



ATHLETICS REPORT 2023-24
BOARD OF REGENTS
EXHIBIT 1



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INTRODUCTORY STATEMENT

It is with great pride and gratitude that I present the report on the status of Nevada’s athletics department for the 2023-2024 academic year. This year has been marked by tremendous progress, milestone achievements, and an unwavering commitment to excellence on and off the field.

Below are a few noteworthy accomplishments from the 2023-24 year:

- ***The Grand Sierra Resort (GSR) announced plans to unveil a state-of-the-art arena that will be home to Nevada Men’s Basketball beginning in 2027***
- ***In conjunction with the Reno-Sparks Convention and Visitors Authority (RSCVA), Nevada Track & Field is now able to host home meets on a cutting-edge indoor track***
- ***Reno mayor Hillary Schieve officially declared Reno as Nevada’s College Town, and Wolf Pack Fridays are celebrated each Friday in northern Nevada.***
- ***Three of our programs underwent leadership changes, resulting in new Wolf Pack head coaches Jeff Choate (Football), Cameron Smith (Skiing), and Shannon Wyckoff-McNeal (Volleyball).***
- ***First-year head coach Vanessa Valentine led Nevada Soccer to its first appearance in the Mountain West Tournament since 2013***
- ***Wolf Pack Men’s Basketball made its second-straight appearance in the NCAA Tournament after a 26-8 overall season.***
- ***Multiple Nevada student athletes were named Mountain West Individual Champions: Scarlett Ferris (Swim - 100-Yard Backstroke), Frederica Kizek (Swim - 1,650-Yard Freestyle), Halyn Senegal (Track & Field - 800M), Bonet Henderson, Annalies Kalma, Halyn Senegal, & Melia Middleton (Track & Field - 4x400 Meter Relay), and Emily Poole (Track & Field - Javelin).***
- ***22 student athletes graduated in Fall 2023 and 79 student athletes graduated in Spring 2024, boasting a department GPA of 3.152 for the academic year.***
- ***128 student athletes were named Mountain West Conference Scholar Athletes during the 2023-24 year.***

As we reflect on these achievements, it is important to recognize that these are merely stepping stones toward even greater aspirations. This report outlines the highlights of the past year and the tangible progress Nevada Athletics continues to make.

Thank you for the time to share our 2023-24 report and we look forward to achieving even more in the coming years.

GO PACK!



-STEPHANIE REMPE
NEVADA ATHLETICS DIRECTOR

MISSION & GUIDING PRINCIPLES



MISSION

- Our mission is to guide and support the transformation of our student athletes – **academically, athletically and socially.**
- We prepare our student athletes for a life of leadership and service.
- We connect with members of our community to share our passion for the Pack.

GUIDING PRINCIPLES

- **Honor** – We treat ourselves and others with dignity, kindness and respect.
- **Positivity** – We have a positive energy and outlook.
- **Focus** – We focus on the most important use of our time. We stay on task.
- **Excellence** – Our standard is excellence.
- **Dependability** – We are responsible and accountable to ourselves and others.



YEAR IN REVIEW

A New Home For Nevada Men's Basketball

On Sept. 27, 2023, the Grand Sierra Resort (GSR) announced what will be the largest private capital investment in the City of Reno's history. Plans are underway to infuse approximately \$1 billion into the existing 140-acre property over the next decade.

The centerpiece of this visionary project is a cutting-edge arena which will serve as the home of Nevada Men's Basketball, and will be designed to host various events such as concerts, special events, and other sports, with a capacity exceeding 10,000 seats. The arena will span approximately 300K square feet and offer contemporary amenities, including suites and premium hospitality clubs.

RSCVA Approves Acquisition of Indoor Track; Nevada Track & Field to Host Home Meets

In June 2023, the RSCVA (Reno-Sparks Convention and Visitors Authority) announced the approval of an acquisition of an indoor track, which was put into use in the first indoor home track meet of Nevada Track & Field's season in December 2024; the first indoor meet in more than 15 years.

The portable track will be in use during the months of November-March. The facility allows the University of Nevada to host meets, and provides the University, as well as northern Nevada, the opportunity to host Mountain West and even NCAA Championships meets.

Wolf Pack Launches "Nevada's College Town"

In July 2023, Nevada Athletics launched Wolf Pack Fridays: an initiative to make Reno and its surrounding areas "Nevada's College Town." To kick off the initiative, Reno Mayor Hillary Schieve issued a proclamation July 26, 2023, officially declaring Fridays in Reno "Wolf Pack Fridays." Joyfully celebrating each Friday in honor of the University of Nevada furthers the goal of Wolf Pack Athletics and Athletic Director Stephanie Rempe to enshrine the city's reputation as "Nevada's College Town."

A major component of Wolf Pack Fridays was inviting local businesses and residents to sign up for a welcome package, which included a Wolf Pack Friday flag-and-pole kit, sticker, and tote bag. Since July, numerous local businesses have proudly flown their Wolf Pack Friday flags in Reno and Northern Nevada.

Proceeds from every package purchased will go towards the Pack Excellence Fund, supporting Nevada's over 400 student-athletes.

Nevada Partners With Local Businesses

Nevada Athletics continued its successful efforts connecting with a vital conduit of support in Reno and northern Nevada: our local businesses.

Beginning with the successful launch of "Morning Howl," the University's first branded coffee, in partnership with Reno-based Hub Coffee Roasters, the Wolf Pack continued its roll out of branded products with local businesses. August brought two unique local team-ups: the exclusive Howlin' Bold & Spicy BBQ Sauce with Brothers Barbecue, and The Wolf Pack Bar with Dorinda's Chocolates. April 2024 brought the department's biggest collaboration yet-- a special single barrel selection of Frey Ranch's award-winning Four Grain Straight Bourbon.

Nevada Football's LAUNCH

Jeff Choate was named the 28th head coach of the Nevada football program on Dec. 4, 2023.

Choate came to Nevada from the University of Texas, where he has served as the co-defensive coordinator and inside linebackers coach since 2021. Under Choate's tutelage, the Longhorn defense tops the Big XII in rushing defense (80.8 ypg, third in the country), red-zone defense (71.4 percent, fourth in the country), scoring defense (17.5 points per game, 13th in the country), and total defense (321.7 yards per game, 23rd in the country), as the Longhorns racked up



a 12-1 record, Big XII title, and a spot in the College Football Playoff.

As head coach at Montana State from 2016-19, Choate led the Bobcats to FCS playoff appearances in his final two seasons. In 2019, the Bobcats won 11 games and reached the national semifinal.

From 2006-2011, Choate was an assistant at Boise State in several roles. He served as special teams coordinator all six years and also spent time coaching running backs (2006-08), linebackers (2009) and nickelbacks (2010-11). During that time, the Broncos posted a 73-6 overall record, winning four Western Athletic Conference Championships and two Fiesta Bowl Championships and finishing ranked in the top 11 five times (2006, '08-11), including two in the top five (2006, 2009).

New Program Leadership

The hiring of Jeff Choate was the addition of just one of three new faces in charge of Nevada athletic programs in 2023-24.

