





























# FY24 INCOME STATEMENT (2/2)

<u>Expenses</u>	<u>State</u>	<u>Self Supporting</u>	<u>Grants and Contracts</u>	<u>Gifts/ Endowments</u>	<u>Total Campus Accounts</u>	<u>Practice Plan</u>
<b>Compensation and Benefits</b>						
Faculty Salaries	20,761,556	11,984,456	10,112,280	599,392	43,457,684	
Classified Salaries	4,668,669	1,325,330	1,522,660	124,482	7,641,141	-
GME Resident Salaries	-	8,016,411	18,912	142,709	8,178,032	-
Hourly and Other Salaries	1,722,188	630,866	2,070,241	243,319	4,666,614	-
Fringe Benefits	9,433,998	7,102,316	4,252,261	294,229	21,082,804	-
<b>Total Compensation and Benefits</b>	<b>\$ 36,586,411</b>	<b>\$ 29,059,379</b>	<b>\$ 17,976,354</b>	<b>\$ 1,404,131</b>	<b>\$ 85,026,274</b>	<b>\$ -</b>
<b>Operating Expenses</b>						
Other Purchased Services	4,211,165	7,809,216	3,460,759	1,025,921	16,507,061	-
Insurance Expense	522,399	81,603	-	910	604,912	-
Facility Expenses-Lease, Utilities, etc	792,456	364,593	-	45,594	1,202,643	-
Travel Expense	253,974	247,518	252,227	30,814	784,533	-
Scholarships		1,994,979			1,994,979	
Intergovernmental Transfers	11,782,251		-	-	11,782,251	-
Sub-Awards			5,450,678		5,450,678	
Facilities and Administration			9,054,006		9,054,006	
Other Operating Expenses	7,777,846	4,207,093	7,504,510	459,561	19,949,010	-
<b>Total Operating Expenses</b>	<b>25,340,090</b>	<b>14,705,002</b>	<b>25,722,181</b>	<b>1,562,800</b>	<b>67,330,073</b>	
<b>Total Expenses</b>	<b>\$ 61,926,501</b>	<b>\$ 43,764,381</b>	<b>\$ 43,698,534</b>	<b>\$ 2,966,931</b>	<b>\$ 152,356,347</b>	<b>\$ -</b>
<b>Net Income</b>	<b>\$ 0</b>	<b>\$ 5,496,511</b>	<b>\$ 22,281</b>	<b>\$ 412,907</b>	<b>\$ 5,931,699</b>	<b>\$ -</b>