

**BOARD OF REGENTS  
BRIEFING PAPER**

**1. AGENDA ITEM TITLE: CSN NW Campus Capital Project Planning Progress**

**MEETING DATE: August 23, 2024**

**2. BACKGROUND & POLICY CONTEXT OF ISSUE:**

Summary: The College of Southern Nevada (CSN) was appropriated \$4.5M from the 2023 Nevada legislature to engage in the planning for the first building of the CSN Northwest (NW) Campus – A Center for Excellence in Public Safety. CSN will present an information only update on the advanced planning efforts conducted to date associated with the development of the first building and the associated land development on the parcel of land dedicated to the CSN NW Campus.

Background:

CSN currently operates three (3) major campuses in the northeast, southeast and west areas of Southern Nevada. As a result of overall growth in and the extensive development of the northwest area of the Las Vegas valley, commute times for students/potential students who reside there have continued to increase. Growth has continued to boom in the northwest area of the valley, and CSN aims to develop a northwest campus to serve the needs of those residents. The northwest community is not currently served by any NSHE institution. The NW Campus will provide a state-of-the-art and world class learning environment to attract students, faculty, and staff. Once the NW Campus is fully realized, it will be a vibrant educational facility where students can learn, and the community can engage. In addition to the academic programming, this new campus will provide student services in a highly accessible environment.

The scope of this Capital Improvement Project (CIP) consists of planning and design services, construction services, construction, furniture, fixtures, and equipment (FF&E) efforts for the first building as well as the site infrastructure for the new CSN NW Campus of Las Vegas. The initial phase of the project consists of the planning, developing and building the first building on the NW Campus estimated to be a 60,000 square foot building to house CSN’s Southern Desert Regional Police Academy. Additionally, the first building will support a cadre of CSN general education courses, dual enrollment opportunities for high school students as well as space for student support services including a basic library space. Additionally, the initial phase of the project currently consists of building an emergency vehicle operations course as a component of the law enforcement academy. A central plant will be built on the land to support the campus and general land development will occur as this is the first building on the land.

Planning Progress: The State Public Works has advanced planning efforts for the CIP in concert with CSN over the last several months. Both an architecture firm (Carpenter Sellers Del Gatto Architects) and Construction Manager at Risk (CMAR) have been identified and are under contract. The architecture firm has completed the “programming phase” of the planning and has entered into the “schematic design” phase of the project. Updated cost estimates for this project have come in from the Nevada State Public Works, and CSN is submitting those through the CIP process.

**3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:**

This is an information only item.

**4. IMPETUS (WHY NOW?):**

CSN was appropriated \$4.5M from the 2023 Nevada legislature to engage the planning for the initial phase including the first building of the CSN NW Campus – A Center for Excellence in Public Safety. This CIP was supported by the Board of Regents during a May 2024 BOR meeting and has advanced to the State Public Works who will hear more details about the project during the State Public Works Board meeting on August 28 - 29, 2024. CSN requested that the Board of Regents be briefed on the current planning efforts regarding this CIP that have taken place to date prior to the presentation to the State Public Works Board.

**5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:**

- Access (Increase access to higher education)
- Success (Improve student success)
- Close Institutional Performance Gaps
- Workforce (Meet workforce needs in Nevada)
- Research (Increase solutions-focused research)
- Coordination, Accountability, and Transparency (Ensure system coordination, accountability, and transparency)
- Not Applicable to NSHE Strategic Plan Goals

**6. INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL**

Access: Growth has continued to boom in the northwest area of the Las Vegas valley. CSN aims to begin the development of a NW Campus to serve the needs of those residents. The northwest community is not currently served by any NSHE institution. The NW Campus will provide a world-class learning opportunity in a state-of-the-art learning environment that attracts students, faculty, and staff. Once the campus is fully realized, it will be a vibrant educational facility where students can learn, and the community can engage. In addition to the academic programming, this new campus will provide student services in a highly accessible environment.

Workforce: The first building on the NW Campus will feature the start of the new CSN Center for Excellence in Public Safety and will house the CSN Southern Desert Regional Police Academy. This will allow CSN to not only increase the output of more law enforcement and correctional officers for Nevada but to provide an essential learning environment to enhance and grow the skill sets of existing law enforcement and correctional officers.

