
2022-2023 SPONSORED FUNDING ANNUAL HIGHLIGHTS

FOR PRESENTATION TO THE ACADEMIC, RESEARCH, AND STUDENT AFFAIRS COMMITTEE

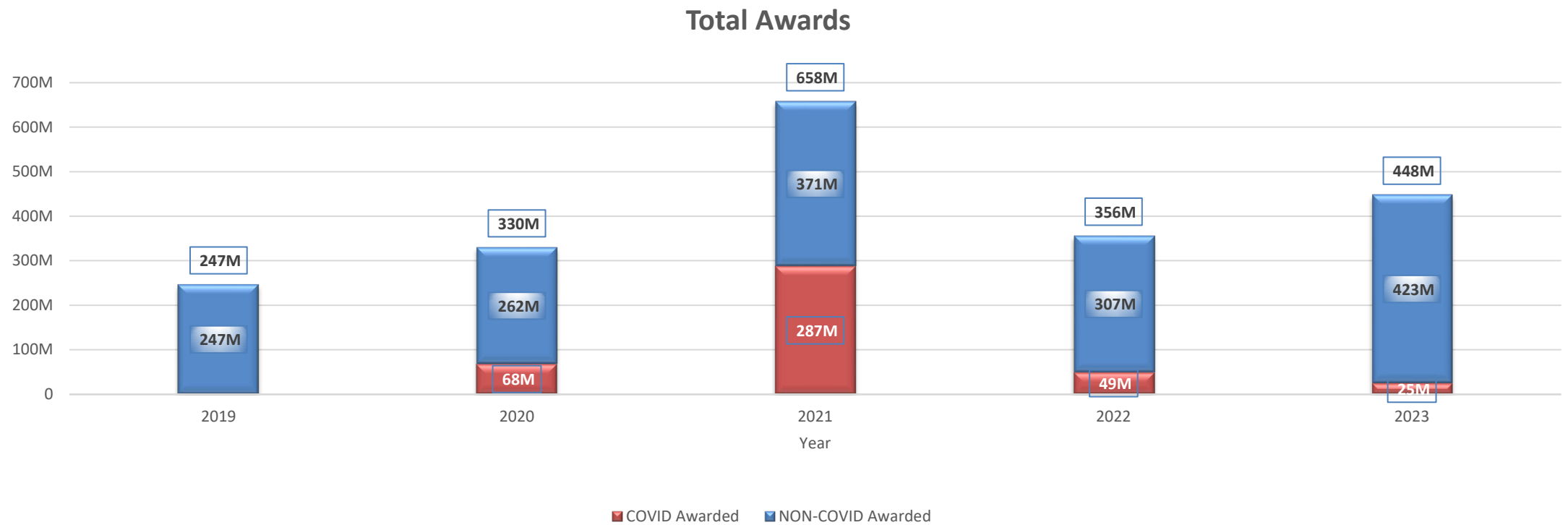
JUNE 6, 2024

PRESENTED BY: MARCIE JACKSON, DIRECTOR SYSTEM SPONSORED PROGRAMS & EPSCOR

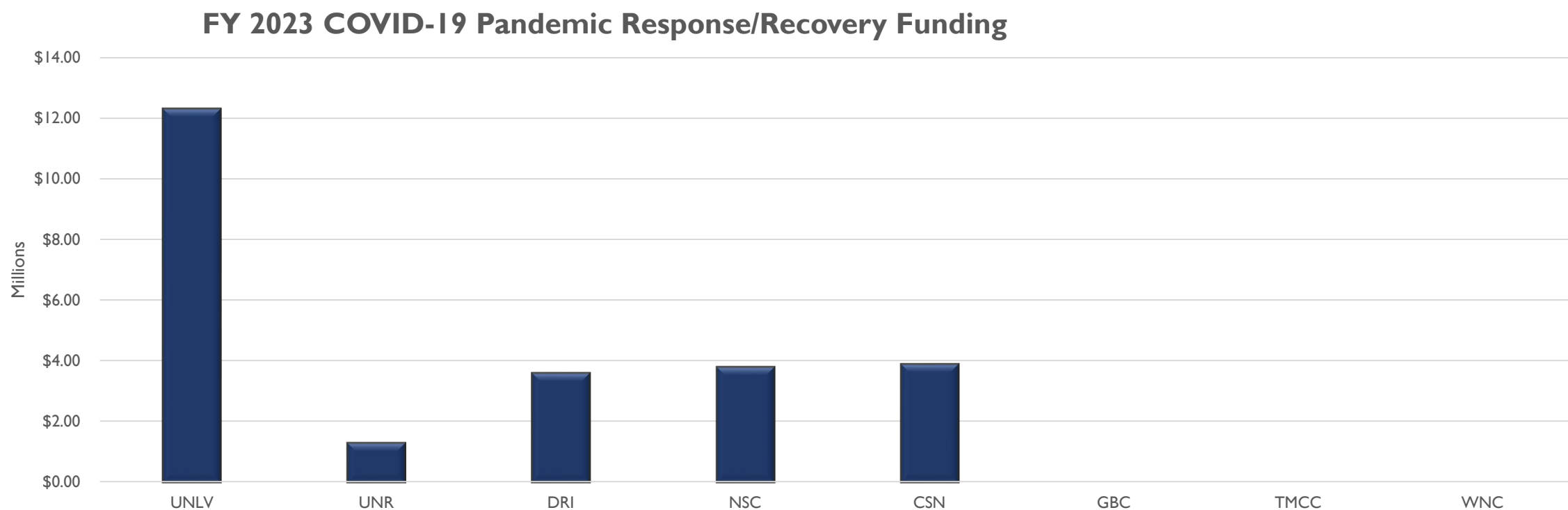
SPONSORED PROGRAM FUNDING SUPPORTS NSHE STRATEGIC GOALS

- Research Goal
 - Raising Nevada's overall research profile
- Access & Close the Achievement Gap Goals
 - Preparatory services for low-income and first-generation students
- Success Goal
 - Student services for tutoring, counseling
- Workforce Goal
 - Helping meet the needs of industry via certificate and training programs

