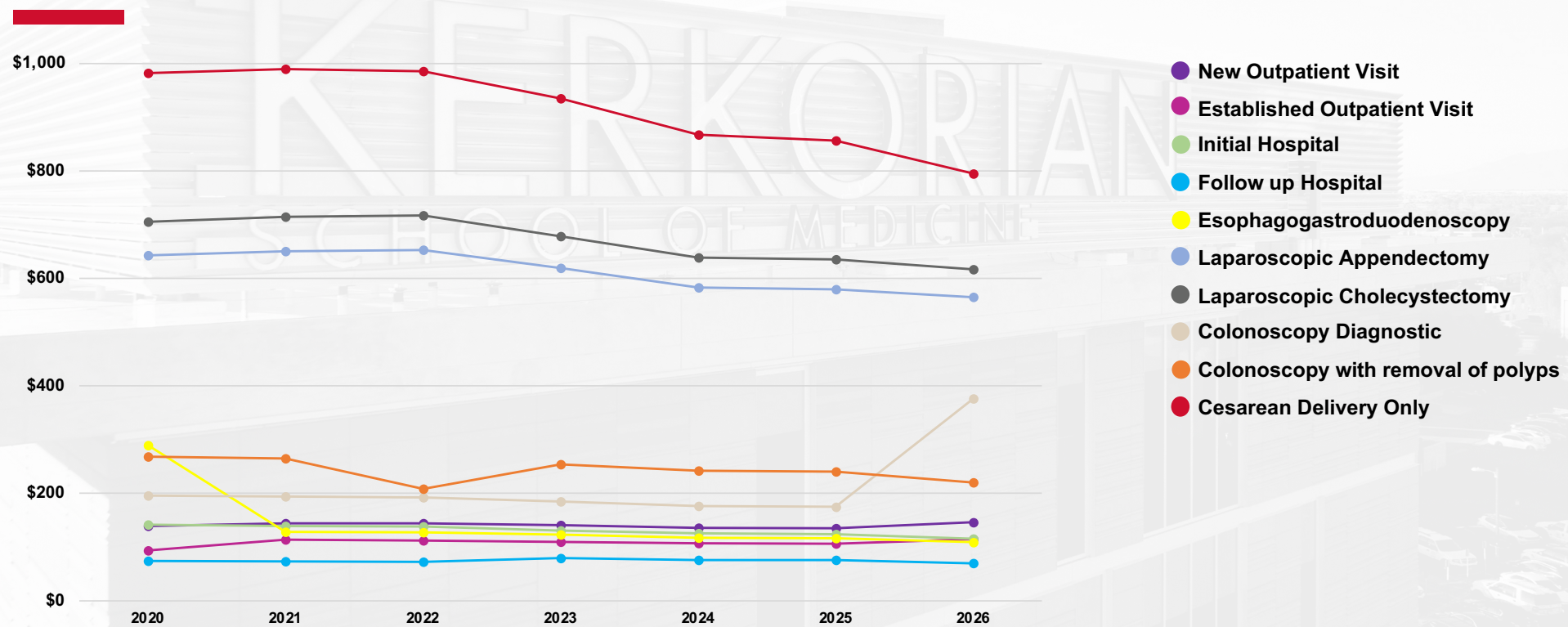


Charges by Payer (%)