Coordination, Accountability and Transparency: This presentation supports transparency in that CSN desires for the NSHE Board of Regents and the public to be aware of the planning efforts associated with the development of the initial phase including the first building on the much-anticipated CSN NW Campus.

**7. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:**

This is an information only item. The goal is to present to the Board of Regents an update on the advanced planning efforts that have taken place to date for the initial phase including the first building and land development on the CSN NW Campus site.

**8. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:**

N/A

**9. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:**

N/A

**10. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:**

**11. COMPLIANCE WITH BOARD POLICY:**

- Consistent With Current Board Policy: Title # \_\_\_\_\_ Chapter # \_\_\_\_\_ Section # \_\_\_\_\_
- Amends Current Board Policy: Title # \_\_\_\_\_ Chapter # \_\_\_\_\_ Section # \_\_\_\_\_
- Amends Current Procedures & Guidelines Manual: Chapter # \_\_\_\_\_ Section # \_\_\_\_\_
- Other: \_\_\_\_\_
- Fiscal Impact: Yes \_\_\_\_\_ No \_\_\_\_\_  
Explain: \_\_\_\_\_



**NSHE Board of Regents Update**  
**CSN Northwest Campus**  
**Center For Excellence in Public Safety**  
*CIP Update on Planning Progress*

August 23, 2024

# NW Campus Planning Update Overview

- **Vision for the first building & initial land development at the NW Campus site**
- **Planning team (who is involved)**
- **Project planning timeline**
- **Current planning efforts with State Public Works & with the architectural firm**
- **Financial resources committed to the planning phase of the project to date**
- **Estimated total funding needed for the project**
- **Next Steps**



# Northwest Campus – Building 1 Planning Update

## Center for Excellence in Public Safety

- **The Vision:**
  - **First building and associated land development as part of the 40.92 acres established for CSN’s Northwest Campus.**
  - **House the CSN Southern Desert Regional Police Academy (SDRPA)**
    - **The NW Campus may also include an Emergency Vehicle Operator Course (EVOC)**
  - **This first building will also contain:**
    - **Several general education classrooms,**
    - **Student support services,**
    - **A library**

# Northwest Campus – Building 1 Planning Update

## *A Look at the Parcel of Land*

A Short Aerial Video  
Showcasing the Parcel  
of Land that the CSN  
NW Campus Will  
Occupy Will Be Shown  
During BOR Meeting



## Northwest Campus – Building 1 Planning Update

### Assembly Bill 525:

***Sec. 53.7. There is hereby appropriated from the State General Fund to the College of Southern Nevada the sum of \$4,500,000 for its Center For Excellence in Public Safety.***

### CSN Planning to Date in Coordination with:

- Nevada State Public Works
- *Carpenter, Sellers Del Gatto Architects*
- Construction Manger at Risk (CMAR): *Penta*
- Community Advisory Board for Programming Insights & Feedback



