

BOARD OF REGENTS

BRIEFING PAPER

1. AGENDA ITEM TITLE: Procedure and Guidelines Manual Revision, Increases in Tuition and Fees, Academic Years 26-27, 27-28, and 28-29

MEETING DATE: December 4-5, 2025

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

Background

Following the presentation and discussion at the September 2025 quarterly Board meeting regarding the bridge funding authorized in Assembly Bill 568 of the 83rd regular session of the Nevada Legislature and comparison of NSHE institutions' funding relative to national and western peers, the Chancellor established an ad hoc committee to consider a proposal to raise registration fees and non-resident tuition. The proposed increase is in addition to the Higher Education Price Index (HEPI) adjustments and is being considered in accordance with the provisions of the Predictable Pricing Program policy, which provides for such a process in the event of an emergency or other extreme circumstances.

The Committee included stakeholders for the universities and colleges, with committee representatives from student government, institution presidents, institution business officers, and student affairs/student services. The committee met on three occasions during October, reviewing the analysis of the fee increase, including the estimated funding generated, while also considering the change the proposal would lead to in relation to the peer institution's tuition and fee comparison. The committee weighed concerns regarding potential impacts to access and affordability, balanced against concerns for institutions to have adequate funding to continue offering a high-quality education at a greater value than most regional and national peers.

Summary of Recommendation

Following review of several alternatives and the resulting impacts on tuition and fees, as well as projected revenue the alternatives would generate, the Committee recommends an increase in registration fees and non-resident tuition that is in addition to the HEPI increases already in place for fiscal years 2026-27, 2027-28, and 2028-29 as follows:

Institution	AY 2026-27	AY 2027-28	AY 2028-29
UNLV, UNR, NSU	3.0%	4.0%	5.0%
CSN, GBC, TMCC, WNC (lower division)	2.0%	3.0%	4.0%
CSN, GBC, TMCC, WNC (upper division)	3.0%	4.0%	5.0%

For full-time Nevada residents, the cost of this fee increase after full implementation in FY29 is approximately \$1,200 per year for UNLV and UNR students, approximately \$900 per year for NSU students, and approximately \$400 per year for CSN, GBC, TMCC, and WNC lower-division students, while upper-division rates will continue to be aligned with NSU undergraduate rates. These increases do not apply to dual/concurrent enrollment students or the UNLV and UNR professional school students.

The Committee also considered a recommendation to 'freeze' the Access set-aside for the universities and upper-division community college fees as a measure that would allow a smaller fee increase to generate more funds for the campus operating budgets. However, upon reviewing the projected fee revenue generated by the proposals and considering concerns regarding access, the Committee does not recommend any change in the Board's Access policy, and as such, the estimated revenue generated by the fee increase proposal reflects a continuation of both the 10% and 15% Access funds set-aside requirement.

Peer Tuition and Fee Comparison

Taking the fee increase of 12% for the four-year institutions and 9% for the two-year institutions into consideration and adjusting the fiscal year 2025 Western Interstate Commission for Higher Education (WICHE) tuition and fee survey data to reflect the full impact of the 12% and 9% fee increases suggests the NSHE institutions will remain affordable in comparison to peers.

The table below compares NSHE institutions to WICHE peers for resident students, taking into account registration fees and other mandatory fees paid by all students. The comparison reflects the full impact of the proposed increase and compares the student level ranking before and after the proposed increase (rank of 1 is most affordable/least expensive

within the peer group). UNLV and UNR comparison is within the 24 R1 institutions in the WICHE states. All others are compared to the statewide average for the 4-year and 2-year sectors.

Student Level (resident)	NSHE Tuition & Fees (includes proposed fee increase)	WICHE Peer Average	NSHE as % of WICHE Peer Average	NSHE WICHE Peer Ranking (before/after)
UNLV/UNR Undergraduate	\$10,8704	\$13,391	81.2%	4 th / 6 th
UNLV/UNR Graduate	\$10,853	\$14,845	73.1%	1 st / 4 th
NSU Undergraduate	\$7,623	\$11,187	68.1%	1 st / 2 nd
NSU Graduate	\$8,308	\$13,274	62.6%	1 st / 1 st
CSN, GBC, TMCC, WNC lower division	\$4,678	\$4,647	100.6%	6 th / 8 th

The following table provides the same comparison for non-resident students:

Student Level (non-resident)	NSHE Tuition & Fees (includes proposed fee increase)	WICHE Peer Average	NSHE as % of WICHE Peer Average	NSHE WICHE Peer Ranking (before/after)
UNLV/UNR Undergraduate	\$31,569	\$38,505	82.0%	3 rd / 4 th
UNLV/UNR Graduate	\$31,288	\$31,383	99.7%	2 nd / 12 th
NSU Undergraduate	\$24,815	\$31,442	78.9%	4 th / 6 th
NSU Graduate	\$25,506	\$28,729	88.8%	5 th / 6 th
CSN, GBC, TMCC, WNC lower division	\$14,253	\$12,484	114.7%	11 th / 12 th

Summary of Estimated Revenue

A summary of the estimated revenue generated by the above proposal for the fiscal year 2028 in comparison to the bridge funding provided by AB568 and a summary of the estimated annual revenue generated in fiscal year 2029 (at full implementation of the three-year proposal) is as follows:

	FY 2028				First Year 2027-29 Biennium	
	Undergraduate Registration Fee	Graduate Registration Fee	Non-Resident Tuition	Total	AB568 One- Shot Funds	Fee Increase vs. Expiring Funding
UNLV	\$ 8,991,196	1,351,874	2,260,949	\$ 12,604,019	\$ 11,790,472	\$ 813,547
UNR	6,242,078	718,286	2,103,387	9,063,751	11,220,998	(2,157,247)
NSU	1,571,677	25,929	41,906	1,639,512	536,113	1,103,400
CSN	2,609,005	-	189,464	2,798,469	2,666,316	132,153
GBC	271,035	-	23,721	294,756	204,369	90,387
TMCC	746,950	-	97,257	844,207	521,629	322,578
WNC	153,336	-	8,598	161,934	112,173	49,761
Total	\$ 20,585,277	2,096,089	4,725,281	\$ 27,406,648	\$ 27,052,069	\$ 354,579

