

# 2022-23 SPONSORED FUNDING ANNUAL REPORT

JANUARY 2024



# **The Nevada System of Higher Education**

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## EXECUTIVE SUMMARY

The information for the FY 2023 Sponsored Funding Annual Report is self-reported by each institution. The charts and tables included in this report highlight the information compiled within the appendices. The NSHE sponsored programs information covers awards and expenditures, direct federal funding, number of annual proposals, intra-institution collaborations, and state special projects matching.

This report ties to the NSHE Research Goal to co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile. UNLV and UNR obtained Carnegie R1 status in 2018, which was renewed in 2021, and research expenditures are one metric that is used in the rankings. Sponsored funding also increases the metric of non-faculty researchers involved in research at the institution, as funding allows hiring of more graduate assistants. Many of the state and community colleges are also working to increase research funding to give students early research experiences, which may lead to interest in advanced degrees.

Sponsored programs also fund activities that support the NSHE Access Goal and Closing the Achievement Gap Goal by providing preparatory services to low income and first-generation college students. Funding for student services also affects the NSHE Success Goal for programs that include counseling, tutoring and other student programs. Sponsored programs funding also ties into the NSHE Workforce Goal as NSHE institutions receive funding to support workforce development programs tied to industry needs in their region and state-wide.

Total sponsored funding awarded to NSHE institutions in 2022-23 was \$448.1 million. COVID-19 Pandemic Response/Recovery Funding brought in \$24.8 million to Nevada institutions.

This report focuses on awards received per fiscal year; however, the expenditures are not necessarily tied to the awards received. For example, awards per fiscal year may fluctuate across multiple fiscal years, providing spikes in funding levels, while the level of expenditures reflects the activity per project more accurately for that fiscal year. There is also a small fluctuation of plus/minus that is expected on multi-year awards where institutions may receive full funding in the first year of the project.

Additionally, this report provides information on the number of proposals submitted and received. Overall, the NSHE institutions submitted 2,310 proposals in FY 2023.

The FY 2023 NSHE Sponsored Funding Annual Report and appendices provide highlights for each of the NSHE institutions and the successes and/or challenges that directly impact funding increases or decreases and provide overall context for each institution. The last section of the report shows the intra-system collaborations and the required state special projects match that is leveraged to federal sponsored projects to include NSF and NASA EPSCoR, Department of Education, and NASA Space Grant Consortium, which are state-wide and system-wide programs.