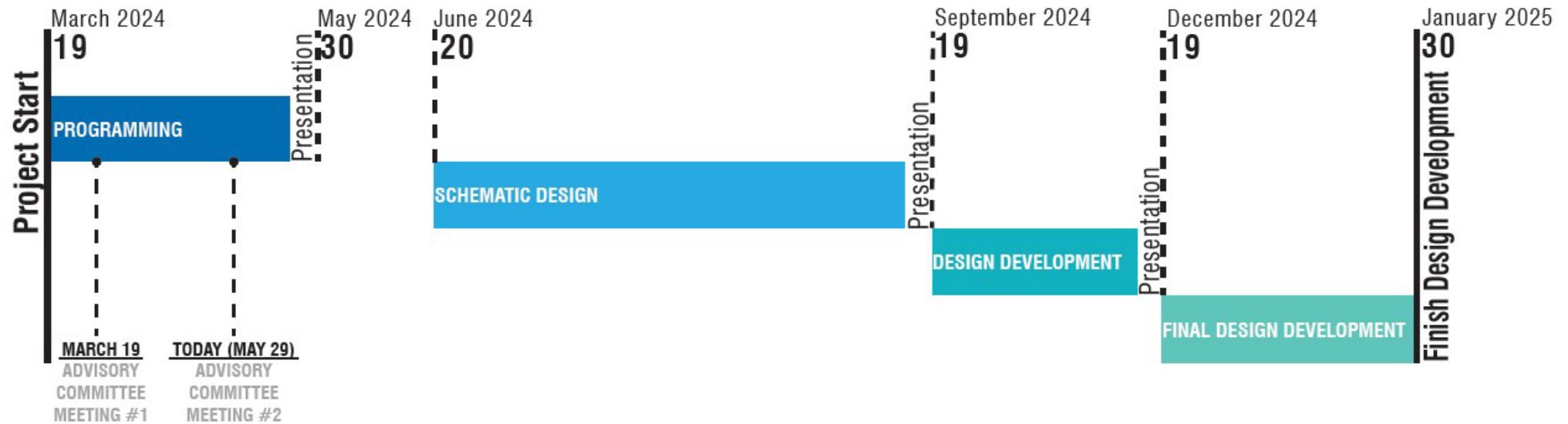
# Northwest Campus – Center for Excellence in Public Safety

## Community Advisory Committee

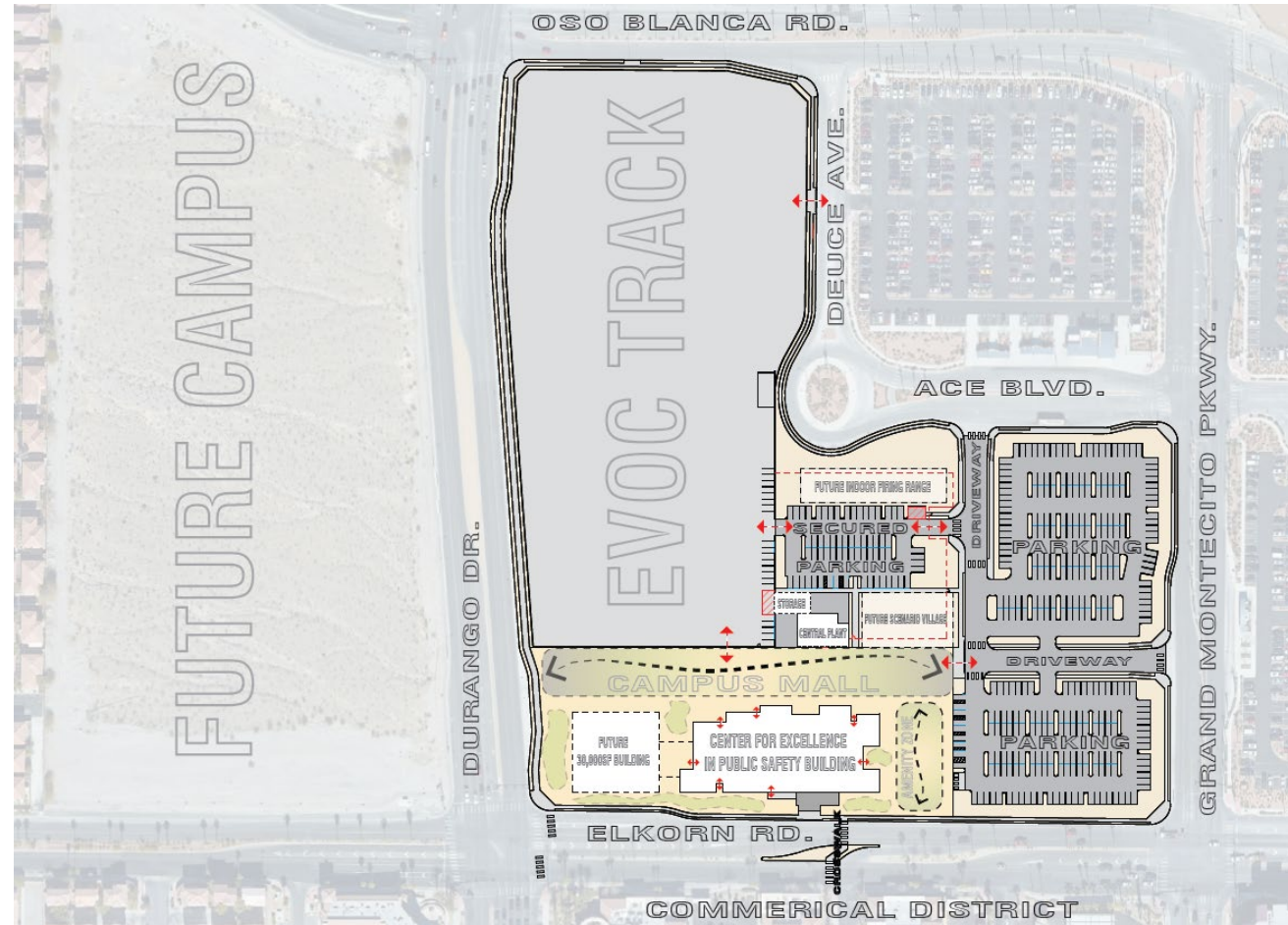
<b><u>Advisory Committee &amp; User Group</u></b>	
<b><u>Name</u></b>	<b><u>Affiliation</u></b>
Adam Garcia, Co-Chair	NSHE/CSN
Dr. James McCoy, Co-Chair	CSN
Assistant Sheriff Prosser	LVMPD
Chief Jason Potts/Assistant Chief Triplett	City of Las Vegas
Assistant Chief Triplett	City of Las Vegas
Special Agent Spencer Evans	FBI
LT Toni Summerlin	UPD & CSN Police Academy
Major Honea/Director Togliatti	DPS/NHP
Raymond De Filippis	CSN Facilities
Mugunth Vaithylingam	CSN
Chief Henry Blackeye	CCSD
Gia Moore	CCSD
Jason Ginoza	CCSD
Dr. Dan Corsi (Dual Credit and Gen Ed)	CSN Academic Affairs
Dr. Marcus Johnson (Dean)	CSN Academic Affairs
NLV Police Chief or Designee	City of North Las Vegas
Henderson Police Chief or Designee	City of Henderson
AMR Representative	AMR
Dr. Louise Hardy	UPD
Asst. Chief Scott Phillips	City of Las Vegas
Deputy Chief Travis Anderson	City of North Las Vegas
Deputy Chief Scott Vivier	City of Henderson
Asst. Chief Jennifer Wyatt	Clark County