At full implementation, the estimated additional revenue to be raised through the special fee increase is as follows:

FY 2029					Fully Implemented - Remaining Unfunded FY24/FY25 COLA	
	Undergraduate Registration Fee	Graduate Registration Fee	Non-Resident Tuition	Total	Continuing Unfunded	Ongoing (Shortfall) After Proposal
UNLV	\$ 16,099,962	2,420,714	4,048,536	\$ 22,569,212	\$ 16,724,006	\$ 5,845,206
UNR	11,177,292	1,286,189	3,766,401	16,229,882	15,543,087	686,795
NSU	2,761,546	46,339	73,429	2,881,315	1,135,782	1,745,533
CSN	4,797,538	-	353,691	5,151,229	5,325,235	(174,006)
GBC	507,380	-	44,406	551,786	695,214	(143,428)
TMCC	1,390,224	-	181,014	1,571,238	1,465,900	105,338
WNC	285,086	-	15,985	301,071	462,506	(161,435)
Total	\$ 37,019,028	3,753,242	8,483,462	\$ 49,255,733	\$ 41,351,730	\$ 7,904,003

Note: the above tables reflect only the state-supported operating budgets for the seven instructional budgets. This does not reflect non-formula budgets that do not receive funding from undergraduate and graduate student fees. The remaining unfunded salary adjustments only reflect that portion related to positions in the state-supported operating budgets.

Student Input and Engagement

Following the Board's September quarterly meeting, the Chancellor and Institution presidents, along with their staffs, have been engaging with students on all campuses. During this time period, the meetings provided an opportunity to hear concerns. The final recommendation took into consideration concerns heard at all institutions, including:

- No change to the Board's policy requiring a portion of registration fees to be set aside to provide Access grants and scholarships.
- A scaled phase-in of the fee increase from fiscal year 2027 through fiscal year 2029, resulting in a more level fee increase percentage when combined with the corresponding year's HEPI increase.

Other Measures

While the Committee supports the recommendation to raise fees as preferred over budget reductions in order to close the budget gap that would otherwise occur upon the expiration of the bridge funding, NSHE Institutions continue to seek opportunities to collaborate and leverage resources in a manner that has allowed the Institutions to be value leaders among their national and regional peers. Examples of measures undertaken over the course of prior budget cycles include:

- System-wide enterprise system support for a single instance finance, human resources, and payroll business management system.
- System-wide shared administrative services, including cash management, operating pool, and endowment pool investment management, payroll administration, retirement plan administration, and insurance programs.
- System-wide software licensing and NevadaNet network management.
- Regional shared administrative services, including benefits administration, university police commands, and numerous shared services agreements between institutions in areas such as controllership operations, facility services, real estate management, and information technology.
- Shared allied health academic facilities, including high-cost simulation labs, at UNLV, CSN, and NSU.
- Shared system-wide learning concierge for the MGM College Opportunity Program.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

Chancellor Matt McNair requests approval of the recommendation(s) by the Chancellor's ad hoc Committee to Recommend Board Action on Fee Increases. The recommendation for consideration by the Board is consistent with the intention of the Board of Regents Handbook, Title 4, Chapter 17, Section 1.2.c., which provides for additional fee increases under the NSHE Predictable Pricing Program due to emergency situations or extreme circumstances. Regents may consider approving the Committee's recommendation for approval and may also consider alternatives to the recommendation, including but not limited to fee increases higher or lower than the Committee's recommendation.

4. IMPETUS (WHY NOW?):

This fee proposal is necessary in order to replace bridge funding provided by the 83rd Nevada Legislature for the Institutions' fiscal years 2026 and 2027 operating budgets. Although the funding does not expire until July 2027, making this change now will allow the fee increases to be phased in over a three-year period and will provide the Institutions with the opportunity to build their 2027-29 biennial budgets with these revenues in place.

5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:

- ☐ Access (Increase access to higher education)
- ☐ Success (Improve student success)
- ☐ Close Institutional Performance Gaps
- ☐ Workforce (Meet workforce needs in Nevada)
- ☐ Research (Increase solutions-focused research)
- ☒ Coordination, Accountability, and Transparency (Ensure system coordination, accountability, and transparency)
- ☐ Not Applicable to NSHE Strategic Plan Goals

6. INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL

By ensuring adequate funding, NSHE institutions will have the opportunity to remain competitive by recruiting and retaining top faculty, delivering high-quality instruction, and maintaining academic and career support services that our students need to be successful.

7. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

- To continue delivering high-quality education at a greater value than most regional and national peers, it is necessary to consider a gradual adjustment to tuition and fees to minimize the impact on students while replacing bridge funds and closing the projected budget gap.
- NSHE will continue to operate at a low cost compared to peers, while in spite of the comparatively low funding level, NSHE institutions have improved retention and graduation rates, and have strived to enhance student services.

8. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

Even though the cost and affordability comparative data suggests NSHE institutions will remain affordable in comparison to national and western region peers, any time fees are increased, there is a risk to access and affordability.

9. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

Fees and non-resident tuition could be increased more or less than proposed, or not at all. Fee increases less than proposed will require budget reductions to be prepared in order to plan for the expiration of bridge funding.

10. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:

The Chancellor's Office recommends approval of the proposal as supported by the Committee.