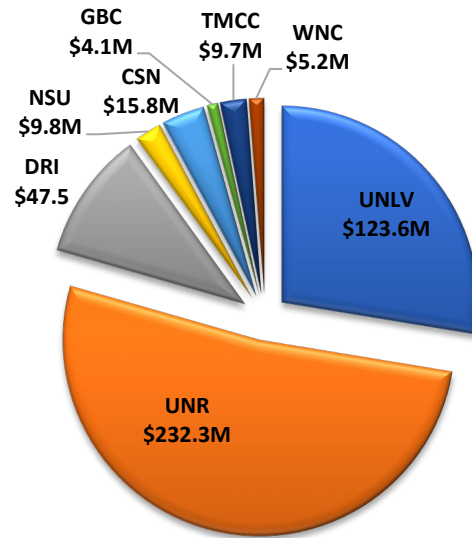
FY 2019 – FY 2023 TOTAL AWARDS



COVID-19 PANDEMIC RESPONSE FUNDING FY 2023



FUNDING DISTRIBUTION OF NSHE 2022-2023 AWARDS



- Direct Federal Funding: \$189.9M
- Research: \$166.8M
- Other Sponsored Projects: \$281.4M
- Total Awards: \$448.1M

UNIVERSITY OF NEVADA, LAS VEGAS

Received increased funding from:

- National Science Foundation
- US Department of Energy
- Nevada Office of Science, Innovation & Technology
- Governor's Office of Finance

Increased in the categories:

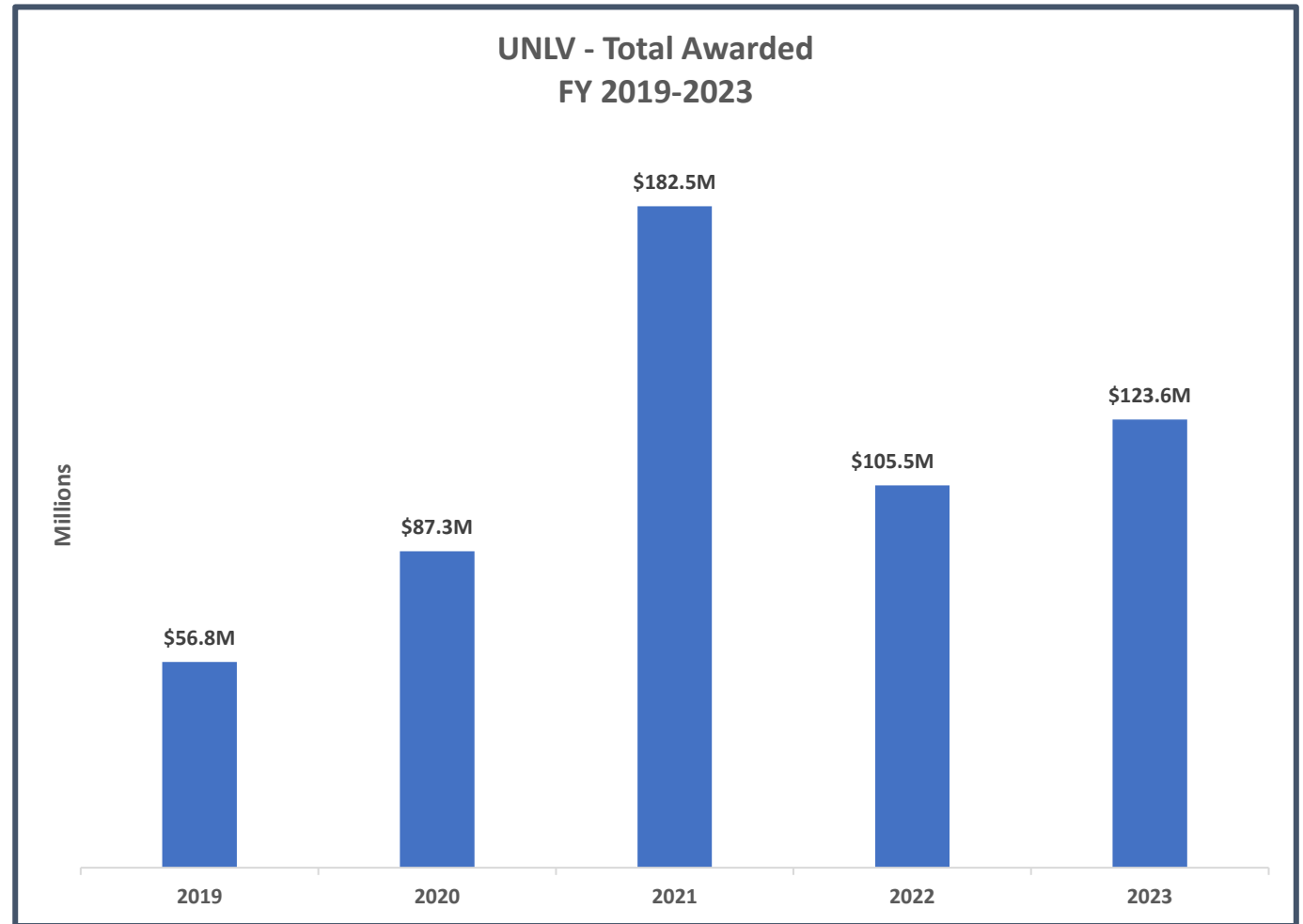
- Research \$13.7M
- Student Services \$1.7M
- Other \$747K
- Scholarships \$4.8M