# Northwest Campus – Building 1 Planning Update

## Overall Project Design Schedule



# Northwest Campus – Building 1 Planning Update



# Basic Building Schematic Design (1<sup>st</sup> Floor)




 CARPENTER SELLERS DEL GATTO ARCHITECTS  
**CSN PROGRAMMATIC FLOOR PLAN - LEVEL 1 - 60,000 SF**  
**NSPWD CSN CENTER FOR EXCELLENCE IN PUBLIC SAFETY**



# Basic Building Schematic Design (2<sup>nd</sup> Floor)



## Financial Resources Committed for *Planning*

Total Needed for Planning to get to 100% Construction Documents  
**\$8,977,580**

Nevada Legislature (FY24 & FY25)	\$4.5M
College of Southern Nevada (Initial)	\$1.1M
College of Southern Nevada (Additional)	\$3,377,580

## Estimated Construction Costs for *Complete Project*

Center for Excellence in Public Safety Building	\$62,400,000
Central Plant	\$4,795,900
On-Site Improvements	\$12,632,400
Off-Site Improvements	\$6,550,000
EVOC Track	\$15,681,600
Additional Estimated Project Costs	\$53,454,991
<b>TOTAL</b>	<b>\$155,514,891</b>

# Northwest Campus – Building 1 Planning Update

## Next Immediate Steps in Planning Process

- **NSHE CIP Projects Presented to State Public Works Board (August 29<sup>th</sup>)**
- **CSN Foundation Capital Campaign Taskforce**
- **Schematic Design phase finishes at end of August 2024**
- **Design Development begins in September 2024**
- **Goal is to be “shovel ready” with 100% Construction Documents by June 2025**



## QUESTIONS