11. COMPLIANCE WITH BOARD POLICY:

- ☐ Consistent With Current Board Policy: Title # 4 Chapter # 17 Section # 1.2.c
- ☐ Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____
- ☐ Amends Current Procedures & Guidelines Manual: Chapter # _____ Section # _____
- ☐ Other: _____
- ☐ Fiscal Impact: Yes X No _____

Explain: The proposed tuition and fee increases will generate additional fee revenue for the Institutions' state-supported operating budget and Access funds.

WICHE Fee Tuition and Fee Comparison - Academic Year 2024-25

No. 1: RESIDENT Tuition and Fees at Public Two-Year Institutions in the WICHE Region, State Averages Tuition and State Ranking¹

State	2024-25	Rank
California	\$1,380	1
New Mexico	\$2,064	2
WICHE Average	\$2,475	
Arizona	\$2,925	3
Hawai'i	\$4,020	4
Idaho	\$4,221	5
Nevada²	\$4,290	6
Utah	\$4,403	7
Wyoming	\$4,568	8
WICHE Average w/o CA	\$4,647	
Nevada + 6%	\$4,678	
Montana	\$4,839	9
Washington	\$5,334	10
Colorado	\$5,451	11
North Dakota	\$5,905	12
Oregon	\$6,695	13
South Dakota	\$7,150	14

Nevada's 2-year institutions were 6th most affordable when compared to WICHE state peers for resident students based on academic year 2024-25 survey of tuition and mandatory fees for full-time students.

Had the proposed 9% fee increase been fully implemented for academic year 2024-25, Nevada's 2-year institutions would have been 8th of 14, approximately equal to the WICHE average.

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

² Weighted average of registration fees and mandatory fees at CSN, GBC, TMCC & WNC.

Source: Table 7b, *Tuition & Fees In Public Higher Education in the West*, 2023-24, WICHE.

Omitted American Samoa (\$4,350), CNMI (\$4,038), Micronesia (\$4,180), Guam (\$4,194), Palau (\$3,730), and Marshall Islands (\$6,240).

No. 2: NON-RESIDENT Tuition and Fees at Public Two-Year Institutions in the WICHE Region, State Averages Tuition and State Ranking¹

State	2024-25	Rank
New Mexico	\$6,557	1
South Dakota	\$7,150	2
North Dakota	\$7,336	3
Idaho	\$9,396	4
Arizona	\$10,089	5
Hawai'i	\$10,440	6
Wyoming	\$10,868	7
Washington	\$11,473	8
Montana	\$12,173	9
WICHE Average	\$12,484	
California	\$12,862	10
Nevada²	\$12,956	11
Oregon	\$13,082	12
NV + 6%	\$14,253	
Utah	\$14,255	13
Colorado	\$19,720	14

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

² Weighted average of registration fees and mandatory fees at CSN, GBC, TMCC & WNC.

Source: Table 7b, *Tuition & Fees In Public Higher Education in the West*, 2023-24, WICHE.

Omitted American Samoa (\$4,590), CNMI (\$5,520), Micronesia (\$4,180), Guam (\$4,944), Palau (\$3,970), and Marshall Islands (\$6,360).

WICHE Fee Tuition and Fee Comparison - Academic Year 2024-25

No. 3: RESIDENT UNDERGRADUATE Tuition and Fees at Public Universities in the WICHE Region, State Averages Tuition and State Ranking¹

State	2024-25	Rank
Wyoming	\$7,258	1
NSU +12%	\$7,623	
Utah	\$8,003	2
California State University System	\$8,083	3
Montana	\$8,239	4
Idaho	\$8,870	5
South Dakota	\$9,371	6
Nevada²	\$9,468	7
Alaska	\$9,542	8
New Mexico	\$9,572	9
North Dakota	\$10,482	10
UNR/UNLV + 12%	\$10,870	
Hawai'i	\$11,114	11
WICHE Average	\$11,187	
Washington	\$11,865	12
Arizona	\$12,613	13
Colorado	\$13,035	14
Oregon	\$14,117	15
University of California System	\$16,106	16

Nevada's 4-year institutions were 7th most affordable when compared to WICHE state peers for resident undergraduate students based on academic year 2024-25 survey of tuition and mandatory fees for full-time students when comparing the weighted average tuition and fees for UNLV, UNR, and NSU.

Comparing NSU separately from the R1 institutions, and taking into consideration the full impact of the 12% fee increase proposal as if implemented for the 2024-25 survey period, NSU would rank 2nd most affordable at \$7,623 tuition and mandatory fees while UNLV and UNR would rank 11th when compared to all 4-year WICHE institutions.

A comparison specific to UNLV and UNR's R1 WICHE peers is provided on subsequent pages of these materials.

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

² Weighted average of registration fees and mandatory fees at UNLV, UNR, & NSU.

Source: Table 3b, *Tuition & Fees In Public Higher Education in the West, 2024-25*, WICHE.

Guam omitted (\$7,436).

No. 4: NON-RESIDENT UNDERGRADUATE Tuition and Fees at Public Universities in the WICHE Region, State Averages Tuition and State Ranking¹

State	2024-25	Rank
South Dakota	\$12,876	1
North Dakota	\$14,401	2
California State University System	\$20,683	3
Wyoming	\$23,668	4
Utah	\$23,905	5
NSU + 12%	\$24,815	
Alaska	\$26,522	6
Nevada²	\$27,384	7
New Mexico	\$27,480	8
Idaho	\$27,502	9
Hawai'i	\$30,971	10
Montana	\$31,151	11
WICHE Average	\$31,442	
UNR/UNLV +12%	\$31,569	
Arizona	\$34,458	12
Colorado	\$35,053	13
Washington	\$35,070	14
Oregon	\$37,877	15
University of California System	\$50,306	16

For full-time non-resident undergraduate students, had the full impact of the proposed 12% fee increase been implemented for the 2024-25 academic year, NSU non-resident tuition and mandatory fees would have still been \$7,257 below the WICHE average and UNLV and UNR would have been approximately equal to the WICHE average.