Decreased in the categories:

- Instruction \$1.9M
- Public Service \$853K

UNLVSOM represents \$9.9M/8%

UNLV - Total Awarded
FY 2019-2023



UNIVERSITY OF NEVADA, RENO

Received increased funding from:

- US Department of Energy
- US Department of Defense
- Small Business Administration
- US Department of Education

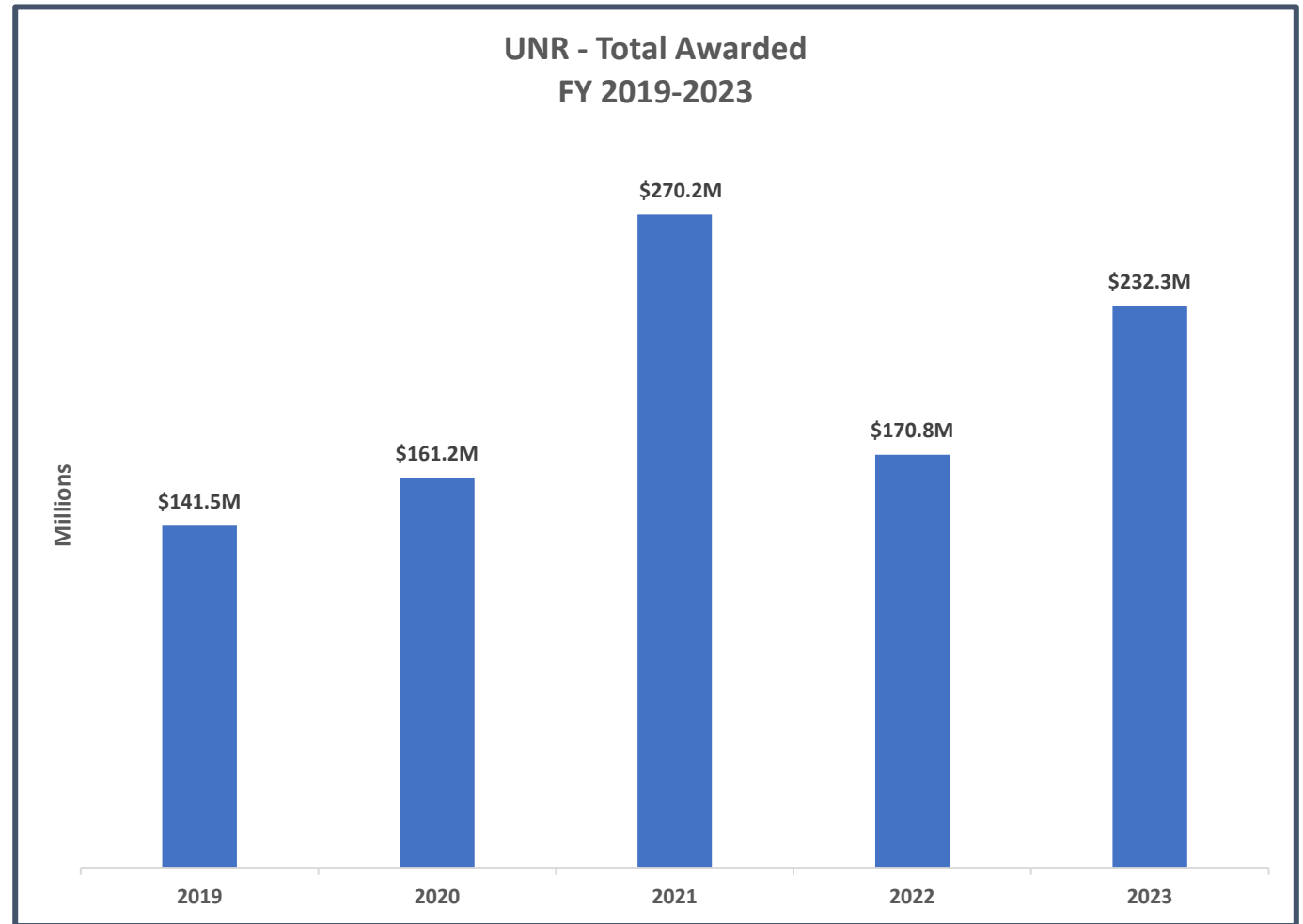
Increased in the categories:

- Public Service \$68.3M
- Scholarships \$888K

Decreased in the categories:

- Instruction \$241K
- Research \$7.5M
- Student Services \$63K

UNR MED represents \$39.9M/17%



DESERT RESEARCH INSTITUTE

Received increased funding from:

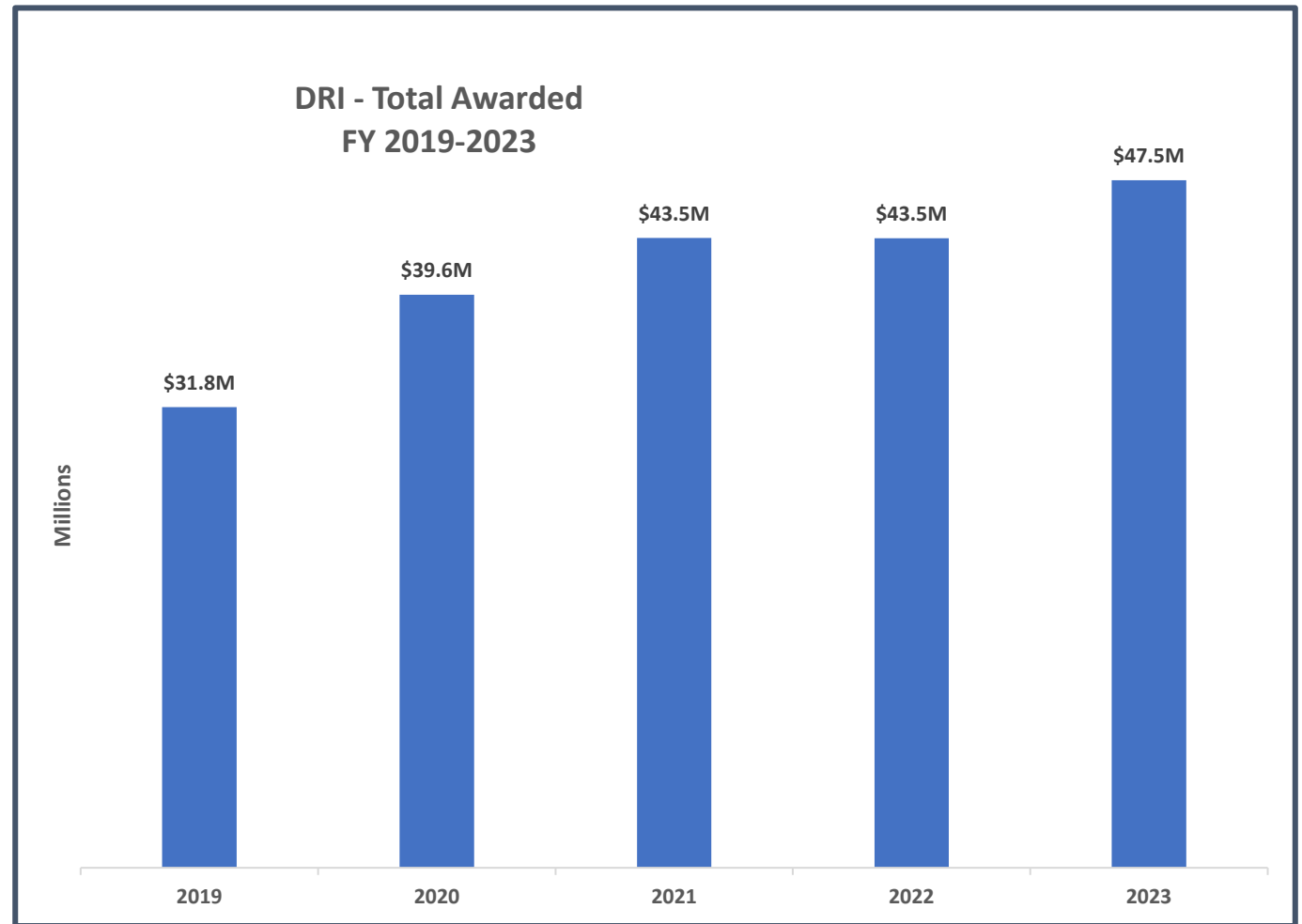
- Department of Defense
- Department of Energy
- National Oceanic and Atmospheric Administration
- US Army Corps of Engineers

Increased in the categories:

- Public Service \$8.9M

Decreased in the categories:

- Research \$4.9M



NEVADA STATE UNIVERSITY

Received increased funding from:

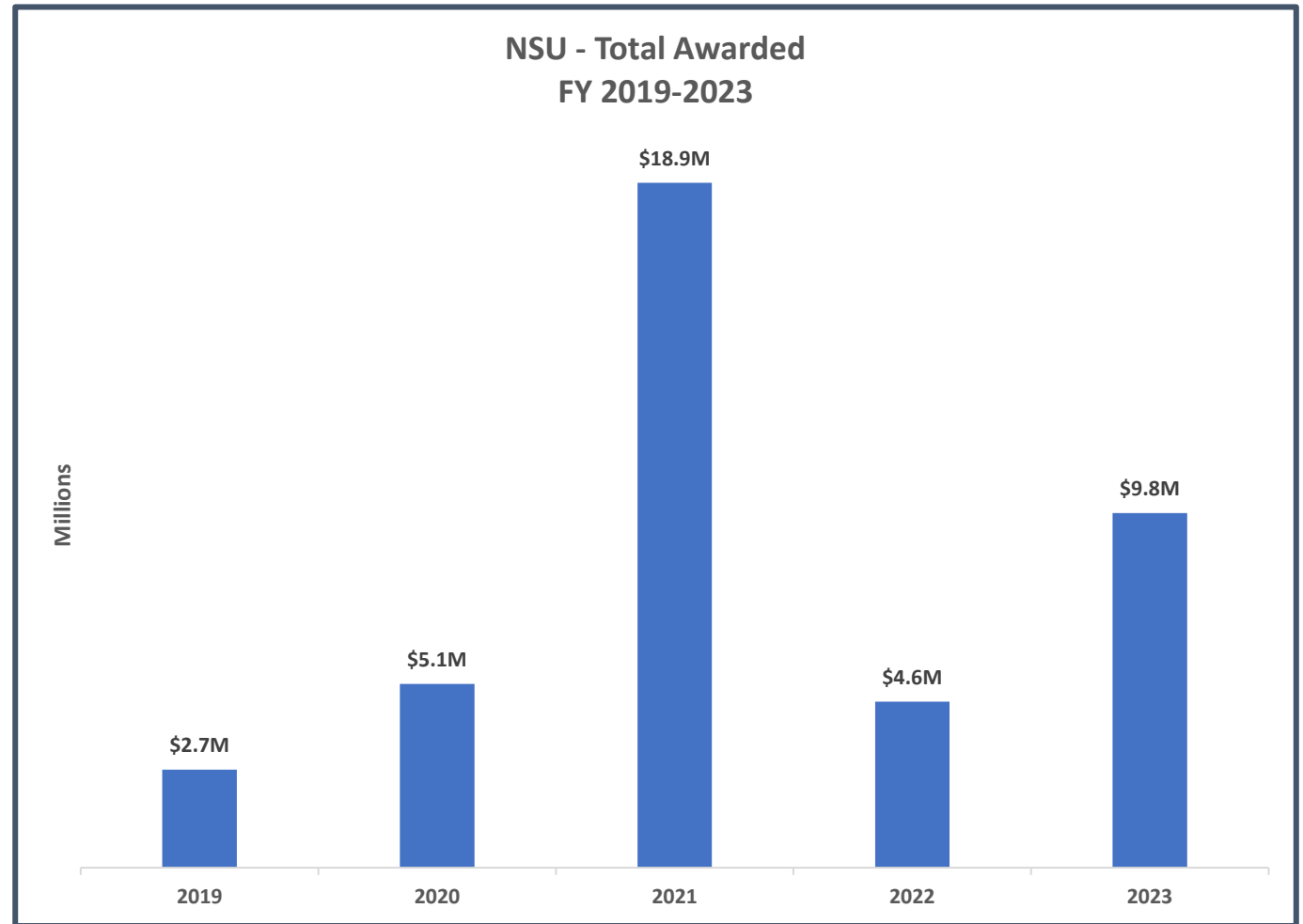
- Nevada Department of Education
- US Department of Education
- Health and Resources Services Administration
- National Science Foundation