On July 10, 2023, Cameron Smith was named the 21st head coach in Nevada Ski Team history across 75 years, and the second to lead the program since its reinstatement in August 2022. Prior to joining Nevada, Smith served as an Alpine FIS Coach for Team Palisades Tahoe based out of Olympic Valley, Calif. Prior to his five-month stint at Team Palisades, Smith served as the U.S. Competition and Team Manager for HEAD/Tyrolia USA in Boulder, Colo. In his role, he managed HEAD USA's Race Department as the primary contact and support for technical race product information for athletes, coaches, retailers, sales representatives, and the media.

Smith spent one season (2016-17) as an assistant alpine coach at Colorado, assisting in recruiting and managing the team's competition schedule and ongoing equipment acquisitions. Smith helped lead the Buffs to a second-place finish at the NCAA Championships, the 10th time Colorado earned runner-up honors.

Shannon Wyckoff-McNeal was named the 12th head coach of the Nevada volleyball program on Dec. 27, 2023. Wyckoff-McNeal came to Nevada from Washington State, where she served on the volleyball staff from 2011-23.

Wyckoff-McNeal helped engineer a major turnaround of the Washington State program over the past decade, culminating in the Cougars finishing 26-8 overall in 2023, the most wins for any team under head coach Jen Greeny, and 14-6 in Pac-12 play, tying the program record for single-season conference wins for the second-straight year.





Under the guidance of Wyckoff-McNeal, the Cougar volleyball program made eight-consecutive NCAA Tournament appearances from 2016-23, the most in program history since her return to her alma mater, and making Washington State the only Pac-12 program to qualify for the NCAA Tournament in all eight of those seasons.

Nevada Announces Multimedia Rights Extension with Learfield

Nevada Athletics announced in March 2024 that it extended its multimedia rights relationship with Learfield – the media and technology company powering college sports.

The Wolf Pack and Learfield have been longtime partners, with the industry leader representing Nevada through 2034 in the renewed agreement. Wolf Pack Sports Properties, Learfield’s Nevada-based team, will remain solely dedicated to Nevada and work closely with the athletic department, as well as all corporate sponsors.

Learfield has been the Wolf Pack’s exclusive multimedia rightsholder since 2007 and additionally represents Nevada Athletics through its licensed merchandise agency CLC, digital ticket and marketing platform provider Paciolan and digital solutions leader SIDEARM Sports.

Success In Athletics

- Nevada Men’s Basketball made its second-straight appearance in the NCAA Tournament. The Wolf Pack went 26-8 overall, and 13-5 in Mountain West play, in 2023-24, a campaign which included a 2023 Hawaiian Airlines Diamond Head Classic title and a 15-2 record at Lawlor Events Center.
- Nevada Athletics recorded five (5) Individual Mountain West Champions in 2023-24:
 - Scarlett Ferris (Women’s Swimming – 100-Yard Backstroke)
 - Frederica Kizek (Women’s Swimming – 1,650-Yard Freestyle)
 - Halyn Senegal (Women’s Indoor Track & Field – 800 Meters)
 - 4x400 Meter Relay (Women’s Indoor Track & Field)
 - Emily Poole (Women’s Outdoor Track & Field – Javelin)
- Under first-year head coach Vanessa Valentine, Nevada Women’s Soccer made one of the best turnaround seasons in program history in 2023, collecting its most wins (six) since 2015 and qualifying for its first Mountain West Tournament since 2013.

Excellence In Academics

- One hundred and one (101) current and former Nevada student athletes graduated during the 2023-24 academic year. Twenty-two (22) current and former student athletes were honored at 2023 Winter Commencement, while 79 were honored at Spring Commencement in May 2024.
- Thirteen (13) Wolf Pack programs posted team GPAs of at least 3.0 for the Spring 2024 semester, paced by Women’s Golf (3.690), Women’s Cross Country (3.665), Ski (3.574), Women’s Tennis (3.549), and Women’s Swimming & Diving (3.562) all eclipsing the 3.5 mark.

For the 2023-24 academic year, Nevada student athletes posted a grade-point average of 3.152.



DEPARTMENT EXPECTATIONS

ROLE OF INTERCOLLEGIATE ATHLETICS

The role of Intercollegiate Athletics is to guide and support the transformation of our student athletes academically, athletically, and socially. We foster an environment that inspires student athletes to reach their fullest potential on and off the field. Our actions are designed to be in alignment with, and supportive of, the educational mission and goals of the University of Nevada.

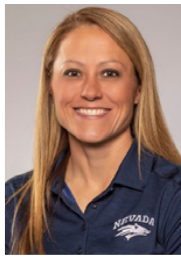
2023-24 SPORTS PROGRAMS & HEAD COACHES



JAKE MCKINLEY
BASEBALL



STEVE ALFORD
BASKETBALL (M)



AMANDA LEVENS
BASKETBALL (W)



KIRK ELIAS
CROSS COUNTRY
(M & W)



JIAN LI YOU
DIVING (W)



JEFF CHOATE
FOOTBALL



KATHLEEN TAKAISHI
GOLF (W)



TRAKE CARPENTER
GOLF (M)



CAMERON SMITH
SKIING



VANESSA VALENTINE
SOCCER (W)



VICTORIA HAYWARD
SOFTBALL



BRENDON BRAY
SWIM & DIVE (W)



GUILAUME TONELLI
TENNIS (W)



SYLVAIN MALROUX
TENNIS (M)



SHANTEL TWIGGS
DIRECTOR OF
TRACK & FIELD AND
CROSS COUNTRY



SHANNON HUNT
VOLLEYBALL (W)



At Nevada, we recognize our coaches as leaders and teachers.

We acknowledge that our student athletes will be deeply impacted by our coaches.

We strive to ensure that our coaches are individuals of high character, demonstrate deep expertise in their field, and have a commitment to holistically developing our student athletes.

We recruit, hire, and support our coaches according to these expectations:

ACADEMIC EXCELLENCE

Our coaches reinforce academic excellence and graduation as top priorities.

ATHLETIC EXCELLENCE

Our coaches train our teams to demonstrate a standard of performance to compete for championships.

RECRUITING

Our coaches recruit individuals who exhibit high potential, will serve as strong ambassadors of the university, and meet department, conference and NCAA standards.

COMPLIANCE

Our coaches utilize our expert departmental compliance resources for education, interpretation, and guidance. They are responsible for full compliance with university, department, conference, and NCAA rules, regulations, and standards.

FISCAL RESPONSIBILITY

Our coaches are responsible for the efficient use of all department resources.

PROFESSIONAL CONDUCT

Our coaches understand and align with the vision of our department, and our institution. They are a direct representation of the University and Athletic Department. Our coaches represent their sport, the department of athletics, and the university with class.

PROFESSIONAL DEVELOPMENT

Our coaches are committed to ongoing professional development and lifelong learning.

COMMUNITY ENGAGEMENT

Our coaches are fully engaged in being active in the community, building meaningful relationships, and giving back to northern Nevada.

FUNDRAISING

Our coaches foster relationships and recruit supporters to the department in a meaningful way to help provide resources to support their sport program and the department.



EXPECTATIONS OF OUR STUDENT ATHLETES

We have developed a set of fundamental expectations for all student athletes:

ACADEMIC SUCCESS

Our student athletes pledge their best efforts in their academic affairs, acquiring knowledge, skills and experiences as they advance towards a meaningful degree.

ATHLETIC EXCELLENCE

Our student athletes train and develop at an elite level to position themselves and their teams to compete for championships.

COMPLIANCE

Our student athletes are expected to be in full compliance with departmental, university, conference, and NCAA rules, regulations, and standards.