A comparison specific to UNLV and UNR's R1 WICHE peers is provided in subsequent pages of these materials.

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

² Weighted average of non-resident tuition, registration fees, and mandatory fees at UNLV, UNR & NSU.

Source: Table 3a, *Tuition & Fees In Public Higher Education in the West, 2024-25*, WICHE.

Guam omitted (\$14,066).

WICHE Fee Tuition and Fee Comparison - Academic Year 2024-25

No. 5: RESIDENT GRADUATE Tuition and Fees at Public Universities in the WICHE Region, State Averages Tuition and State Ranking¹

State	2024-25	Rank
NSU +12%	\$8,308	
Wyoming	\$8,422	1
South Dakota	\$9,379	2
Nevada²	\$9,414	3
California State University System	\$9,456	4
New Mexico	\$9,511	5
Montana	\$9,787	6
Utah	\$10,146	7
UNR/UNLV +12%	\$10,583	
Idaho	\$11,029	8
North Dakota	\$12,934	9
WICHE Average	\$13,274	
Arizona	\$13,643	10
Alaska	\$14,334	11
Colorado	\$14,584	12
University of California System	\$15,054	13
Hawai'i	\$16,153	14
Washington	\$17,267	15
Oregon	\$18,384	16

Nevada's 4-year institutions were 3rd most affordable when compared to WICHE state peers for resident graduate students based on academic year 2024-25 survey of tuition and mandatory fees for full-time students when comparing the weighted average tuition and fees for UNLV, UNR, and NSU.

Comparing NSU separately from the R1 institutions, and taking into consideration the full impact of the proposed 12% fee increase as if implemented for the survey period academic year 2024-25, NSU would rank 2nd most affordable at \$7,623 tuition and mandatory 1st while UNLV and UNR would rank 11th when compared to tuition and mandatory 7th for resident students including all 4-year WICHE institutions.

A comparison specific to UNLV and UNR's R1 WICHE peers is also provided on subsequent pages of these materials.

¹ Ranking of 1 = lowest avg. tuition. Based on 24 credits.

² Weighted average of registration fees and mandatory fees at UNLV, UNR, & NSU.

Source: Table 5b, *Tuition & Fees In Public Higher Education in the West*, 2024-25, WICHE.

Guam omitted (\$7,982).

No. 6: NON-RESIDENT GRADUATE Tuition and Fees at Public Universities in the WICHE Region, State Averages Tuition and State Ranking¹

State	2024-25	Rank
South Dakota	\$16,872	1
North Dakota	\$18,367	2
California State University System	\$19,536	3
Wyoming	\$21,822	4
New Mexico	\$24,396	5
NSU + 12%	\$25,506	
Nevada²	\$27,541	6
Alaska	\$27,918	7
WICHE Average	\$28,729	
Idaho	\$30,063	8
University of California System	\$30,156	9
Oregon	\$30,972	10
UNR/UNLV +12%	\$31,288	
Washington	\$31,723	11
Utah	\$32,108	12
Colorado	\$32,864	13
Hawai'i	\$33,938	14
Arizona	\$34,859	15
Montana	\$35,294	16

For full-time non-resident graduate students, had the full impact of the proposed 12% fee increase been implemented for the 2024-25 academic year, NSU non-resident tuition and mandatory fees would have still been \$3,223 below the WICHE average and UNLV and UNR would have been \$2,559 higher than the WICHE average for all four-year institutions.

A comparison specific to UNLV and UNR's R1 WICHE peers is also provided on subsequent pages of these materials.

¹ Ranking of 1 = lowest avg. tuition. Based on 24 credits.

² Weighted average of non-resident tuition, registration fees, and mandatory fees at UNLV, UNR, & NSU.

Source: Table 5b, *Tuition & Fees In Public Higher Education in the West*, 2024-25, WICHE.

Guam omitted (\$15,158).

WICHE R1 Institutions-Undergraduate Resident Tuition and Fee Ranking Academic Year 2024-25
Public Four-Year Institutions by Carnegie Classification, 2024-25

Rank	Doctoral Universities: Very High Research Activity	State	2024-25
			Undergraduate In-State
1	Montana State University	MT	8,460
2	The University of Montana	MT	8,546
3	Utah State University	UT	8,560
4	University of Nevada-Reno	NV	9,577
5	University of Nevada-Las Vegas	NV	9,754
6	University of Utah	UT	10,625
	University of Nevada-Reno +12%	NV	10,765
7	North Dakota State University-Main Campus	ND	10,910
	University of Nevada-Las Vegas +12%	NV	10,942
8	University of New Mexico-Main Campus	NM	11,210
9	University of Hawai'i at Mānoa	HI	12,168
10	Arizona State University-Tempe	AZ	12,223
11	University of Colorado Denver/Anschutz Medical Campus	CO	12,723
12	University of Washington-Seattle Campus	WA	12,973
13	Colorado State University-Fort Collins	CO	13,382
14	Washington State University	WA	13,391
15	University of Arizona	AZ	13,915
16	University of Colorado Boulder	CO	14,002
17	Oregon State University	OR	14,535
18	University of California-Los Angeles	CA	15,203
19	University of California-Riverside	CA	15,605
20	University of California-Irvine	CA	15,722
21	University of California-Santa Cruz	CA	16,005
22	University of Oregon	OR	16,136
23	University of California-Berkeley	CA	16,347
24	University of California-Santa Barbara	CA	16,414
25	University of California-San Diego	CA	16,758
26	University of California-Davis	CA	16,774
27	Colorado School of Mines	CO	21,914
Median			13,391
Increase needed to reach median			27.2%

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

Comparing UNLV and UNR's undergraduate resident tuition and mandatory fees to their R1 WICHE peers in the 2024-25 survey, UNLV and UNR were 4th and 5th most affordable of 27 R1 institutions in WICHE states.