Increased in the categories:

- | | |
|--------------------|--------|
| ■ Instruction | \$371K |
| ■ Research | \$777K |
| ■ Public Service | \$1.6M |
| ■ Student Services | \$278K |
| ■ Other | \$2.4M |

Decreased in the categories:

- | | |
|----------------|--------|
| ■ Scholarships | \$194K |
|----------------|--------|



COLLEGE OF SOUTHERN NEVADA

Received increased funding from:

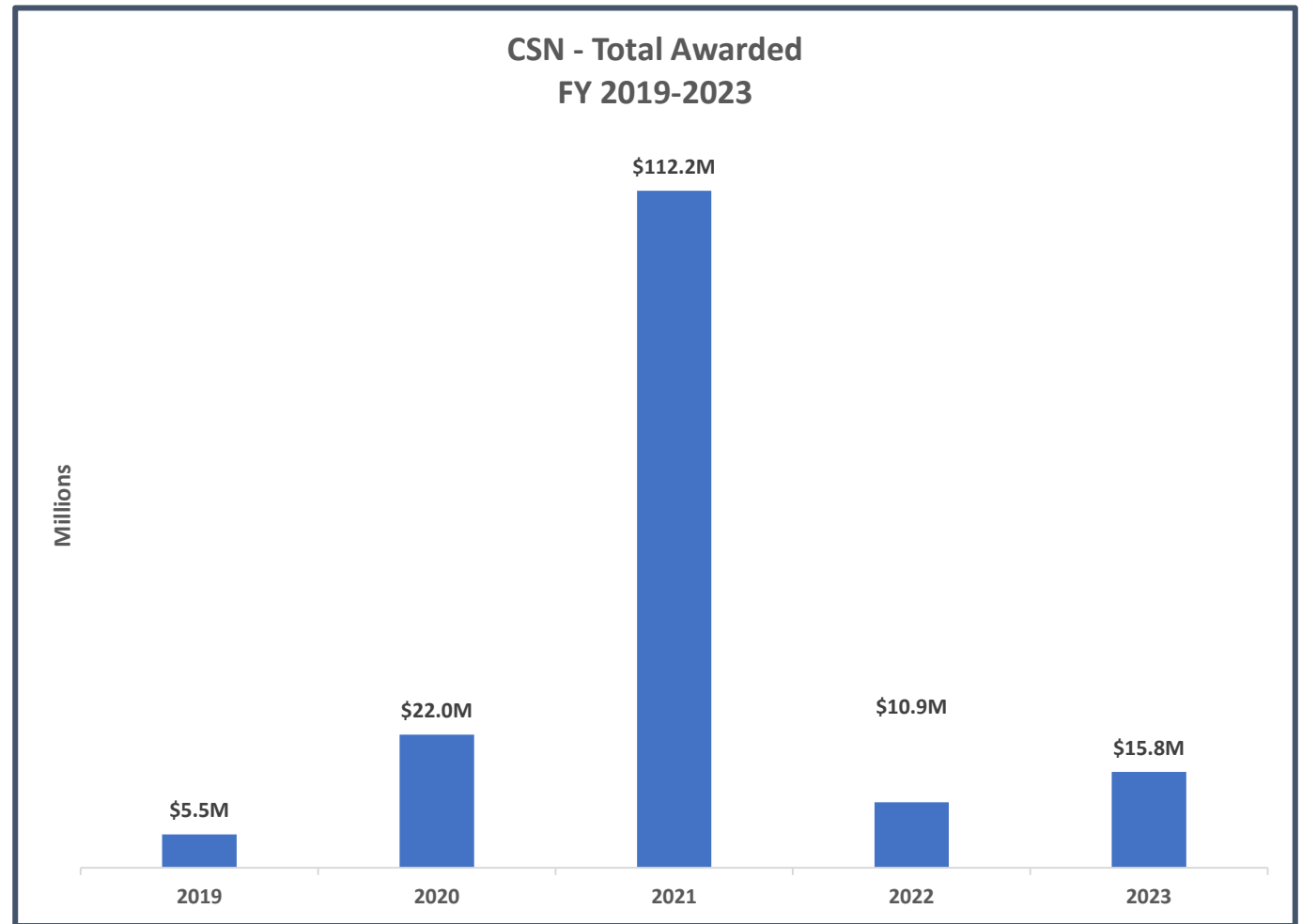
- US Department of Commerce
- US Department of Education
- Department of Homeland Security
- US Department of Labor