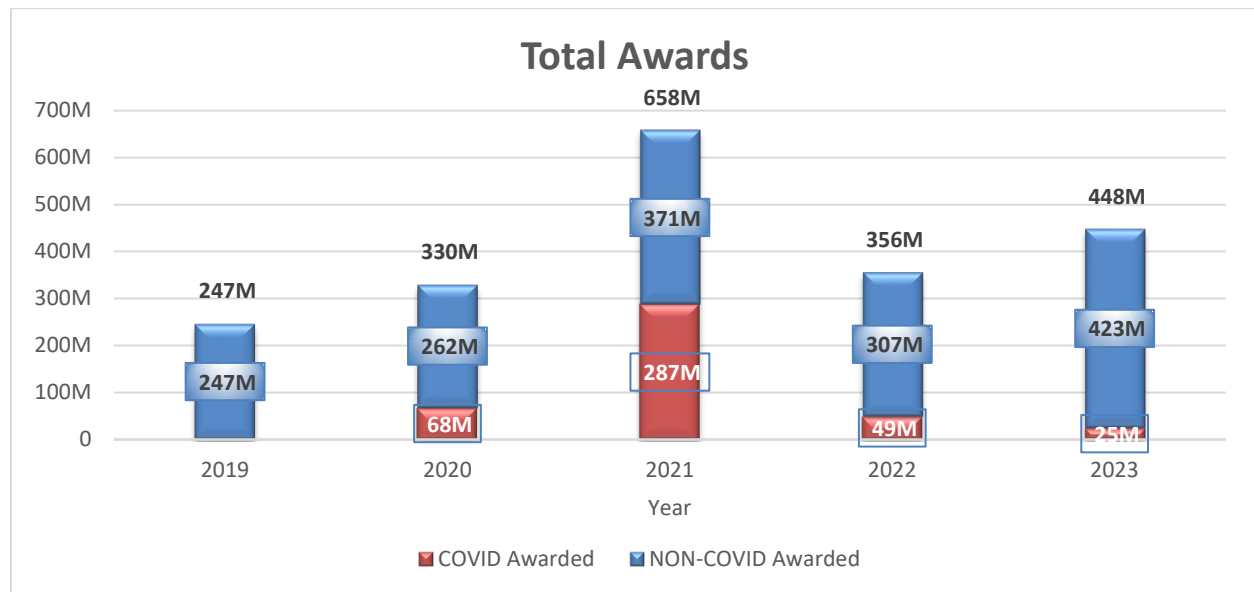
## 2022-23 SPONSORED FUNDING ANNUAL REPORT HIGHLIGHTS

Following are highlights from Appendices A-F that include detailed data on the 2022-23 (FY 2023) sponsored projects awards and expenditures and direct federal funding, including the number of proposals submitted and received and intra-institutional collaborations.

### NSHE TOTAL SPONSORED FUNDING FY 2019-FY 2023 AWARDED

There was a large spike in NSHE sponsored programs awards in FY 2021 largely due to COVID-19 Pandemic Response Funding of \$287.2M. In future years, we would expect the awards to be closer to the FY 2019, pre-COVID funding amount. This plateau would be similar to what was seen with other stimulus funds, such as American Recovery and Reinvestment Act of 2009 (ARRA) funds awarded during the Great Recession. FY 2023 shows a increase of 36 percent in total awards, with six of the eight institutions showing an increase in awards over FY 2022.

**FIGURE 1: TOTAL AWARDS FY 2019-2023**

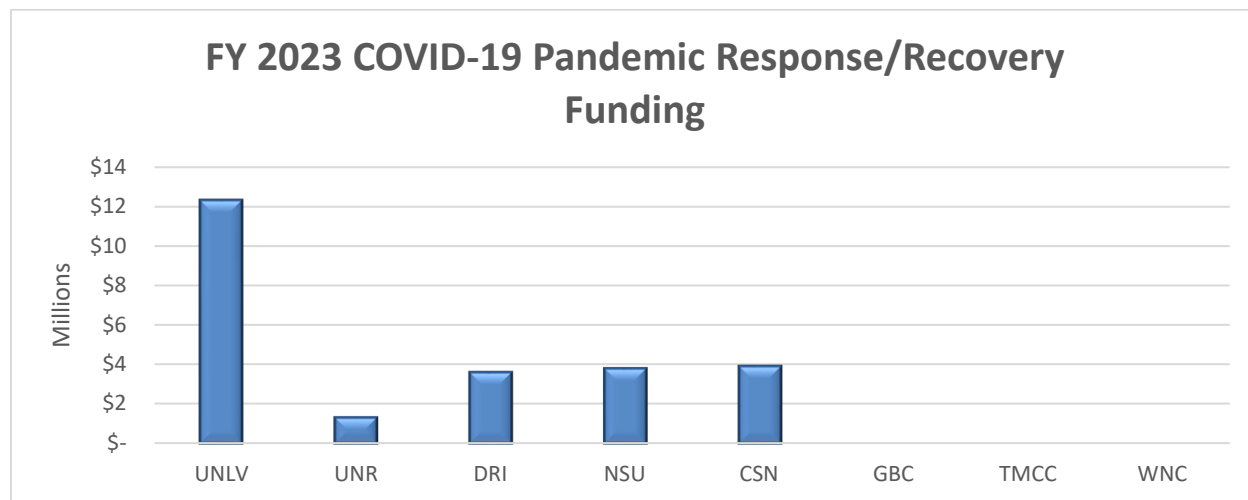


For an fully accessible version of this chart, please contact: [scs\\_web\\_services\\_notifications@nshe.nevada.edu](mailto:scs_web_services_notifications@nshe.nevada.edu)

FY 2020 – 2023 included funding related to the COVID-19 pandemic response. There was a 52 percent increase in awards from FY 2019 to FY 2020. The increase from FY 2020 to FY 2021 is one hundred percent. This includes \$287.2M in COVID-19 Pandemic Response Funding. FY 2022 shows a decrease of 54 percent in total awards, largely based on the reduction in Covid-19 Pandemic Response funds. FY 2023 has a 36 percent increase in awards to \$448.1M. Non-Covid funding increased 72 percent from FY 2019 to FY 2023.

The amount of pandemic-related funding varies greatly by institution based on minority-serving institution status, student support and institution support portions, eligibility for competitive grants and whether the funds were managed by the sponsored programs office or office of the controller. See Appendix A for details.