DEVELOP AS LEADERS

Our student athletes develop leadership skills through the unique and unmatched Division I athletics experience.

DEVELOP LIFE SKILLS

Our student athletes acquire vital life skills training through their participation in Division I athletics and prepare themselves for life beyond their college athletics experience.

BUILD MEANINGFUL RELATIONSHIPS

Our student athletes are engaged with their teammates, classmates, professors, and community both on and off the field. They understand that they get out of their experience, what they put into it. Through their time at Nevada, they will build relationships that will outlast their athletic careers.

COMMUNITY ENGAGEMENT

Our student athletes are an integral part of the university, Reno community, and are active members of the student body. Our student athletes volunteer their time to invest in the community and the lives of those they touch. Our student athletes are role models in our community.





DIVERSITY, EQUITY & INCLUSION

Intercollegiate athletics searches are conducted in coordination with the University's Human Resources Department. We strive to attract and recruit a diverse pool of candidates for every search we conduct. We recognize the added value that faculty and staff from different backgrounds bring to the overall experience of our student athletes and the community as a whole.

SEARCH PROCESS:

Position announcement is posted to the following sites:

HigherEdjobs.com

Latinosinhighered.com

Blacksinhighered.com

LOLCS

NCAA Market

Minority Opportunity Athletic Association (MOAA)

When timelines permit, a diverse search committee is assembled.

Committee members review resumes and identify their top candidates.

Approval of the candidate and interview pools is required for positions with an Affirmative Action placement goal.

Once approval is granted, initial phone/virtual interviews are conducted.

Committee identifies the candidates who will become finalists.

Finalists are interviewed and the search committee meets to make their final decision.

Selected finalist is submitted to Human Resources for approval. Once approved, an offer is made.



2023-2024 PRIORITIES

1. Student Athlete Experience

a) Provide resources that allow our student athletes to excel physically, mentally, personally and socially. Our success relies on our ability to surround our student population with transformative resources that allow them to be their best on and off the field.

2. Develop and Grow Campus Relationships

a) Areas of focus: facilities services, fundraising, legal/Title IX, finance, and student services.

3. Transparency with Campus Leadership and Athletic Department

a) Data collection, department financial analysis, and conference comparisons.

4. Support our Coaches

a) Relationship-driven, growing resources and investment in capital needs.

5. Investment in the Community by Entire Department

a) Being active in the community, building relationships, and recruiting supporters to Nevada Athletics

6. Philanthropy

a) Find, develop, engage, grow and steward previous, current, and future supporters of Nevada Wolf Pack athletics programs

7. Facility Projects – Maintenance and Capital Projects

a) Maintain and improve our current facilities, and build facilities equivalent to Mountain West Conference peers

8. Enhance our Game Day Experience

a) Concessions, AV/Audio, suite holder experience, parking, and positive game day environment.

9. Investment in Personnel

a) Fully staffed department, relative pay to conference peers, and professional development opportunities

10. Investment in Student Athlete Focused Positions

a) Student athlete development, mental health staff, and registered dietitians.





FUNDRAISING SUMMARY

OUTRIGHT: \$4,693,672

PLEDGE PAYMENTS: \$2,350,374.97

STOCKS: \$101,223.48

ALL: \$7,145,270





ACADEMICS

SUMMARY

- Majors – The top majors among student athletes are: Interdisciplinary Studies (85), Pre-Business Administration (63), Kinesiology (39), Human Development and Family Science (27), and Public Health (19). The majors of all University of Nevada student athletes are attached.
- Graduation Rate – Based on the NCAA Graduation Rate Report, the University of Nevada, Reno has a graduation rate of 89% compared to the rest of the student population who graduated at a 62% rate during the same time period.

APR DATA

Implemented in 2003 as part of an ambitious academic reform effort in Division I, the Academic Progress Rate (APR) holds institutions accountable for the academic progress of their student athletes through a team-based metric that accounts for the eligibility and retention of each student athlete for each academic term.

The APR emerged when Division I presidents and chancellors sought a timelier assessment of academic success at colleges and universities. At the time, the best measure was the graduation rate calculated under the federally mandated methodology that was based on a six-year window and did not take transfers into account.

The APR system includes rewards for superior academic performance and penalties for teams that do not achieve certain academic benchmarks. Data are collected annually, and results are announced in the spring.

The Division I Committee on Academics (CoA) oversees the Academic Progress Rate as part of its responsibilities with the Academic Performance Program. The CoA sets policies and recommends legislative changes to the I Board of Directors which has the final say on Division changes in Division I. The NCAA benchmarks regarding each sport team’s Academic Progress Rate (APR) at the University of Nevada, Reno must earn a four-year APR of 930 to be eligible for postseason competition (e.g., NCAA championships, CBI tournament, bowl games, etc.).

<https://www.ncaa.org/sports/2013/11/20/divisioni-academic-progress-rate-apr.aspx>

The APR for each sport at the University of Nevada, Reno exceeds the 930-postseason requirement. The 2023-2024 four-year APR rates are listed below by sport:

APR	23-24 ACADEMIC YEAR
Baseball	941
M Basketball	1000
Football	956
M Golf	939
M Ski	1000
M Cross Country	962
M Tennis	982
W Basketball	983
W Cross Country	1000
W Golf	1000
Softball	990
W Ski	1000
W Soccer	960
W Swim	967
W Tennis	1000
W Track	962
W Volleyball	981



DECLARED MAJOR DATA

Below are the declared majors for each University of Nevada student athlete during the 2023-2024 academic year. Additionally, each sport team has been broken out.

ALL STUDENT ATHLETES

Major	Undergraduate	Masters/PHD	Major	Undergraduate	Masters/PHD
Accounting	1		Interdisciplinary Studies	84	
Art	4		International Affairs	3	
Atmospheric Science	1		International Business	1	
Biochem & Molecular Biology	3		Journalism	2	
Biology	14		Kinesiology	39	
Biotechnology	1		Management	15	
Business Administration	1	3	Marketing	10	
Business Analytics	1		Mathematics	1	
Civil Engineering	2		Mechanical Engineering	3	
Communication Studies	10		Microbiology & Immunology	1	
Community Health Sciences	11		Neuroscience	3	
Computational Linguistics	1		Nursing	1	
Computer Science & Engineering	2		Nutrition	3	
Criminal Justice	10		Pack Teach History	1	
Engineering Undeclared	7		Pack Teach Journalism	1	
Environmental Science	3		Political Science	2	1
Equity & Diversity in Education		1	Pre-Accounting	1	
Finance	8	1	Pre-Business Administration	65	
General Business	6		Pre-Elementary Education	4	
Human Development & Family Sciences	27		Pre-Journalism	4	
Hydrogeology	1		Pre-Nursing, Public Health	5	
Information Systems	2	1	Pre-Secondary Education	2	
			Psychology	15	
			Public Health	19	
			Secondary Education	1	
			Sociology	1	
			Speech Pathology	1	

BASEBALL

Interdisciplinary Studies	22
Management	2
General Business	2
Pre-Business Administration	7
Kinesiology	3
Finance	1
Human Development / Family Sciences	2
Public Health	1
Criminal Justice	1

MEN'S GOLF

International Affairs	1
Human Development / Family Sciences	2
Pre-Business Administration	2
Communication Studies	1
Management	1
Pre-Journalism	1
Marketing	1