Adjusted to reflect the full impact of the proposed 12% fee increase, UNLV and UNR would have been 5th and 7th most affordable of the 27 institutions and still 18+% below the median of the peer group.

WICHE R1 Institutions-Graduate Resident Tuition and Fee Ranking Academic Year 2024-25

Public Four-Year Institutions by Carnegie Classification, 2024-25

Rank	Doctoral Universities: Very High Research Activity	State	2024-25
			Graduate In-State
1	University of Nevada-Reno	NV	9,138
2	University of Nevada-Las Vegas	NV	9,608
3	Montana State University	MT	9,720
4	Utah State University	UT	9,892
5	The University of Montana	MT	10,033
	University of Nevada-Reno +12%	NV	10,303
6	University of Utah	UT	10,652
	University of Nevada-Las Vegas +12%	NV	10,773
7	University of New Mexico-Main Campus	NM	10,921
8	North Dakota State University-Main Campus	ND	11,714
9	University of Colorado Denver/Anschutz Medical Campus	CO	12,082
10	Arizona State University-Tempe	AZ	13,587
11	University of California-Los Angeles	CA	14,476
12	Colorado State University-Fort Collins	CO	14,695
13	University of California-Irvine	CA	14,827
14	Washington State University	WA	14,845
15	University of Arizona	AZ	14,856
16	University of California-Riverside	CA	14,912
17	University of Colorado Boulder	CO	15,056
18	University of California-San Diego	CA	15,097
19	University of California-Santa Barbara	CA	15,124
20	University of California-Davis	CA	15,141
21	University of California-Santa Cruz	CA	15,410
22	University of California-Berkeley	CA	15,866
23	Oregon State University	OR	16,206
24	University of Hawai'i at Mānoa	HI	16,502
25	University of Washington-Seattle Campus	WA	18,792
26	University of Oregon	OR	19,474
27	Colorado School of Mines	CO	22,100
Median			14,845
Increase needed to reach median			35.3%

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

Comparing UNLV and UNR's graduate resident tuition and mandatory fees to their R1 WICHE peers in the 2024-25 survey, UNLV and UNR were 1st and 2nd most affordable of 27 R1 institutions in WICHE states.

Adjusted to reflect the full impact of the proposed 12% fee increase, UNLV and UNR would have been 4th and 6th most affordable of the 27 institutions and still 27+% below the median of the peer group.

WICHE R1 Institutions-Undergraduate Non-Resident Tuition and Fee Ranking Academic Year 2024-25

Public Four-Year Institutions by Carnegie Classification, 2024-25

Rank	Doctoral Universities: Very High Research Activity	State	2024-25
			Undergraduate Non-Resident
1	North Dakota State University-Main Campus	ND	15,564
2	Utah State University	UT	24,993
3	University of Nevada-Reno	NV	27,719
4	University of Nevada-Las Vegas	NV	27,896
5	Washington State University	WA	29,950
	University of Nevada-Reno +12%	NV	31,464
	University of Nevada-Las Vegas +12%	NV	31,641
6	Arizona State University-Tempe	AZ	33,139
7	Montana State University	MT	33,287
8	The University of Montana	MT	33,665
9	University of New Mexico-Main Campus	NM	34,129
10	University of Utah	UT	34,180
11	University of Hawai'i at Mānoa	HI	34,218
12	Colorado State University-Fort Collins	CO	35,070
13	University of Colorado Denver/Anschutz Medical Campus	CO	36,483
14	Oregon State University	OR	38,505
15	University of Arizona	AZ	42,267
16	University of Washington-Seattle Campus	WA	43,209
17	University of Colorado Boulder	CO	43,622
18	University of Oregon	OR	44,598
19	Colorado School of Mines	CO	45,824
20	University of California-Los Angeles	CA	49,403
21	University of California-Riverside	CA	49,805
22	University of California-Irvine	CA	49,922
23	University of California-Santa Cruz	CA	50,205
24	University of California-Berkeley	CA	50,547
25	University of California-Santa Barbara	CA	50,614
26	University of California-San Diego	CA	50,958
27	University of California-Davis	CA	50,974
Median			38,505
Increase needed to reach median			27.6%

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

Comparing UNLV and UNR's undergraduate non-resident tuition and mandatory fees to their R1 WICHE peers in the 2024-25 survey, UNLV and UNR were 3rd and 4th most affordable of 27 R1 institutions in WICHE states.

Adjusted to reflect the full impact of the proposed 12% fee increase, UNLV and UNR would have been 4th and 5th most affordable of the 27 institutions and still 17+% below the median of the peer group.

WICHE R1 Institutions-Graduate Non-Resident Tuition and Fee Ranking Academic Year 2024-25