Increased in the categories:

- Student Services \$590K
- Other \$2.5M
- Scholarships \$3.1M

Decreased in the categories:

- Instruction \$690K
- Research \$28K
- Public Service \$500K



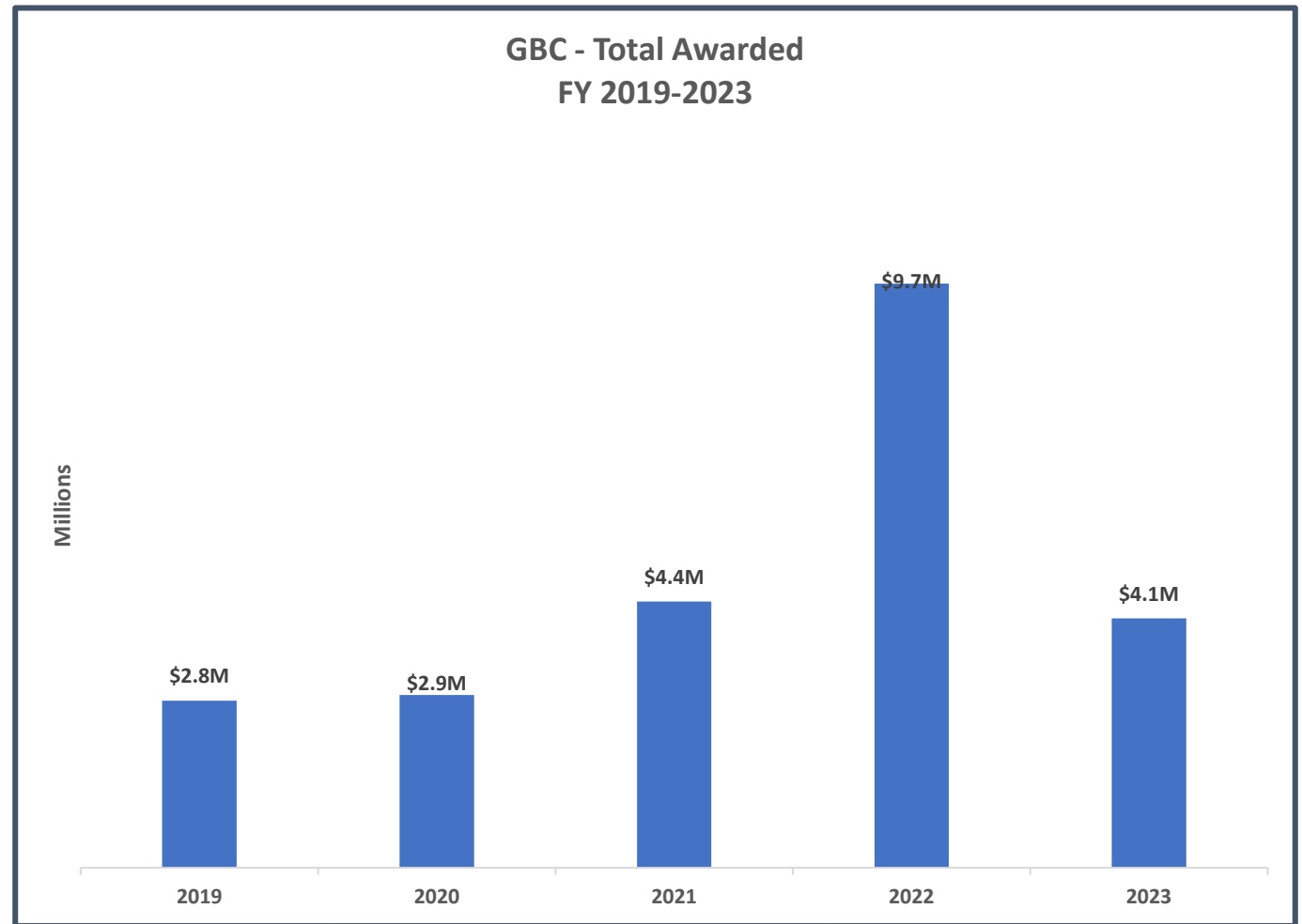
GREAT BASIN COLLEGE

Received increased funding from:

- Governor's Office of Economic Development
- United Way of Southern NV
- Governor's Office of Science, Innovation, and Technology
- DETR

Increased in the categories:

- Instruction \$1.1M
- Research \$49K
- Public Service \$1.9M
- Other \$2.0M
- Scholarships \$481K