**FIGURE 2: COVID FUNDING BY INSTITUTION FY 2023**

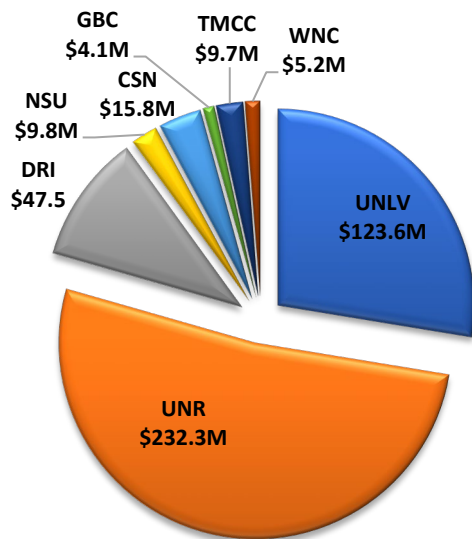


NSHE System Administration also received \$14.6M in federal pass-through funding from the State of Nevada to assist in repaying institutions for some of the furlough restoration funding. Each institution received funding to cover a portion of their costs via a transfer in Workday, not a subaward, so those funds are not included in this table.

#### **NSHE TOTAL SPONSORED FUNDING – FY 2023 FUNDING DISTRIBUTION**

The research institutions (UNLV, UNR, and DRI) received the majority of funds awarded in FY 2022 (\$403.4 million). See Appendix A for additional details on the funding distribution for each institution by functional categories (instruction, research public service, student services) and by sponsor (direct federal, federal pass-through, State of Nevada, other state and local governments, private/for profit [industry], and private/non-profit). See Appendix B for detail on direct awards of federal funding by agency and purpose.

**FIGURE 3: FUNDING DISTRIBUTION BY INSTITUTION FY 2023**



#### NSHE RESEARCH RANKING NATIONALLY

According to the National Science Foundation (NSF) Higher Education Research and Development Survey (<https://nces.nsf.gov/surveys/higher-education-research-development/2022#data>), FY 2023, out of 637 institutions tracked, NSHE research institutions held the following rankings for R&D expenditures:

##### R & D Expenditures – Rank:

University of Nevada, Reno	139
University of Nevada, Las Vegas	173
Desert Research Institute	256

#### National Science Foundation National Center for Science and Engineering Statistics HERD Survey – FY 2022 Research Expenditures (Dollars in thousands)

Institution	2018	2019	2020	2021	2022
UNR	\$144,426	\$152,128	\$159,790	\$175,386	\$181,782
UNLV	\$83,800	\$99,445	\$105,872	\$101,099	\$94,967
DRI	\$27,270	\$26,991	\$26,428	\$26,365	\$28,478

In comparison, the following are the overall NSF rankings for R&D expenditures at universities in surrounding states:



### Neighboring Institutions R&D Expenditures – Rank:

University of Utah	47
Arizona State University	38
University of Idaho	165
University of New Mexico	88

It is important to keep in mind that Nevada is an EPSCoR state; therefore, Nevada receives less than 1 percent of NSF’s total funding. Of the neighboring states, New Mexico and Idaho were EPSCoR jurisdictions in FY 2023, while other neighboring states were not.

### NSHE INSTITUTIONS: TOTAL AWARDED FY 2019 TO FY 2023

Following is an overview of the total awarded for each NSHE institution from FY 2019 to FY 2023. See Appendices A - E for more information.

### UNIVERSITY OF NEVADA, LAS VEGAS

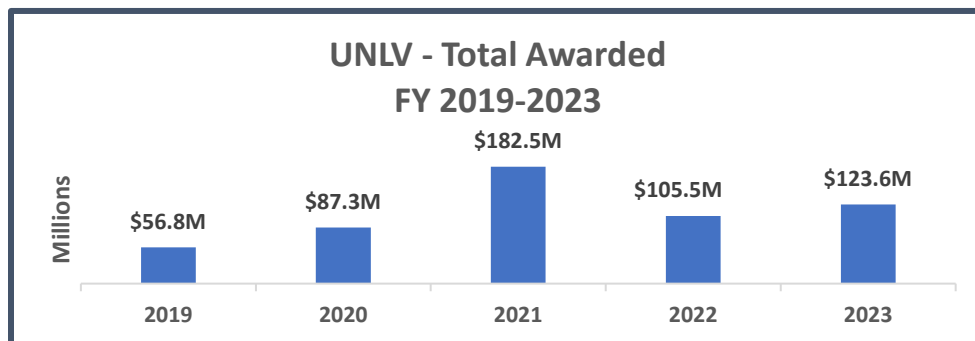
There was an overall increase of \$18.2M in funding for UNLV in FY 2023, with increases in Research, Student Services, Other, and Scholarships and Fellowships. There were decreases in Instruction and Public Service.