UNLV HEALTH

Insurance Reimbursement Trends



UNLV HEALTH

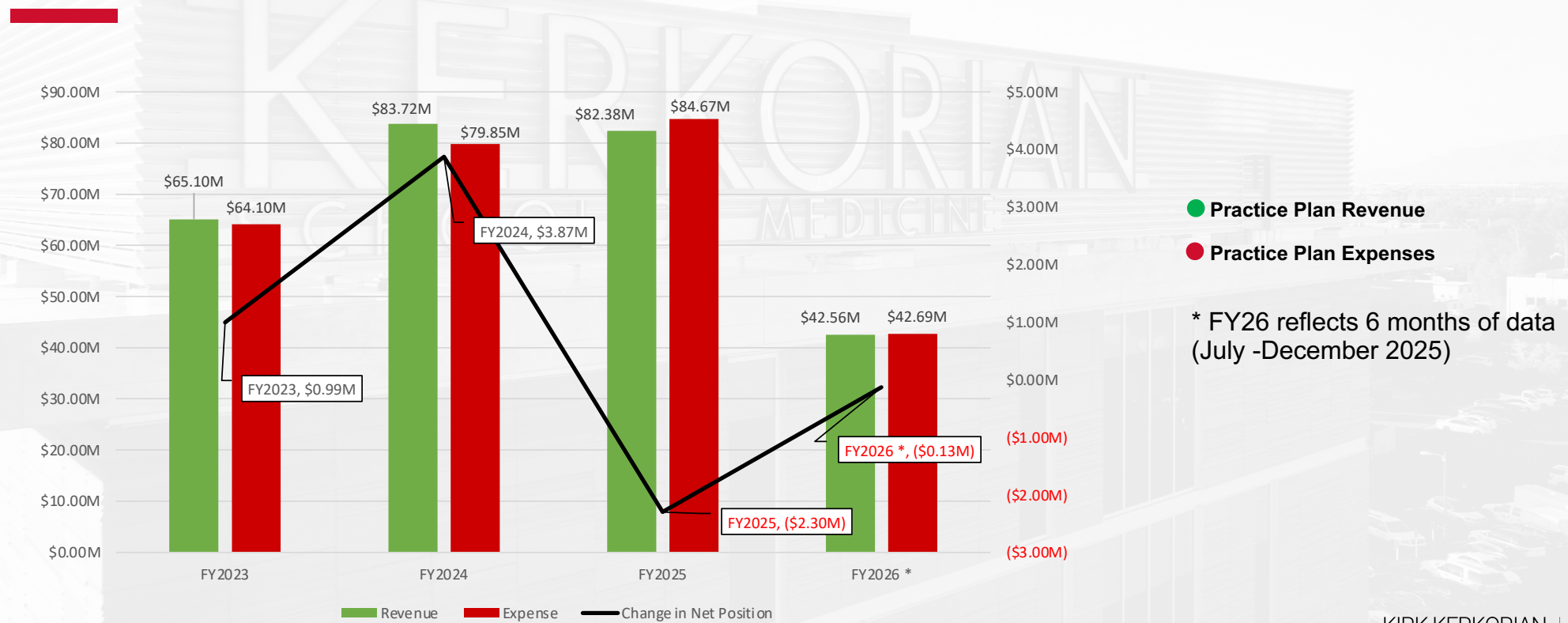
Salary Expense Trend

	FY24	FY25	FY26*
Faculty Fringe Rate	24.90%	26.20%	29.5%
Faculty COLA	4%	4%	-
UNLV Health Employee Health Insurance Cost	\$2,242,386	\$2,584,204	\$1,427,968
COLA	2%	3%	-
COLA/Merit	\$575,679	\$840,000	-
UNLV Health Salary	\$27,560,254	\$31,570,290	\$15,109,880
UNLV Faculty Salary	\$24,931,124	\$27,485,410	\$15,001,172

* FY26 reflects 6 months of data (July -December 2025)

UNLV HEALTH

FY23-FY26* Revenue, Expenses, and Net Position



UNLV HEALTH

Highlights

- ★ 2025 Nevada Cancer Coalition Healthcare Partner of the Year
- ★ 2025 Gold Bell Seal for Workplace Mental Health
- ★ The Walk with A Doc National Chapter in Las Vegas
- ★ The Patient & Family Advisory Council - 1 Year Anniversary
- ★ Clark County School-Based Clinics
- ★ Silver State Accountable Care Organization - A+ rating

UNLV HEALTH

A Look to the Future

- ★ Analysis of NSHE, UNLV and UNLV Health Governance Documents
- ★ Assessment of UNLV Health Governance Structure and Board Composition
- ★ Assessment and Recommendations on Faculty Compensation Plan and RVUs
- ★ UNLV Health Business Operations Review
- ★ UNLV Health Facilities Growth Analysis

ONGOING AND FUTURE PROJECTS

- ★ Strategic Planning
- ★ UMC Partnership Growth
- ★ New Clinic Planning
- ★ New Strategic Plan for Research Enterprise & Clinical Trials



THANK YOU

Alison Netski, MD

Interim Dean, Kirk Kerkorian School of Medicine at UNLV
Interim Vice President for Health Affairs, UNLV

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