From: NSHE

To: <u>Keri Nikolajewski</u>; <u>Angela Palmer</u>; <u>Winter Lipson</u>

Subject: Public Comment for the Board of Regents Special Meeting, October 1, 2024

Date: Tuesday, October 1, 2024 9:30:57 AM

External Email:

Public comment submitted through NSHE Online form

Public Comment for the Board of Regents Special Meeting, October 1, 2024

Email: kent.ervin@nevadafacultyalliance.org

Name: Kent Ervin

Representing someone other than yourself?: Nevada Faculty Alliance

Meeting: Board of Regents Special Meeting, October 1, 2024

Agenda Item: Item 2. Fiscal Exceptions Reports

In Favor / Opposed / Other: No Position stated – Concerned or Neutral

Comment:

We appreciate agenda item 2 on fiscal exceptions. It is important for the Board to provide oversight and to insist on accountability for all of the institutions.

What is immediately noticeable is how differently the three institutions chose to report to the Board.

CSN's dental program laid out its struggles to break even while providing needed services to the community. It provided a detailed accounting of revenues and expenses over time. Perhaps what is needed is for the dental industry to step up with sustainable support for a program providing dental workers.

UNLV Athletics' report is all narrative, with no detailed breakdown with numbers by categories of expenditures and deficit. A much more detailed analysis is needed to know where the breakdown in cost controls has occurred and what actions need to be taken. The \$21 million operating deficit for FY2024 is a major problem.

UNR's report has a lot of details and numbers, but scant explanation as to how the deficits for various projects will be rectified. Are the millions in delayed receipts of donor gifts actually collectible?

For all of these, the overriding question is where the funds to cover the deficits are coming from and how does that affect the core academic and instructional programs of each institution.

Thank you.

Agreed that all the information above is true and accurate: Yes

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