Major

Undergraduate Masters/PHD

Major

Undergraduate Masters/PHD

FOOTBALL

Kinesiology	8
Human Development / Family Sciences	11
Pack Teach History	1
Marketing	3
Neuroscience	1
Management	7
Interdisciplinary Studies	30
Pre-Business Administration	18
Business Administration	1
Communication Studies	7
Psychology	3
General Business	3
Engineering Undeclared	5
Criminal Justice	2
Public Health	4
Nutrition	1
Pre-Accounting	1
Finance	1
Civil Engineering	1
Pre-Journalism	1
Sociology	1
Journalism	1

MEN'S BASKETBALL

Human Development / Family Sciences	1
Interdisciplinary Studies	5
International Business	1
Pre-Business Administration	4
Information Systems	1
Communication Studies	1
Criminal Justice	1
Equity & Diversity in Education MS	1
Business Analytics MS	1
Marketing	1

WOMEN'S TENNIS

Biology	1
Interdisciplinary Studies	3
Computer Science & Engineering	1
Art	1
Pre-Business Administration	2
Psychology	1
Criminal Justice	1
Finance	1

MEN'S CROSS COUNTRY

Biology, Honors Program	1
Kinesiology	3
Atmospheric Science PhD	1
Mathematics	1
Mechanical Engineering	2
Community Health Sciences	2
Nutrition	1
Civil Engineering	1
Interdisciplinary Studies	1
Pre-Business Administration	1

ALPINE SKI

Exploratory	2
Hydrogeology	1
Marketing	1
Information Systems	1
Pre-Business Administration	4
Finance	2
Kinesiology - Honors Program	1
Management	1
Biology	1

MEN'S TENNIS

General Business	1
Interdisciplinary Studies	1
Pre-Business Administration	2
Information Systems MS	1
Biology	1
Management	1

SOCCKER

Community Health Sciences	2
Human Development / Family Sciences	1
Business Administration, MBA	1
Psychology	2
Kinesiology	2
Mechanical Engineering, Honors Program	1
Pre-Business Administration	5
Interdisciplinary Studies	6
Public Health	4
Pack Teach Journalism	1
Nursing BSN	1
Computer Science & Engineering	1
Biology	1
Accounting	1
Pre-Elementary Education	1
Political Science	1
Criminal Justice	1



Major

Undergraduate Masters/PHD

Major

Undergraduate Masters/PHD

SOFTBALL

Finance	2
Psychology	3
Interdisciplinary Studies	3
Public Health	3
Pre-Business Administration	3
Pre-Elementary Education	1
Criminal Justice	1
Kinesiology	5
Biology	1
Community Health Sciences	3
Pre-Nursing, Public Health	1
Human Development / Family Sciences	1
Pre-Secondary Education	1
Management	1
Business Administration MBA	1

WOMEN'S VOLLEYBALL

Business Administration MBA	1
Public Health	4
Biology	2
Human Development / Family Sciences	3
Pre-Nursing, Public Health	1
Journalism	1
Interdisciplinary Studies	1
Kinesiology	1
Pre-Elementary Education	1
Environmental Science	1
Criminal Justice	1
Pre-Business Administration	1

WOMEN'S BASKETBALL

Human Development / Family Sciences	2
Communication Studies	1
Kinesiology	2
Marketing	1
Management	1
Public Health	2
Environmental Science	1
Pre-Business Administration	1
Computational Linguistics	1
Criminal Justice	1
English	1
Community Health Sciences	1
Interdisciplinary Studies	1
Pre-Journalism	1
Finance	1
Engineering Undeclared	1

WOMEN'S GOLF

Human Development / Family Sciences	1
Art	1
Community Health Sciences	1
Pre-Business Administration	3
Psychology	2
Criminal Justice	1
International Affairs	1

WOMEN'S SWIMMING & DIVING

Nutrition	1
Interdisciplinary Studies	1
Environmental Science	1
Biology	3
Neuroscience	1
Kinesiology	7
Pre-Nursing, Public Health	1
International Affairs	1
Psychology	2
Engineering Undeclared	1
Interdisciplinary Studies	2
Biotechnology MS	1
Pre-Business Administration	3
Biochem & Molecular Biology	1
Art	1

WOMEN'S TRACK & FIELD

Criminal Justice	1
Pre-Business Administration	9
Neuroscience	1
Pre-Secondary Education	1
Kinesiology	7
Political Science MA	1
Human Development / Family Sciences	3
Pre-Journalism	1
Art	1
Interdisciplinary Studies	6
Community Health Sciences	3
Political Science	1
Psychology	2
Management	1
Biochem & Molecular Biology	2
Pre-Elementary Education	1
Finance MS	1
Pre-Nursing, Public Health	2
Secondary Education ME	1
Biology	2
Public Health	1
Microbiology & Immunology	1
Speech Pathology	1



TEAM GRADE POINT AVERAGES (GPA)

Below is the fall 2023 and spring 2024 GPA information for each of our sport teams.

FALL 2023

Baseball	3.106
Men's Cross Country	3.232
Men's Basketball	2.797
Football	2.799
Men's Golf	2.990
Men's Tennis	3.108
Women's Basketball	3.325
Women's Cross Country	3.704
Women's Golf	3.620
Women's Soccer	3.150
Softball	3.418
Alpine Ski	3.620
Women's Swimming & Diving	3.578
Women's Tennis	3.549
Women's Track & Field	3.436
Women's Volleyball	2.969
DEPARTMENT NUMBER (all student-athletes)	3.157

SPRING 2024

Baseball	2.826
Men's Cross Country	3.187
Men's Basketball	2.477
Football	2.932
Men's Golf	3.051
Men's Tennis	3.216
Women's Basketball	3.300
Women's Cross Country	3.665
Women's Golf	3.690
Women's Soccer	3.366
Softball	3.322
Alpine Ski	3.574
Women's Swimming & Diving	3.526
Women's Tennis	3.549
Women's Track & Field	3.305
Women's Volleyball	3.158
DEPARTMENT NUMBER (all student-athletes)	3.147



NCAA DIVISION I GRADUATION RATES INSTITUTION REPORT INFORMATION

The following data and the NCAA Division I Graduation Rates Institution Report have been prepared by the NCAA, based on data provided by the institution in compliance with NCAA Bylaw 18.4.2.2.1 (admissions and graduation-rate disclosure) and the federal Student Right-to-Know Act. Please note, the NCAA will make this report public.

The Graduation Rates Institution Report gives graduation information about the most recent six year graduating class of students and student-athletes who entered as freshmen in 2016-17. The graduation rate (percent) is based on a comparison of the number (N) of students who entered a college or university and the number of those who graduated within six years. For example, if 100 students entered and 60 graduated within six years, the graduation rate is 60 percent. The Graduation Rates Institution Report provides information about two groups of students:

1. ALL STUDENTS

All undergraduate students who were enrolled in a full-time program of studies for a baccalaureate degree; and

2. STUDENT ATHLETES

Student athletes who received athletics aid from the school for any period of time during their entering year. [Note: Athletics aid is a grant, scholarship, tuition waiver or other assistance from a college or university that is awarded on the basis of a student’s athletics ability.]

Two different measures of graduation rates are presented in this report: Federal Graduation Rate and NCAA Division I Graduation Success Rate (GSR). The Federal Graduation Rate indicates the percentage of freshmen who entered and received athletics aid during a given academic year who graduated within six years. The GSR adds to the first-time freshmen, those students who entered midyear as well as student athletes who transferred into an institution and received athletics aid.