UNLV received \$12.3M in COVID-19 Pandemic Response/Recovery Funding, a decrease of \$6.9M from FY 2022. Research funding increased by \$13.7M. New federal funding was received with awards from the National Science Foundation and the US Department of Energy. State funding was received from the Nevada Division of Welfare & Supportive Services, Governor’s Office of Science, Innovation, and Technology, and the Governor’s Office of Finance.

The UNLV School of Medicine increased awards by \$1.9M.

Appendix A contains a detailed breakdown of awards and expenditures by functional categories for each of the institutions.

**FIGURE 4: UNLV – TOTAL AWARDED FY 2019-2023**



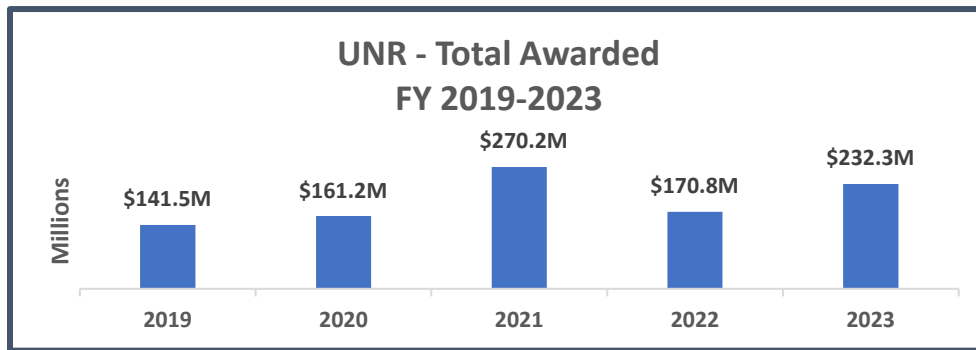
## UNIVERSITY OF NEVADA, RENO

UNR experienced an increase in sponsored programs funding of \$61.4M. Public Service and Scholarship and Fellowships showed increases, while Instruction, Research, and Student Services showed decreases.

UNR received \$1.3M in COVID-19 Pandemic Response/Recovery Funding, a decrease of \$16.4M from FY2022. UNR Med also had a decrease of \$7.9M in awards in FY 2023.

New research awards from federal agencies included US Department of Energy, US Department of Defense, Small Business Administration and US Department of Education.

**FIGURE 5: UNR - TOTAL AWARDED FY 2019-2023**



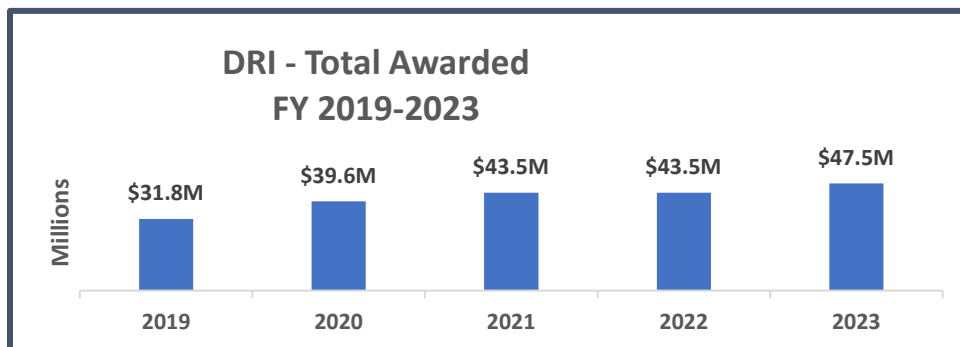
## DESERT RESEARCH INSTITUTE

DRI had an increase of \$4.0M in awards in FY 2023. Research awards decreased while Public Service increased. The Other categories remained flat. The gains included funding from the State of Nevada, other state and local government, and continued partnerships with industry.

DRI received \$3.6M in COVID-19 Pandemic Response/Recovery Funding, an increase of \$2.9M from FY 2022.

DRI maintained strong funding from federal agencies such as the Department of Defense and the Department of Energy's for work supporting national security as well as the impact of climate change on humans. New funding was also received from the US Army Corps of Engineers and the National Oceanic and Atmospheric Administration.