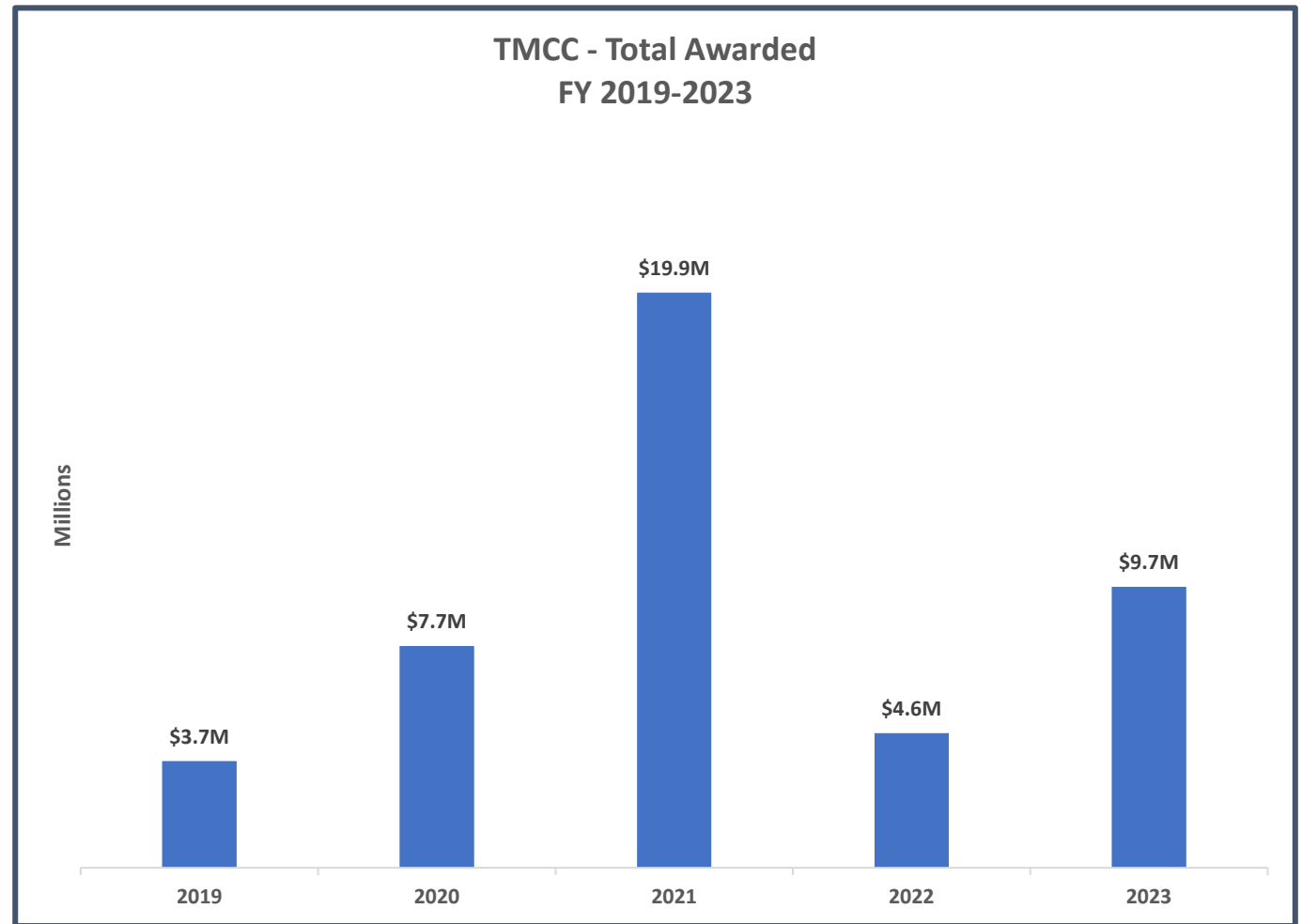
TRUCKEE MEADOWS COMMUNITY COLLEGE

Received increased funding from:

- Governor's Office of Economic Development
- US Department of Education
- National Institutes of Health
- NV Department of Health and Human Services

Increased in the categories:

- | | |
|--------------------|--------|
| ■ Instruction | \$1.9M |
| ■ Research | \$19K |
| ■ Student Services | \$538K |
| ■ Other | \$2.2M |
| ■ Scholarships | \$339K |



WESTERN NEVADA COLLEGE

Received increased funding from:

