

FY24 INCOME STATEMENT (2/2)

Expenses	State	Self Supporting	Grants and Contracts	Gifts/ Endowments	Total Campus Accounts	Practice Plan
Faculty Salaries	\$24,163,133	\$21,941,308	\$2,399,828	\$273,847	\$48,778,116	\$24,856,601
Classified Salaries	\$3,052,578	\$124,908	\$197,593	\$0	\$3,375,079	\$0
GME Resident Salaries	\$221,123	\$17,697,603	\$32,775	\$324	\$17,951,825	\$0
Hourly & Other Salaries	\$1,614,160	\$1,729,306	\$917,807	\$0	\$4,261,273	\$19,435,566
Fringe Benefits	\$7,448,927	\$9,484,360	\$829,534	\$63,076	\$17,825,897	\$0
Total Compensation & Benefits	\$36,499,921	\$50,977,485	\$4,377,537	\$337,247	\$92,192,190	\$44,292,167
Other Purchased Services	\$5,284,397	\$5,330,502	\$712,741	\$322,268	\$11,649,908	\$2,360,496
Insurance Expense	\$511,672	\$2,131,801	\$13,700	\$0	\$2,657,173	\$1,629,571
Facility Expenses	\$2,112,615	\$2,558,596	\$0	\$0	\$4,671,211	\$1,791,890
Library Expenses	\$1,767,443	\$0	\$0	\$0	\$1,767,443	\$0
Intangible Purchases	\$1,833,208	\$423,691	\$221,243	\$0	\$2,478,142	\$7,618,707
Travel Expenses	\$323,518	\$31,570	\$79,957	\$0	\$435,045	\$233,816
Scholarships	\$0	\$1,556,597	\$0	\$852,922	\$2,409,519	\$0
Intergovernmental Transfers	\$0	\$2,006,264	\$0	\$7,000	\$2,013,264	\$0
Sub-Awards	\$0	\$0	\$291,152	\$0	\$291,152	\$0
Facilities & Administration	\$0	\$134,058	\$1,046,513	\$0	\$1,180,571	\$16,888,131
Depreciation & Amortization	\$0	\$0	\$0	\$0	\$0	\$3,533,698
Other Operating Expenses	\$175,727	\$411,435	\$246,110	\$101,308	\$934,580	\$945,005
Total Operations	\$12,008,580	\$14,584,514	\$2,611,416	\$1,283,498	\$30,488,008	\$35,001,314
Total Expenses	\$48,508,501	\$65,561,999	\$6,988,953	\$1,620,745	\$122,680,198	\$79,293,481
Net Income	\$2,702,873	(\$4,979,854)	(\$45,972)	\$48,819	(\$2,274,134)	\$3,872,964

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