**FIGURE 6: DRI - TOTAL AWARDED FY 2019-2023**



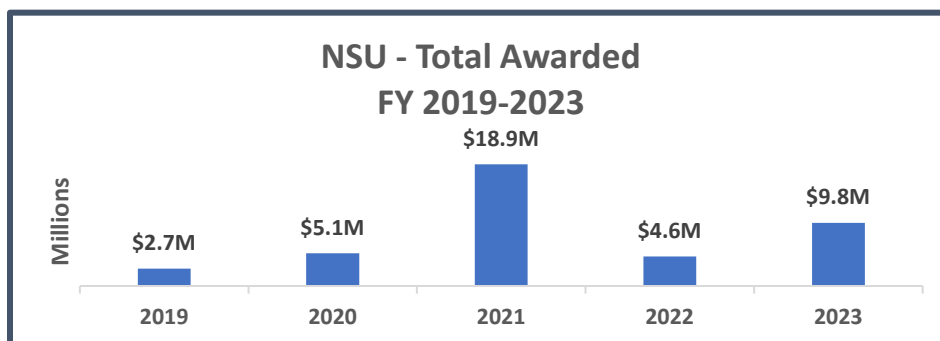
**NEVADA STATE UNIVERSITY**

NSU had an increase of \$5.2M in awards FY 2023. There were increases to Instruction, Research, Public Service, Student Services, and Other, while Scholarships and Fellowships showed a decrease.

NSU received \$3.8M in COVID-19 Pandemic Response/Recovery Funding, a \$2.5M increase from FY 2022.

NSU received new funding from the US Department of Education, the Health and Resources Services Administration (HRSA), the Nevada Department of Education, and the National Science Foundation.

**FIGURE 7: NSU - TOTAL AWARDED FY 2019-2023**



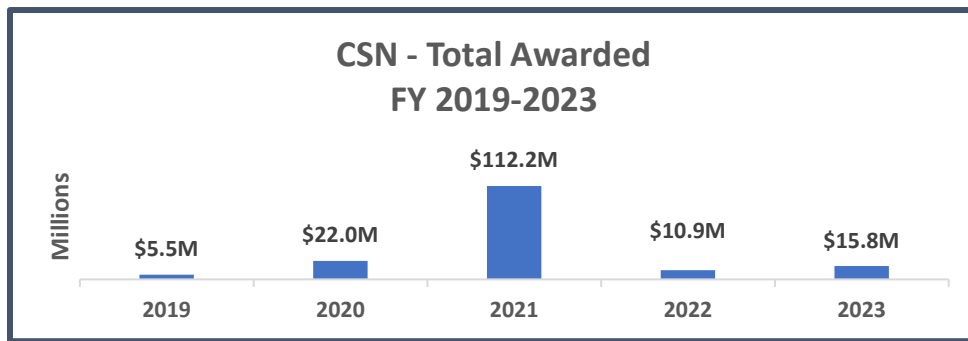
**COLLEGE OF SOUTHERN NEVADA**

CSN experienced an overall increase of \$5.0M in FY 2023. Increases were seen in Student Services, Other, and Scholarships and Fellowships. Decreases were reported in Instruction, Research, and Public Service.

CSN received \$3.9M in COVID-19 Pandemic Response/Recovery Funding which is an increase of \$2.8M from FY 2022.

CSN received direct federal funding from the US Department of Commerce, US Department of Education, Department of Homeland Security, and the Department of Labor.

**FIGURE 8: CSN – TOTAL AWARDED FY 2019-2023**



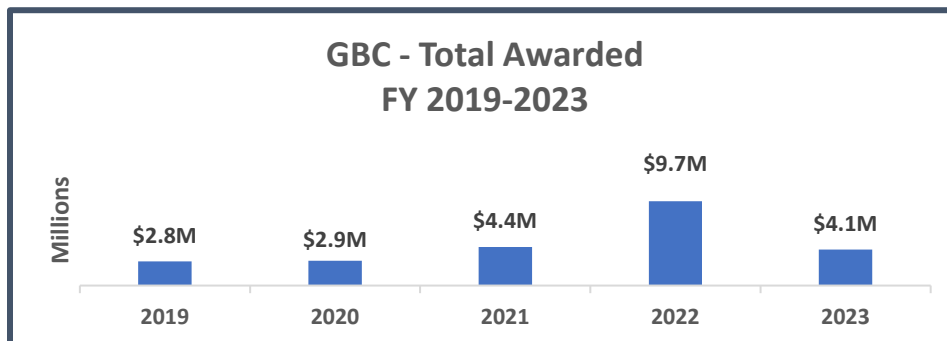
#### **GREAT BASIN COLLEGE**

GBC experienced a decrease in overall funding of \$5.5M from FY 2022 to FY 2023. Decreases were reported in all categories except Student Services, which remained flat.