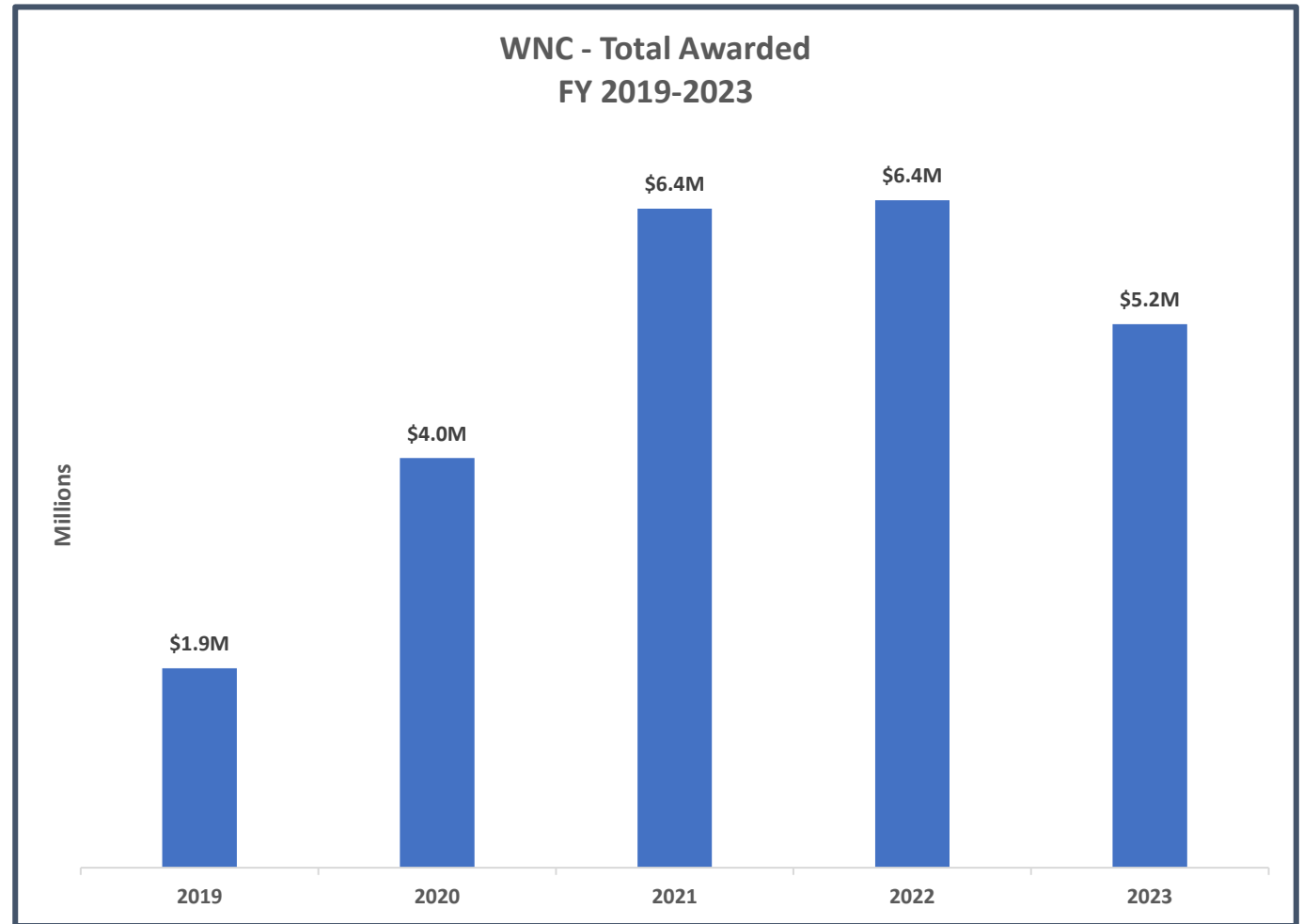
- US Department of Labor
- Environmental Protection Agency
- NASA Space Grant
- Nevada IDeA Network of Biomedical Research Excellence

Increased in the categories:

- Instruction \$507K
- Research \$11K
- Public Service \$1.3M
- Student Services \$270K

Decreased in the categories:

- Other \$1.1M
- Scholarships \$2.2M



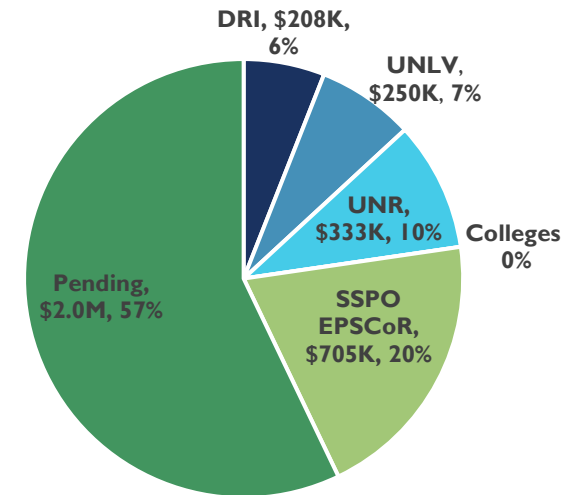
Subawards to:	UNLV Total \$	UNLV # of Subs	UNR Total \$	UNR # of Subs	DRI Total \$	DRI # of Subs	NSHE SA Total \$	NSHE SA # of Subs
UNLV	\$0	0	\$1,411,069	4	\$596,387	4	\$2,821,635	27
UNR	\$813,905	7	-	-	\$453,270	5	\$2,698,210	25
DRI	\$18,880	1	\$10,463	1	\$0	0	\$1,810,109	19
NSC	\$0	0	\$644,564	1	\$0	0	\$235,116	5
CSN	\$10,260	1	\$150,667	1	\$0	0	\$3,902,641	10
GBC	\$0	0	\$155,401	1	\$0	0	\$542,749	5
TMCC	\$0	0	\$435,920	1	\$0	0	\$1,289,826	7
WNC	\$0	0	\$84,185	1	\$0	0	\$510,482	6
Total	\$843,045	9	\$2,892,269	10	\$1,049,657	9	\$13,810,768	104

INTRA-SYSTEM COLLABORATIONS FY 2023

Institution	Submitted	Received	Total Amount Awarded
UNLV	772	453	\$123,635,648
UNR	1,137	698	\$232,317,006
DRI	260	166	\$47,475,587
NSC	32	19	\$11,083,070
CSN	41	28	\$15,087,462
GBC	18	16	\$4,134,288
TMCC	28	38	\$9,694,466
WNC	22	21	\$5,248,147
Total	2,310	1,439	\$448,675,674

PROPOSALS SUBMITTED AND RECEIVED FY 2023

DISTRIBUTION OF STATE PROGRAM MATCHING FUNDS FY 2023



- Programs Matched:
- NSF EPSCoR
- NASA EPSCoR
- Department of Education
- NASA Space Grant
- EPSCoR Infrastructure

Pending funds are not released until a competition is held per sponsor program, these include scholarships/fellowships, faculty grants, new hires, project development, etc. – See Appendix D

2022 – 2023 SPONSORED PROGRAMS ANNUAL REPORT

- FY 2022 \$448.1M received in new awards
- Covid-19 Pandemic Response/Recovery Funding FY 2022 \$24.8M

QUESTIONS?