Public Four-Year Institutions by Carnegie Classification, 2024-25

Rank	Doctoral Universities: Very High Research Activity	State	2024-25
			Graduate Non-Resident
1	North Dakota State University-Main Campus	ND	16,771
2	University of Nevada-Reno	NV	27,280
3	University of Nevada-Las Vegas	NV	27,750
4	University of California-Los Angeles	CA	29,578
5	University of New Mexico-Main Campus	NM	29,795
6	University of California-Irvine	CA	29,929
7	University of California-Riverside	CA	30,014
8	University of California-San Diego	CA	30,199
9	University of California-Santa Barbara	CA	30,226
10	University of California-Davis	CA	30,243
11	Washington State University	WA	30,467
12	University of California-Santa Cruz	CA	30,512
13	University of California-Berkeley	CA	30,968
	University of Nevada-Reno +12%	NV	31,002
14	Colorado State University-Fort Collins	CO	31,383
	University of Nevada-Las Vegas +12%	NV	31,472
15	Utah State University	UT	31,729
16	University of Washington-Seattle Campus	WA	32,811
17	Oregon State University	OR	33,351
18	University of Oregon	OR	33,379
19	University of Arizona	AZ	34,110
20	University of Hawai'i at Mānoa	HI	34,550
21	University of Utah	UT	34,615
22	Montana State University	MT	34,666
23	University of Colorado Denver/Anschutz Medical Campus	CO	35,890
24	Arizona State University-Tempe	AZ	36,344
25	University of Colorado Boulder	CO	37,178
26	The University of Montana	MT	37,589
27	Colorado School of Mines	CO	45,824
Median			31,383
Increase needed to reach median			11.6%

¹ Ranking of 1 = lowest avg. tuition. Based on 30 credits.

Comparing UNLV and UNR's graduate non-resident tuition and mandatory fees to their R1 WICHE peers in the 2024-25 survey, UNLV and UNR were 2nd and 3rd most affordable of 27 R1 institutions in WICHE states.

Adjusted to reflect the full impact of the proposed 12% fee increase, UNLV and UNR would have been 12th and 15th most affordable of the 27 institutions. Although this is a more significant shift than seen in the other student populations due to the University of California System's pricing structure, the proposed increase keeps UNLV and UNR at approximately the median of the peer group.

NSHE Procedures and Guidelines Manual

CHAPTER 7, SECTION 1

Registration Fees and Non-Resident Tuition Rates

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 1. Registration Fees and Non-Resident Tuition Rates

Registration Fees

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>
Registration Fees, UNLV, UNR (undergraduate)	\$281.00/ per credit	\$288.50/ per credit	<i>\$312.75</i> [\$303.50]/ per credit	<i>\$338.25</i> [\$315.75]/ per credit	<i>\$367.25</i> [\$326.50]/ per credit
Registration Fees, UNLV, UNR (graduate)	\$344.25/ per credit	\$353.50/ per credit	<i>\$383.25</i> [\$372.00]/ per credit	<i>\$414.50</i> [\$387.00]/ per credit	<i>\$450.00</i> [\$400.25]/ per credit
Registration Fees, NSU (undergraduate)	\$203.00/ per credit	\$208.50/ per credit	<i>\$226.00</i> [\$219.25]/ per credit	<i>\$244.50</i> [\$228.00]/ per credit	<i>\$265.25</i> [\$235.75]/ per credit
Registration Fees, NSU (graduate)	\$273.25/ per credit	\$280.75/ per credit	<i>\$304.25</i> [\$295.25]/ per credit	<i>\$329.00</i> [\$307.00]/ per credit	<i>\$357.25</i> [\$317.50]/ per credit
Registration Fees, CSN, GBC, TMCC, WNC (upper-division)	\$203.00/ per credit	\$208.50/ per credit	<i>\$226.00</i> [\$219.25]/ per credit	<i>\$244.50</i> [\$228.00]/ per credit	<i>\$265.25</i> [\$235.75]/ per credit
Registration Fees, CSN, GBC, TMCC, WNC (lower-division)	\$123.75/ per credit	\$127.00/ per credit	<i>\$136.25</i> [\$133.50]/ per credit	<i>\$146.00</i> [\$138.75]/ per credit	<i>\$157.00</i> [\$143.50]/ per credit

Concurrent Enrollment Registration Fees

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>
UNLV, UNR, NSU, CSN, GBC, TMCC, WNC*	\$75.00/ per course	\$100.00/ per course	\$110.00/ per course	\$114.50/ per course	\$118.50 per course

*No additional student and/or special course fees may be assessed

Dual Enrollment Registration Fees

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>
UNLV, UNR*	\$150.00/ per credit	\$154.00/ per credit	\$162.00/ per credit	\$168.50/ per credit	\$174.25/ per credit
NSU*	\$118.00/ per credit	\$121.25/ per credit	\$127.50/ per credit	\$132.50/ per credit	\$137.00/ per credit
CSN, GBC, TMCC, WNC* (lower-division)	\$85.00/ per credit	\$87.50/ per credit	\$92.00/ per credit	\$95.75/ per credit	\$99.00/ per credit

*Other fees that may be assessed are limited to the following: technology fee (regular and iNtegrate) and special course fees associated with an individual course.

Dual Enrollment Registration Fees for Free and Reduced Lunch Qualifying Students

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>
UNLV, UNR*	\$102.00/ per credit	\$104.75/ per credit	\$110.25/ per credit	\$114.75/ per credit	\$118.75/ per credit
NSU*	\$80.00/ per credit	\$82.25/ per credit	\$86.50/ per credit	\$90.00/ per credit	\$93.00/ per credit
CSN, GBC, TMCC, WNC* (lower-division)	\$58.00/ per credit	\$59.50/ per credit	\$62.50/ per credit	\$65.00/ per credit	\$67.25/ per credit

*Other fees that may be assessed are limited to the following: technology fee (regular and iNtegrate) and special course fees associated with an individual course.

Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>
Full-time* Non-resident Tuition, UNLV, UNR	\$18,142.00/ per year	\$18,632.00/ per year	\$20,189.00 [\$19,601.00]/ per year	\$21,837.00 [\$20,385.00]/ per year	\$23,708.00 [\$21,078.00]/ per year
Full-time* Non-resident Tuition, NSU	\$15,068.00/ per year	\$15,475.00/ per year	\$16,769.00 [\$16,280.00]/ per year	\$18,137.00 [\$16,931.00]/ per year	\$19,691.00 [\$17,507.00]/ per year
Full-time* Non-resident Tuition, CSN, GBC, TMCC, WNC	\$8,666.00/ per year	\$8,900.00/ per year	\$9,550.00 [\$9,363.00]/ per year	\$10,230.00 [\$9,738.00]/ per year	\$11,001.00 [\$10,069.00]/ per year

*Full-time non-resident tuition rates are assessed to students enrolled in 7 or more credits

Part-Time Non-Resident Tuition
(Rates are assessed in addition to registration fees)

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>
Part-time* Non-resident Tuition, UNLV, UNR (undergraduate)	\$309.00/ per credit	\$317.25/ per credit	\$344.00 [\$333.75]/ per credit	\$372.00 [\$347.25]/ per credit	\$403.75 [\$359.25]/ per credit
Part-time* Non-resident Tuition, UNLV, UNR (graduate)	\$378.75/ per credit	\$388.75/ per credit	\$421.75 [\$409.25]/ per credit	\$456.00 [\$425.75]/ per credit	\$495.00 [\$440.25]/ per credit
Part-time* Non-resident Tuition, NSU (undergraduate)	\$233.25/ per credit	\$229.25/ per credit	\$248.50 [\$241.25]/ per credit	\$269.00 [\$250.75]/ per credit	\$292.00 [\$259.25]/ per credit
Part-time* Non-resident Tuition, NSU (graduate)	\$300.50/ per credit	\$308.75/ per credit	\$334.50 [\$324.75]/ per credit	\$362.00 [\$337.75]/ per credit	\$393.00 [\$349.25]/ per credit
Part-time* Non-resident Tuition, CSN, GBC, TMCC, WNC (upper-division)	\$223.25/ per credit	\$229.25/ per credit	\$248.50 [\$241.25]/ per credit	\$269.00 [\$250.75]/ per credit	\$292.00 [\$259.25]/ per credit
Part-time* Non-resident Tuition, CSN, GBC, TMCC, WNC (lower-division)	\$136.25/ per credit	\$139.75/ per credit	\$149.75 [\$146.75]/ per credit	\$160.50 [\$152.75]/ per credit	\$172.50 [\$157.75]/ per credit

Distance Education Tuition
(Rates are assessed in addition to registration fees)

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>
Non-resident Tuition*, Distance Education, UNLV, UNR (undergraduate)	\$140.50/ per credit	\$144.25/ per credit	\$156.50 [\$151.75]/ per credit	\$169.25 [\$158.00]/ per credit	\$183.75 [\$163.25]/ per credit
Non-resident Tuition*, Distance Education, UNLV, UNR (graduate)	\$172.25/ per credit	\$176.75/ per credit	\$191.75 [\$186.00]/ per credit	\$207.25 [\$193.50]/ per credit	\$225.00 [\$200.25]/ per credit
Non-resident Tuition*, Distance Education, NSU (undergraduate)	\$101.50/ per credit	\$104.25/ per credit	\$113.25 [\$109.75]/ per credit	\$122.50 [\$114.00]/ per credit	\$132.75 [\$118.00]/ per credit
Non-resident Tuition*, Distance Education, NSU (graduate)	\$136.75/ per credit	\$140.50/ per credit	\$152.25 [\$147.75]/ per credit	\$164.75 [\$153.50]/ per credit	\$178.75 [\$158.75]/ per credit
Non-resident Tuition*, Distance Education, CSN, GBC, TMCC, WNC (upper-division)	\$101.50/ per credit	\$104.25/ per credit	\$113.25 [\$109.75]/ per credit	\$122.50 [\$114.00]/ per credit	\$132.75 [\$118.00]/ per credit
Non-resident Tuition*, Distance Education, CSN, GBC, TMCC, WNC (lower-division)	\$62.00/ per credit	\$63.50/ per credit	\$68.25 [\$66.75]/ per credit	\$73.00 [\$69.50]/ per credit	\$78.50 [\$71.75]/ per credit

*Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.

(Added 6/05; A. 4/06, 2/07, 3/08, 4/08, 4/10, 6/11, 12/11, 6/12, 9/12, 3/13, 6/14, 6/16, 6/18, 3/19, 4/19, 9/19; 5/20, 7/20, 6/21, 7/22, 6/23, 12/23, 4/24, 6/24, 1/25, 3/25)

NSHE Procedures and Guidelines Manual

CHAPTER 7, SECTION 17

Distribution of Registration Fees

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 17. Distribution of Registration Fees

The following fee distributions have been approved by the Board of Regents:

1. General registration fees:

REGISTRATION FEES	2023-24	2024-25	2025-26	2026-27
UNR Undergraduate				
State Operating Budget	176.65	188.12	193.14	<i>211.05</i> [203.18]
Student Access	39.38	42.15	43.28	<i>46.91</i> [45.53]
General Improvement	12.31	13.31	13.67	14.38
Capital Improvement	23.52	26.78	27.49	28.92
Activities and Programs	10.64	10.64	10.92	11.49
Student Association	0	0	0	0
Total	262.50	281.00	288.50	<i>312.75</i> [303.50]
UNR Graduate				
State Operating Budget	223.29	241.48	247.97	<i>270.52</i> [260.95]
Student Access	48.26	51.64	53.03	<i>57.48</i> [55.80]
General Improvement	6.57	7.57	7.77	8.18
Capital Improvement	24.24	24.17	24.82	26.12
Activities and Programs	7.97	7.97	8.18	8.61
Student Association	11.42	11.42	11.73	12.34
Total	321.75	344.25	353.50	<i>383.25</i> [372.00]
UNLV Undergraduate				
State Operating Budget	177.49	190.21	200.72	<i>221.31</i> [213.47]
Student Access	39.38	42.16	43.28	<i>46.91</i> [45.53]
General Improvement	23.63	24.63	20.50	20.50
Capital Improvement	13.00	15.00	15.00	15.00
Activities and Programs	9.00	9.00	9.00	9.00
Student Association	0	0	0	0
Total	262.50	281.00	288.50	<i>312.75</i> [303.50]
UNLV Graduate				
State Operating Budget	227.40	243.53	254.47	<i>279.77</i> [270.20]
Student Access	48.26	51.64	53.03	<i>57.48</i> [55.80]
General Improvement	24.09	25.08	22.00	22.00
Capital Improvement	13.00	15.00	15.00	15.00
Activities and Programs	9.00	9.00	9.00	9.00
Student Association	0	0	0	0
Total	321.75	344.25	353.50	<i>383.25</i> [372.00]

