

## Fiscal History Overview

- CSN experienced a **\$16.6 million annual caseload reduction** in state funding due to enrollment declines during the **FY 2021-23 Legislative Session**
- **One-time enrollment recovery funding** was allocated in **FY24 and FY25** which helped **bridge the budget gap**
- The **2025-27 caseload adjustment** reduced the shortfall by approximately **\$4.7 million**
- **One-time funds** provided under **AB568** further **reduced the shortfall** in **FY26 and FY27** by **\$2.6 million**