GBC received \$0 in COVID-19 Pandemic Response/Recovery Funding which is a decrease of \$5.2M from FY 2022.

GBC received funding from the Governor's Office of Economic Development, United Way of Southern Nevada, the Governor's Office of Science, Innovation, and Technology, and the Department of Education, Training, and Rehabilitation.

**FIGURE 9: GBC – TOTAL AWARDED FY 2019-2023**



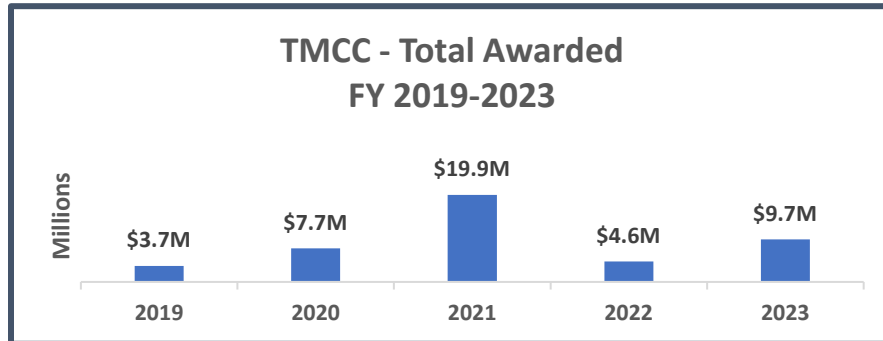
## TRUCKEE MEADOWS COMMUNITY COLLEGE

TMCC experienced an increase of \$5.1M in awards between FY 2022 and FY 2023. Instruction, Research, Student Services, Other, and Scholarships and Fellowships all increased. Public Service was flat.

TMCC received \$0 in COVID-19 Pandemic Response/Recovery funding in FY 2023, which is a \$1.1M reduction from FY 2022.

TMCC received federal funding from the US Department of Education, the National Science Foundation, as well as the National Institutes of Health. Funding was also received from the Nevada Governor's Office of Economic Development. and Nevada Department of Health and Human Services.

**FIGURE 10: TMCC – TOTAL AWARDED FY 2019-2023**

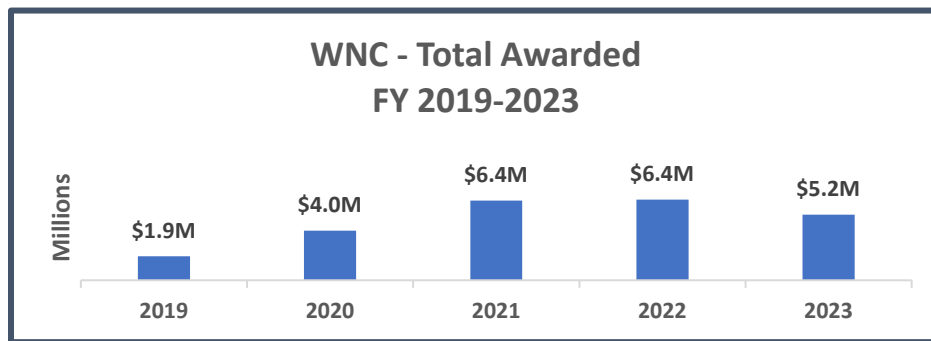


## WESTERN NEVADA COLLEGE

WNC experienced a decrease of \$1.2M in awards in FY 2023. Increases were noted in Instruction, Research, Public Service, and Student Services. Decreases were noted in Other and Scholarships and Fellowships.

WNC received \$0 In COVID-19 Pandemic Response/Recovery Funding, which was a reduction of \$3.2M from FY 2022.

WNC received direct federal funding from the US Department of Labor and the Environmental Protection Agency. WNC continued federal pass-through funding from the Nevada IDeA for Biomedical Research Excellence (INBRE), NASA Space Grant, and GEAR UP programs.

**FIGURE 11: WNC – TOTAL AWARDED FY 2019-2023**

### NSHE INTRA-SYSTEM COLLABORATION – FY 2023 PROJECTS AND AWARDS

As reported in the table below, in FY 2023 there were 132 collaborative NSHE subawards and \$18.6 million in NSHE intra-institutional collaborations, which was an increase of 18 percent from FY 2022. In addition to the direct collaborations among the institutions reported below, the NSHE System Sponsored Programs and EPSCoR office administers system-wide programs including the NSF EPSCoR, NASA EPSCoR, NASA Space Grant Consortium, and GEAR UP.