Both the Federal Graduation Rate and the GSR subtract students from the entering cohort who are considered allowable exclusions (i.e., those who either die or become permanently disabled, those who leave the school to join the armed forces, foreign services or attend a religious mission). In addition, the GSR subtracts those who left the institution prior to graduation, had athletics eligibility remaining and would have been academically eligible to compete had they returned to the institution.

Graduation Rates Report

The box at the top of the Graduation Rates Institution Report provides the most recent class (i.e., 2016- 17) and four-class Federal Graduation Rate (i.e., 2013-14 through 2016-17) for all students and for student athletes who received athletics aid at this school. Additionally, this box provides GSR data (i.e., 2013-14 through 2016-17) for student athletes.



1) Graduation- Rates Data

The second section of the report provides Federal Graduation Rate and GSR data for all students, student-athletes and student-athletes by sport group. *(Note: Pursuant to the Student Right-to-Know Act, anytime a cell containing cohort numbers includes only one or two students, the data in that cell and one other will be suppressed so that no individual can be identified.)*

a. All Students. This section provides the freshman-cohort graduation rates for all full-time, degree-seeking students by race or ethnic group. It shows the rate for men who entered as freshmen in 2016-17 and the four-class average, which includes those who entered as freshmen in 2013-14, 2014-15, 2015-16 and 2016-17. The same rates are provided for women. The total for 2016-17 is the rate for men and women combined, and the four-class average is for all students who entered in 2013-14, 2014-15, 2015-16 and 2016-17.

b. Student Athletes. This section provides the freshman-cohort graduation rates and the GSR for student athletes in each race and ethnic group who received athletics aid. Information is provided for men and women separately and for all student athletes.

c. Student Athletes by Sports Categories. This section provides the identified graduation rates as in 1-b for each of the eight sports categories. (The small letters indicate the value of N according to the legend at the bottom of 1-c.)

2) Undergraduate-Enrollment Data

a. All Students. This section indicates the total number of full-time, undergraduate, baccalaureate, degree-seeking students enrolled for the 2023 fall term and the number of men and women in each racial or ethnic group (not just freshmen).

b. Student Athletes. This section identifies how many student-athletes were enrolled and received athletics aid for the 2023-24 academic year, and the number of men and women in each racial or ethnic group.

c. Student Athletes by Sports Categories. This section provides the enrollment data as identified in 2-b for each of the eight sports categories.





FRESHMAN-COHORT GRADUATION RATES

	All Students	Student-Athletes #
2017-18 Graduation Rate	62%	54%
Four-Class Average	62%	62%
Student-Athlete Graduation Success Rate		89%

1. Graduation-Rates Data

a. All Students

	Men				Women				Total			
	2017-18		4-Class		2017-18		4-Class		2017-18		4-Class	
	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	8	75	39	44	14	64	55	60	22	68	94	53
Asian	158	68	592	69	200	79	653	72	358	74	1245	71
Black	67	54	251	53	67	54	325	54	134	54	576	53
Hispanic	309	52	1276	55	432	62	1722	61	741	58	2998	58
Nat. Haw./PI	9	44	41	51	7	29	42	62	16	38	83	57
US N-R	7	43	46	59	14	43	62	56	21	43	108	57
Two or More	132	54	459	54	186	60	579	61	318	57	1038	58
Unknown	25	72	96	67	16	50	81	62	41	63	177	64
White	921	59	3794	59	1019	68	4117	67	1940	64	7911	63
Total	1636	58	6594	59	1955	66	7636	65	3591	62	14230	62

b. Student-Athletes

	Men						Women						Total					
	2017-18		4-Class		GSR		2017-18		4-Class		GSR		2017-18		4-Class		GSR	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	0	-	0	-	1	100	2	100	4	75	4	100	2	100	4	75	5	100
Asian	0	-	1	100	0	-	0	-	2	0	2	100	0	-	3	33	2	100
Black	10	80	42	67	47	87	1	0	4	50	6	67	11	73	46	65	53	85
Hispanic	2	50	11	82	16	100	3	33	14	79	18	94	5	40	25	80	34	97
Nat. Haw./PI	1	0	4	50	3	67	0	-	2	50	4	75	1	0	6	50	7	71
US N-R	1	0	13	69	15	87	7	43	32	50	28	89	8	38	45	56	43	88
Two or More	4	50	15	67	15	93	4	75	16	75	17	94	8	63	31	71	32	94
Unknown	0	-	0	-	0	-	0	-	2	50	1	100	0	-	2	50	1	100
White	11	27	41	39	37	76	17	65	54	70	49	98	28	50	95	57	86	88
Total	29	48	127	59	134	86	34	59	130	65	129	93	63	54	257	62	263	89



c. Student-Athletes by Sport Category

Baseball				Men's Basketball				Men's CC/Track			
%N				%N				%N			
2016-17 4-Class GSR				2016-17 4-Class GSR				2016-17 4-Class GSR			
Am. Ind./AN	-	-	100-a	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	-	-	-
Black	100-a	100-a	100-a	Black	0-a	20-a	83-b	Black	-	-	-
Hispanic	100-a	67-a	100-a	Hispanic	-	-	100-a	Hispanic	-	-	-
Nat. Haw./PI	-	-	100-a	Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-
US N-R	-	-	-	US N-R	-	0-a	-	US N-R	-	-	-
Two or More	100-a	40-a	100-a	Two or More	-	100-a	100-a	Two or More	-	-	-
Unknown	-	-	100-a	Unknown	-	-	-	Unknown	-	-	-
White	17-b	22-d	57-c	White	-	0-a	-	White	-	-	-
Total	50-b	33-e	77-e	Total	0-a	33-b	92-c	Total	-	-	-

Football				Men's Other			
%N				%N			
2016-17 4-Class GSR				2016-17 4-Class GSR			
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	100-a	-
Black	42-c	63-e	86-e	Black	-	-	-
Hispanic	-	86-b	100-b	Hispanic	-	100-a	-
Nat. Haw./PI	-	67-a	67-a	Nat. Haw./PI	-	-	-
US N-R	-	100-a	100-a	US N-R	100-a	80-b	85-c
Two or More	100-a	88-b	100-b	Two or More	-	0-a	-
Unknown	-	-	-	Unknown	-	-	-
White	0-a	53-c	86-e	White	100-a	60-b	75-a
Total	47-d	67-e	89-e	Total	100-a	71-e	82-d

Women's Basketball				Women's CC/Track				Women's Other			
%N				%N				%N			
2016-17 4-Class GSR				2016-17 4-Class GSR				2016-17 4-Class GSR			
Am. Ind./AN	-	0-a	-	Am. Ind./AN	-	0-a	-	Am. Ind./AN	-	100-a	100-a
Asian	-	-	-	Asian	-	-	-	Asian	0-a	0-a	100-a
Black	-	0-a	0-a	Black	-	-	-	Black	100-a	100-a	100-a
Hispanic	-	100-a	100-a	Hispanic	100-a	100-a	100-a	Hispanic	100-a	89-b	100-c
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	100-a	50-a	75-a
US N-R	-	0-a	-	US N-R	50-a	63-b	67-b	US N-R	25-a	53-d	100-d
Two or More	0-a	33-a	100-a	Two or More	-	100-a	100-a	Two or More	75-a	88-b	91-c
Unknown	-	-	-	Unknown	-	100-a	100-a	Unknown	-	0-a	-
White	100-a	100-a	100-a	White	75-a	72-d	94-d	White	50-b	73-e	94-e
Total	50-a	45-c	91-c	Total	67-b	72-e	87-e	Total	58-d	70-e	95-e