NSU Undergraduate				
State Operating Budget	135.75	146.53	151.20	166.08 [160.34]
Student Access	28.46	30.45	31.28	33.90 [32.89]
General Improvement	15.36	15.71	15.71	15.71
Capital Improvement	6.23	6.34	6.34	6.34
Activities and Programs	0.95	0.97	0.97	0.97
Student Association	3.00	3.00	3.00	3.00
Total	189.75	203.00	208.50	226.00 [219.25]
REGISTRATION FEES				
	2023-24	2024-25	2025-26	2026-27
NSU Graduate				
State Operating Budget	182.17	196.45	202.83	222.80 [215.15]
Student Access	38.17	40.99	42.11	45.64 [44.29]
General Improvement	26.48	27.03	27.03	27.03
Capital Improvement	4.40	4.48	4.48	4.48
Activities and Programs	1.28	1.30	1.30	1.30
Student Association	3.00	3.00	3.00	3.00
Total	255.50	273.25	280.75	304.25 [295.25]
GBC – Upper Division				
State Operating Budget	128.72	139.39	144.06	158.94 [153.20]
Student Access	28.46	30.45	31.28	33.90 [32.89]
General Improvement	15.25	15.52	15.52	15.52
Capital Improvement	13.32	13.64	13.64	13.64
Activities and Programs	1.00	1.00	1.00	1.00
Student Association	3.00	3.00	3.00	3.00
Total	189.75	203.00	208.50	226.00 [219.25]
CSN – Upper Division				
State Operating Budget	127.40	138.69	143.37	158.25 [152.51]
Student Access	28.50	30.46	31.28	33.90 [32.89]
General Improvement	15.00	15.00	15.00	15.00
Capital Improvement	15.00	15.00	15.00	15.00
Activities and Programs	0.85	0.85	0.85	0.85
Student Association	3.00	3.00	3.00	3.00
Total	189.75	203.00	208.50	226.00 [219.25]
TMCC – Upper Division				
State Operating Budget	132.83	143.56	148.28	163.16 [157.42]
Student Access	28.51	30.50	31.28	33.90 [32.89]
General Improvement	4.41	4.49	4.49	4.49
Capital Improvement	20.82	21.21	21.21	21.21
Activities and Programs	0	0	0	0
Student Association	3.18	3.24	3.24	3.24
Total	189.75	203.00	208.50	226.00 [219.25]
WNC – Upper Division				
State Operating Budget	127.06	137.69	142.36	156.24 [150.50]
Student Access	28.46	30.45	31.28	33.90 [32.89]
General Improvement	16.43	16.74	16.74	16.74
Capital Improvement	13.80	14.05	14.05	15.05
Activities and Programs	1.95	1.98	1.98	1.98
Student Association	2.05	2.09	2.09	2.09
Total	189.75	203.00	208.50	226.00 [219.25]

REGISTRATION FEES	2023-24	2024-25	2025-26	2026-27
GBC – Lower Division				
State Operating Budget	88.35	95.47	98.40	106.72 [104.25]
Student Access	11.55	12.38	12.70	13.63 [13.35]
General Improvement	8.15	8.32	8.32	8.32
Capital Improvement	6.44	6.58	6.58	6.58
Activities & Programs	0	0	0	0
Student Association	1.00	1.00	1.00	1.00
Total	115.50	123.75	127.00	136.25 [133.50]
CSN – Lower Division				
State Operating Budget	89.25	96.70	99.90	108.22 [105.75]
Student Access	11.60	12.40	12.70	13.63 [13.35]
General Improvement	6.50	6.50	6.50	6.50
Capital Improvement	6.75	6.75	6.50	6.50
Activities & Programs	0.85	0.85	0.85	0.85
Student Association	0.55	0.55	0.55	0.55
Total	115.50	123.75	127.00	136.25 [133.50]
TMCC – Lower Division				
State Operating Budget	83.18	90.20	92.95	100.64 [98.17]
Student Access	12.09	12.92	12.70	13.63 [13.35]
General Improvement	7.48	7.63	8.20	8.62
Capital Improvement	11.58	11.80	11.80	11.80
Activities & Programs	0.66	0.68	0.80	1.00
Student Association	0.51	0.52	0.55	0.56
Total	115.50	123.75	127.00	136.25 [133.50]
WNC – Lower Division				
State Operating Budget	87.13	94.23	96.16	104.48 [102.01]
Student Access	11.56	12.38	12.70	13.63 [13.35]
General Improvement	8.75	8.92	8.42	8.42
Capital Improvement	5.55	5.66	7.16	7.16
Activities & Program	2.00	2.04	2.04	2.04
Student Association	0.51	0.52	0.52	0.52
Total	115.50	123.75	127.00	136.25 [133.50]

(B/R 6/04, 2/05; Added 6/05; A. 4/06, 7/06, 2/07, 3/07, 8/07, 9/07, 11/07, 12/07, 3/08, 6/08, 8/08, 10/08, 04/09, 12/09, 6/10, 12/101, 6/12, 9/14, 3/16, 6/16, 9/18, 8/20, 7/22, 7/23, 12/23, 6.24)