**TABLE 1: NSHE INTRA-INSTITUTIONAL COLLABORATIONS FY 2023**

Subawards to:	UNLV Total \$	UNLV # of Subs	UNR Total \$	UNR # of Subs	DRI Total \$	DRI # of Subs	NSHE SA Total \$	NSHE SA # of Subs
UNLV	\$0	0	\$1,411,069	4	\$596,387	4	\$2,821,635	27
UNR	\$813,905	7	-	-	\$453,270	5	\$2,698,210	25
DRI	\$18,880	1	\$10,463	1	\$0	0	\$1,810,109	19
NSU	\$0	0	\$644,564	1	\$0	0	\$235,116	5
CSN	\$10,260	1	\$150,667	1	\$0	0	\$3,902,641	10
GBC	\$0	0	\$155,401	1	\$0	0	\$542,749	5
TMCC	\$0	0	\$435,920	1	\$0	0	\$1,289,826	7
WNC	\$0	0	\$84,185	1	\$0	0	\$510,482	6
<b>Total</b>	<b>\$843,045</b>	<b>9</b>	<b>\$2,892,269</b>	<b>10</b>	<b>\$1,049,657</b>	<b>9</b>	<b>\$13,810,768</b>	<b>104</b>

### NSHE PROPOSALS SUBMITTED AND AWARDED - FY 2023

The table below reports the number of proposals submitted and awarded by each institution in FY 2023. There were increases in the number of proposals submitted, awards received, and amount awarded. See Appendix C for more detail pertaining to sponsors.

**TABLE 3: NSHE PROPOSALS SUBMITTED AND AWARDED FY 2023**

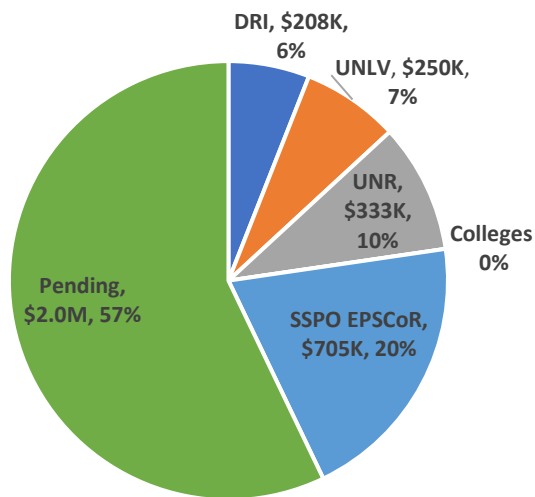
<b>Institution</b>	<b>Submitted</b>	<b>Received</b>	<b>Total Amount Awarded</b>
<b>UNLV</b>	772	453	\$123,635,648
<b>UNR</b>	1,137	698	\$232,317,006
<b>DRI</b>	260	166	\$47,475,587
<b>NSU</b>	32	19	\$11,083,070
<b>CSN</b>	41	28	\$15,087,462
<b>GBC</b>	18	16	\$4,134,288
<b>TMCC</b>	28	38	\$9,694,466
<b>WNC</b>	22	21	\$5,248,147
<b>Total</b>	<b>2,310</b>	<b>1,439</b>	<b>\$448,675,674</b>

### DISTRIBUTION OF STATE SPECIAL PROJECTS MATCHING FUNDS FY 2023

This figure reports the distribution of state special projects matching funds. Programs matched include NSF EPSCoR, NASA EPSCoR, the Department of Education, NASA Space Grant, and EPSCoR infrastructure.

“Pending” funds are retained by the Sponsored Programs and EPSCoR Office for matching system wide initiatives, such as scholarship and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur and are reported within this report by the institution once they receive the funds.

**FIGURE 12: DISTRIBUTION OF STATE SPECIAL PROJECTS MATCHING FUNDS FY 2023**



See Appendix D for more information.