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)



2. Undergraduate-Enrollment Data (All full-time baccalaureate-degree seeking students enrolled 2022-23)

a. All Students	Men	Women	Total	b. Student-athletes #	Men	Women	Total
	N	N	N		N	N	N
Am. Ind./AN	43	52	95	Am. Ind./AN	0	0	0
Asian	642	682	1324	Asian	2	6	8
Black	257	282	539	Black	54	8	62
Hispanic	1637	2202	3839	Hispanic	10	22	32
Nat. Haw./PI	32	34	66	Nat. Haw./PI	7	1	8
US N-R	64	80	144	US N-R	24	37	61
Two or More	650	758	1408	Two or More	16	20	36
Unknown	136	100	236	Unknown	2	1	3
White	4022	4223	8245	White	62	54	116
Total	7483	8413	15896	Total	177	149	326

c. Student-Athletes # By Sports Category

Men					
	Basketball	Baseball	CC/Track	Football	Other
Am. Ind./AN	0	0	0	0	0
Asian	0	1	0	1	0
Black	4	1	1	48	0
Hispanic	1	2	3	4	0
Nat. Haw./PI	0	0	0	7	0
US N-R	1	0	3	2	18
Two or More	4	0	1	11	0
Unknown	0	1	0	0	1
White	2	26	6	26	2
Total	12	31	14	99	21

Women			
	Basketball	CC/Track	Other
Am. Ind./AN	0	0	0
Asian	2	0	4
Black	3	3	2
Hispanic	2	2	18
Nat. Haw./PI	1	0	0
US N-R	0	8	29
Two or More	2	1	17
Unknown	1	0	0
White	4	12	38
Total	15	26	108

#Only student-athletes receiving athletics aid are included in this report.



REPORTS

INTERCOLLEGIATE ATHLETICS OPERATING BUDGET REPORT

Table 4, Chapter 24, 9(b)(iii)

This report should reconcile to Workday manager balance reporting

	June 30, 2024			June 30, 2025			Budget Variance		
	Actuals			Projected Year End					
	State Funds	Self Supporting	Total	State Funds	Self Supporting	Total	Board Approved Original Budget*	\$	%
Operating Revenues:									
State Appropriations	\$ 5,593,085	\$ -	\$ 5,593,085	\$ 5,644,385	\$ -	\$ 5,644,385	\$ 5,644,385	\$ -	0%
Sales and Services:									
Ticket Sales	-	8,561,827	8,561,827	-	9,450,000	9,450,000	9,633,850	183,850	2%
Conference and NCAA Distributions	-	7,001,863	7,001,863	-	8,229,000	8,229,000	8,229,000	-	0%
Game Guarantees	-	2,036,096	2,036,096	-	2,000,000	2,000,000	2,000,000	-	0%
Marketing, Promotion, and Royalties	-	2,725,141	2,725,141	-	3,625,000	3,625,000	3,625,000	-	0%
Other Sales & Services	-	1,763,695	1,763,695	-	1,575,000	1,575,000	1,575,000	-	0%
Gift Revenues	-	4,137,341	4,137,341	-	4,000,000	4,000,000	3,750,000	(250,000)	-7%
Student Tuition and Fees	-	2,851,248	2,851,248	-	3,596,814	3,596,814	3,596,814	-	0%
Subtotal	5,593,085	29,077,211	34,670,296	5,644,385	32,475,814	38,120,199	38,054,049	(66,150)	0%
Transfers In (net of ICA Internal Transfer-ins)*	-	14,877,404	14,877,404	-	14,018,668	14,018,668	14,018,668	-	0%
Total Revenues	\$ 5,593,085	\$ 43,954,615	\$ 49,547,700	\$ 5,644,385	\$ 46,494,482	\$ 52,138,867	\$ 52,072,717	\$ (66,150)	0%
Operating Expenditures:									
Personnel Costs	\$ 1,249,182	\$ 16,985,833	18,235,015	\$ 1,552,228	\$ 18,247,772	19,800,000	\$ 20,033,046	\$ 233,046	1%
General Operations	1,751,447	12,657,287	14,408,734	1,766,026	15,933,974	17,700,000	17,648,825	(51,175)	0%
Travel	99	5,382,930	5,383,029	-	7,000,000	7,000,000	6,599,500	(400,500)	-6%
Financial Aid*	2,592,356	6,928,540	9,520,896	2,326,131	7,623,869	9,950,000	10,641,500	691,500	6%
Subtotal	5,593,085	41,954,589	47,547,674	5,644,385	48,805,615	54,450,000	54,922,871	472,871	0.0086097
Transfers Out-Debt Service	-	1,402,421	1,402,421	-	1,397,000	1,397,000	1,397,000	-	0%
Transfers Out-Other (ne of ICA Internal Transfer-outs)	-	592,156	592,156	-	37,000	37,000	37,000	-	0%
Total Expenditures	\$ 5,593,085	\$ 43,949,166	\$ 49,542,251	\$ 5,644,385	\$ 50,239,615	\$ 55,884,000	\$ 56,356,871	\$ 472,871	0.0083907
Net increase(decrease) to reserves	-	5,449	5,449	-	(3,745,133)	(3,745,133)	(4,284,154)	(539,021)	
Beginning reserves (deficit)	-	-	-	-	-	-	-	-	
Ending reserves	\$ -	\$ 5,449	\$ 5,449	\$ -	\$ (3,745,133)	\$ (3,745,133)	\$ (4,284,154)	\$ (539,021)	13%

Variance Analysis

Please provide an explanation of variances over 10%. Add Lines if Necessary.

Revenue

Transfers In: The budget amount for Transfers includes about \$3M projection for Tuition & Fee waivers which is actually realized by a removal of the expense from PG11277 completed near the end of the fiscal year through a JV to PG01386 (for budgeting purposes an amount is input as a placeholder so that the full picture/projection would be seen but it is not realized as an actual "transfer in" in the system). Since the expense is still directly identifiable in the workday system and within UNR31 this ends up being reported in the NCAA financial report as Direct Institutional Support. The exact amount of the transfer will always be able to be identified in workday based on looking at the JV amount in the system. The amount can vary year to year based on the make up of our student athlete population and the actual tuition & fee costs in a given fiscal year.

Personnel Costs: The Athletic Department has emphasized having full staffing levels, especially in areas that in previous fiscal years had high turnover and directly impacted student athletes and in revenue-generating areas - ticket sales and advancement. There will be a continued emphasis on evaluating staffing levels and the impacts seen in FY24 will continue to affect future fiscal years. Additionally, it must be noted that the 11% COLA for FY25 will have a significant impact on the Athletic Department as the vast majority of the department's positions are Self-Supported and therefore do not receive any additional COLA funding to help cover the increased costs.

Expenditures

Financial Aid: this amount includes about \$3m projected Tuition & Fee waivers that moved to the University account PG01386 (Supplemental Athletic Grant in Aid) at the end of each fiscal year.

Balance Budget Statement T4, Chp 24, 9(b)(iii)

Statement should acknowledge balancing the budget and if the current financial model is sustainable. For Example, the report should address whether the department stayed within originally approved budget and, if not, why and how did the

*Board approved budget--do not use budget revised during the fiscal year.



REPORTS

	Prior Year Actuals					Five Year Projections				
	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
Operating Revenues:										
State Appropriations	\$ 5,251,879	4,394,212	\$ 4,820,536	4,835,591	\$ 5,593,085	\$ 5,644,385	\$ 5,580,806	\$ 5,580,806	\$ 5,580,806	\$ 5,580,806
Sales and Services:										
Ticket Sales	9,147,801	22,875	7,325,679	7,502,201	8,561,827	9,450,000	9,665,005	9,954,955	10,253,604	10,561,212
Conference and NCAA Distributions	3,869,721	5,357,068	7,200,281	6,256,908	7,001,863	8,229,000	7,974,000	8,000,000	8,000,000	8,000,000
Game Guarantees	1,092,000	269,000	1,644,297	2,000,500	2,036,096	2,000,000	2,000,000	1,700,000	1,450,000	1,600,000
Marketing, Promotion, and Royalties	2,634,078	801,321	2,606,358	2,599,613	2,725,141	3,625,000	3,550,000	3,625,000	3,700,000	3,775,000
Other Sales & Services	3,152,100	1,862,634	2,294,212	701,411	1,763,695	1,575,000	1,099,750	1,124,360	1,125,500	1,150,000
Gift Revenues	3,043,592	2,649,245	3,666,488	3,792,890	4,137,341	4,000,000	4,295,000	4,210,000	4,800,000	5,000,000
Student Tuition and Fees	2,810,660	2,748,731	2,703,999	2,867,178	2,851,248	3,596,814	3,596,814	3,596,814	3,596,814	3,596,814
Subtotal	31,001,831	18,105,086	32,261,850	30,556,292	34,670,296	38,120,199	37,761,375	37,791,935	38,506,724	39,263,832
Transfers In	4,024,256	14,343,053	13,078,560	13,478,250	14,877,404	14,018,668	14,075,000	14,075,000	14,075,000	14,075,000
Total Revenues	\$ 35,026,087	\$ 32,448,139	\$ 45,340,410	\$ 44,034,542	\$ 49,547,700	\$ 52,138,867	\$ 51,836,375	\$ 51,866,935	\$ 52,581,724	\$ 53,338,832
Operating Expenditures:										
Personnel Costs	\$ 13,059,962	\$ 12,423,349	\$ 14,288,985	\$ 15,213,611	\$ 18,235,015	\$ 19,800,000	\$ 19,800,001	\$ 20,394,001	\$ 21,005,821	\$ 21,635,996
General Operations	11,118,683	7,132,091	13,600,354	13,770,839	14,408,734	17,700,000	16,110,500	16,461,230	16,519,776	17,015,369
Travel	2,791,939	2,124,770	4,474,237	5,121,522	5,383,029	7,000,000	5,250,000	5,500,000	5,500,000	5,775,000
Financial Aid	8,510,242	8,848,741	8,868,467	8,407,771	9,520,896	9,950,000	10,247,430	10,452,379	10,661,426	10,981,269
Subtotal	35,480,826	30,528,951	41,232,043	42,513,743	47,547,674	54,450,000	51,407,931	52,807,610	53,687,023	55,407,634
Transfers Out-Debt Service	1,411,715	1,477,154	1,390,435	1,407,258	1,402,421	1,397,000	1,394,000	1,395,000	1,395,000	1,395,000
Transfers Out-Other					592,156	37,000	50,000	50,000	50,000	50,000
Total Expenditures	\$ 36,892,541	\$ 32,006,105	\$ 42,622,478	\$ 43,921,001	\$ 49,542,251	\$ 55,884,000	\$ 52,851,931	\$ 54,252,610	\$ 55,132,023	\$ 56,852,634
Net increase(decrease) to reserves	(1,866,454)	442,034	2,717,932	113,541	5,449	(3,745,133)	(1,015,556)	(2,385,675)	(2,550,299)	(3,513,802)
Beginning reserves (deficit)										
Ending reserves	\$ (1,866,454)	\$ 442,034	\$ 2,717,932	\$ 113,541	\$ 5,449	\$ (3,745,133)	\$ (1,015,556)	\$ (2,385,675)	\$ (2,550,299)	\$ (3,513,802)

Other Key Assumptions for Five Year Plan

List any other key assumptions used in the "Five Year Projections" statement. Add or remove lines as necessary.

ICA State: Budget reflects anticipated state funding for ICA provided by UNR PBA, no projections made for future years and updates will be made as funding information is released.

Internal Revenues: Increased Football, Men's Basketball and all other sports 3% each year from FY2026-2029. Football guarantees continue to be a significant source of revenue and have been projected at the amounts contracted for competitions from FY2026-FY2029. Learfield sponsorship guarantee has been projected at the amount contracted for years FY2026-FY2029. The MWC television contract expires in FY26. With the change in conference membership, the revenue projections remain flat.

Student Fees: No projected increases in student fee revenue. This will be adjusted as provided information from PBA and assessment to get to the median level within the Mountain West Conference.

Gift Revenue: We have projected a annual increase in gift revenue for the years FY2025-FY2029 with additional donations expected when playing in the new arena.

Institution Revenues: Department needs will be assessed on an on-going basis to determine the type of additional gift and internal revenue that can be generated to support Athletics. Additional University support will be determined if necessary through regularly occurring budget discussions and projections. General plan has been put in place to annually assess the campus support within the MW Conference to get University support to the median level within the conference. Ski Program institutional support included in Direct Institutional Support is projected to be \$1.1M in order to continue the Alpine ski team for FY25. The \$1.1M support to add the ski program is included in future year projections as well.

Tuition & Fee Waivers: We generally see tuition & fee waiver fluctuations year to year depending on the make up of our student athletes. We have projected an amount in line with prior years.

Expenditures: We have generally projected a 2-3% annual increase for expenses (inflation has caused this amount to be unpredictable as of late). Based on these projections we estimate that a breakeven year for ICA will be dependent on increased fundraising and additional University support. The expenditure amount will be fully developed during the formal budgeting and projection process currently set to take place in March and April of 2025. Examples of items that may have varying impacts on future projections include but are not limited to: COLA, fringe benefit rate changes, student athlete financial aid, home game operations, deferred maintenance needs, team travel costs, House case settlement and revenue sharing for student athletes, etc..

COLA: Will have the single biggest impact on the future expense projections for the department. The 12% COLA approved for FY24 projected to increase the Athletic Department's personnel expenses by \$1.4M. For FY25, the COLA amount 11% is approved by the Board of Regents this will have \$1.4M impact. Personnel for future years uses a 3% increase.

Indirect Institutional Support: Indirect institutional support is not counted in tex expenses or revenues above.



**INTERCOLLEGIATE ATHLETICS
NCAA REPORT RECONCILIATION**

	Actuals June 30, 2024	NCAA Adjustments	NCAA Total June 30, 2024
Operating Revenues:			
State Appropriations	\$ 5,593,085	\$ -	\$ 5,593,085
Sales and Services:			
Ticket Sales ¹	8,561,827	(380,825)	8,181,002
Conference and NCAA Distributions	7,001,863	(5,159)	6,996,704
Game Guarantees ²	2,036,096	11,999	2,048,095
Marketing, Promotion & Royalties ²	2,725,141	139,668	2,864,809
Other Sales & Services ²	1,763,695	130,701	1,894,396
Gift Revenues ³	4,137,341	380,247	4,517,588
Student Tuition and Fees	2,851,248	-	2,851,248
Direct Institutional Support ⁴		13,898,308	13,898,308
Indirect Institutional Support	-	2,671,206	2,671,206
In-Kind Contributions ⁵	-	1,812,863	1,812,863
	Subtotal	18,659,008	53,329,304
Transfers In ⁶	14,877,404	(14,877,404)	-
	Total Revenues	\$ 3,781,604	\$ 53,329,304
Operating Expenditures:			
Personnel Costs ⁷	\$ 18,235,015	\$ 1,193,838	\$ 19,428,853
General Operations ⁷	14,408,734	1,732,235	16,140,969
Travel ⁸	5,383,029	(261,116)	5,121,913
Indirect Institutional Support ⁹		2,671,206	2,671,206
Financial Aid ¹⁰	9,520,896	(369,701)	9,151,195
	Subtotal	4,966,462	52,514,136
Transfers Out-Debt Service	1,402,421		1,402,421
Transfers Out-Other ¹¹	592,156	(592,156)	-
	Total Expenditures	\$ 4,374,306	\$ 53,916,557
Net increase(decrease) to reserves	5,449	(592,702)	(587,253) ¹²
Beginning reserves (deficit)	-	-	-
	Actuals	NCAA	NCAA Total
	June 30, 2024	Adjustments	June 30, 2024
Ending reserves	\$ 5,449	\$ (592,702)	\$ (587,253)

Adjustments from Budget Report to NCAA Report (For example, In-kind Gifts, support provided to Athletics paid by other departments, debt service support, scholarship waivers, etc.):





#	Category	Description	Amount
1	Revenue : Ticket Sales	<i>This difference is resulted from the some of the ticket sales for the next season for Football and Men's Basketball which should be deferred to FY25.</i>	
2	Revenue: Marketing, Prom	<i>The difference is resulted from reclassification of transfer-ins. NSHE uses Transfer-in and Transfer-out to keep track of fund's movement from one area to another, but NCAA report list all revenue/expense items individually.</i>	
3	Revenue: Gift Revenue	<i>The difference is resulted from reclassification of transfer-ins. NSHE uses Transfer-in and Transfer-out to keep track of fund's movement from one area to another, but NCAA report list all revenue/expense items individually.</i>	
4	Revenue: Direct Institution	<i>Direct Institutional Support is recorded as part of the Transfer-ins in NSHE financial system but NCAA report lists it out as a single item.</i>	
5	Revenue: In-Kind	<i>In-kind is an item NCAA report requires to list as a separate item, but it is not required in NSHE financial system.</i>	
6	Revenue: Transfers-Ins	<i>This is due to grouping difference between NCAA and NSHE financial system. NSHE uses Transfer-in and Transfer-out to keep track of fund's movement from one area to</i>	
7	Expense: Personnel Costs and other items	<i>The differences are due to reporting requirement variance between NCAA and NSHE.</i>	
8	Expense: Indirect Institutio	<i>The differences are due to reporting requirement variance between NCAA and NSHE. NSHE financial system does not record it separately since it is already embedded into campus other supporting department's actual costs.</i>	
9	Expense: Travel	<i>The difference is due to reporting requirement variance between NCAA and NSHE. NSHE report Trave Line has all travel costs including faculty and staff, but NCAA report Travel Line is for team travel only.</i>	
10	Expense: Student Aid	<i>The differences are due to reporting requirement variance between NCAA and NSHE.</i>	
11	Transfers-Out	<i>This is due to grouping difference between NCAA and NSHE financial system. NSHE uses Transfer-out to keep track of fund's movement from one area to another, but NCAA report list all revenue/expense items individually. NSHE's transfer-in and transfer-out should be equal from an aggregate level.</i>	
12	Net:	<i>The net position in NSHE report is \$5,449, but NCAA report shows \$587,230 deficit due to adjustments on deferred ticket sales.</i>	



SELF-REPORTED NCAA VIOLATIONS

Case No.	Date Violation Discovered	Sport	Bylaw	Date of Submission	Facts and Penalty	Corrective Action
Case Sec/Level3-1198041	5/13/2023	Women's Swim & Dive	13.1.1.3	8/16/2023	<p>Facts: Institutions Head Coach had impermissible contact with a four-year PSA prior to PSA entering the transfer portal.</p> <p>NCAA Penalty: Preclude staff from having any recruiting activities (e.g., calls, correspondence, contacts) with any PSA for one week.</p>	<ul style="list-style-type: none"> Rules training with the compliance staff reviewing the transfer portal process from beginning to end with the entire coaching staff. PSA declared ineligible pending reinstatement
Case Sec/Level3-1212109	1/22/2024	Multiple Sports	11.02.5	5/17/2024	<p>Facts: During the Fall 2023 semester, the institution had managers for Baseball, Men's Basketball and Women's Basketball, conducting managerial tasks while enrolled less than full-time.</p> <p>NCAA Penalty: No further action required by the NCAA.</p>	<ul style="list-style-type: none"> Removed managers until properly enrolled. Education for involved staff members





SELF-REPORTED NCAA VIOLATIONS

Case Sec/Level3- 1213095	11/04/2023	Football	13.7.3	11/04/2023	<p>Facts: PSA aged individuals were permitted on the sideline during a football game.</p> <p>NCAA Penalty: No further action required by the NCAA.</p>	<ul style="list-style-type: none"> • Rules education with security team on current PSA sideline policy. • Football staff reminder on process for taking athletes to designated seats prior to start of the contest.
Case Sec/Level3 -1219657	6/12/2023	Men's Golf	13.10.1.1	6/21/2023	<p>Facts: Assistant Men's Golf Coach reposted a recruits verbal commitment to the University and added text to the repost.</p> <p>NCAA Penalty: Preclude the coaching staff from sending any recruiting materials or communication to the involved PSA for two weeks.</p>	<ul style="list-style-type: none"> • The institution's Athletics Compliance Office conducted rules education for Golf Staff on social media restrictions.





SELF-REPORTED NCAA VIOLATIONS

Case Sec/Level3- 1218989	4/03/2024	Men's Tennis	13.1.1.3	4/29/2024	<p>Facts: Head Coach had conversation with a club coach regarding a student-athlete from another four-year institution prior to entering the transfer portal.</p> <p>NCAA Penalty: No recruiting materials or correspondence (written or electronic) to the involved PSA for two weeks once permissible.</p>	<ul style="list-style-type: none"> • Rules education provided to the head coach and staff. • All contact with club coach regarding the SA transfer potential has been terminated.
Case Sec/Level3- 1224845	6/10/2024	Football	13.1.1.3	7/19/2024	<p>Facts: Institutions Head Coach had impermissible contact with a four-year PSA prior to PSA entering the transfer portal.</p> <p>NCAA Penalty: Preclude staff from having any recruiting activities (e.g., calls, correspondence, contacts) with any PSA for one week.</p>	<ul style="list-style-type: none"> • Rules education with the compliance staff reviewing the transfer portal process • PSA declared ineligible pending reinstatement





GO PACK!