#### LIST OF APPENDICES

- A – Annual Awards & Expenditures by Function and Source of Funds – FY 2023
- B – Direct Awards of Federal Funding by Agency & Purpose – FY 2023
- C – NSHE Proposals Submitted & Received – FY 2023
- D – Distribution of State Special Projects Matching Funds – FY 2023
- E – NSHE Sponsored Projects Awards and Expenditures Report FY 2018 - FY 2023
- F – NSHE System Sponsored Project – Current Nevada EPSCoR Projects – FY 2023
- G – Functional Definitions
- H – Sponsor Definitions



## APPENDIX A - ANNUAL AWARDS AND EXPENDITURES BY FUNCTION AND SOURCE OF FUNDS - FY2023

**TABLE 1.A. UNIVERSITY OF NEVADA, LAS VEGAS FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored Projects \$ Awarded	Total Sponsored Projects \$ Expended
Federal	\$957,292	\$1,136,129	\$37,871,065	\$27,367,011	\$13,159,644	\$2,723,787	\$18,263,955	\$13,462,334	\$1,123,244	\$13,230,638	\$1,603,518	\$2,679,286	\$72,978,718	\$60,599,184
Federal Pass-through	\$0	\$85,188	\$12,445,327	\$10,984,534	\$15,991,832	\$13,711,976	\$0	\$38,561	\$0	\$70,754	\$5,841,520	\$3,162,020	\$34,278,679	\$28,053,032
State of Nevada	\$67,429	\$22,499	\$3,650,202	\$1,907,903	\$1,432,770	\$1,784,547	\$5,000	\$0	\$4,394,373	\$362,194	\$2,028,500	\$2,074,322	\$11,578,274	\$6,151,466
Other state and local govt.	\$0	\$0	\$700,074	\$723,916	\$354,818	\$142,340	\$0	\$0	\$0	\$0	\$0	\$0	\$1,054,892	\$866,256
Private, For-Profit (Industry)	\$0	\$0	\$409,318	\$1,841,094	\$0	\$152,024	\$0	\$0	\$0	\$0	\$0	\$0	\$409,318	\$1,993,117
Private, Non-Profit	\$24,000	\$0	\$2,465,046	\$1,096,171	\$535,721	\$394,909	\$300,000	\$192,212	\$11,000	\$2,500	\$0	\$383	\$3,335,767	\$1,686,176
CATEGORY TOTALS	\$1,048,721	\$1,243,816	\$57,541,032	\$43,920,628	\$31,474,785	\$18,909,583	\$18,568,955	\$13,693,107	\$5,528,617	\$13,666,085	\$9,473,538	\$7,916,011	\$123,635,648	\$99,349,231

**TABLE 1.B. UNIVERSITY OF NEVADA, LAS VEGAS SCHOOL OF MEDICINE FUNCTIONAL CATEGORIES**

These funds are recorded in overall UNLV but broken out to show UNLV SOM specifically.

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$504,245	\$661,405	\$1,028,597	\$776,080	\$1,905,317	\$1,339,159	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,159	\$2,776,644
Federal Pass-through	\$0	\$0	\$1,402,662	\$920,565	\$558,045	\$1,593,679	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960,707	\$2,514,244
State of Nevada	\$28,934	\$1,758	\$0		\$14,208	\$347,753	\$0	\$0	\$4,364,751	\$307,188	\$0	\$0	\$4,407,893	\$656,700
Other state and local govt.	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, For-Profit (Industry)	\$0	\$0	\$75,000	\$12,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$12,639
Private, Non-Profit	\$0	\$0	\$0	\$3,703	\$0	\$52,974	\$0	\$0	\$0	\$0	\$0		\$0	\$56,677
CATEGORY TOTALS	\$533,179	\$663,163	\$2,506,259	\$1,712,987	\$2,477,570	\$3,333,565	\$0	\$0	\$4,364,751	\$307,188	\$0	\$0	\$9,881,759	\$6,016,904

**TABLE 2.A. UNIVERSITY OF NEVADA, RENO FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$1,150,000	\$1,245,643	\$53,445,292	\$63,758,161	\$16,188,275	\$27,660,930	\$3,316,899	\$2,318,810	\$0	\$0	\$100,000	\$865,462	\$74,200,466	\$95,849,006
Federal Pass-through	\$36,645	\$176,495	\$14,084,935	\$16,059,672	\$119,322,789	\$37,227,998	\$3,001,009	\$1,087,933	\$0	\$451,428	\$3,122,000	\$449,376	\$139,567,378	\$55,452,902
State of Nevada	\$0	\$0	\$1,478,718	\$2,131,977	\$4,720,488	\$3,350,127	\$60,000	\$0	\$0	\$0	\$467,220	\$250,120	\$6,726,426	\$5,732,224
Other state and local govt.	\$0	\$8,275	\$4,657,875	\$3,518,188	\$699,522	\$789,520	\$0	\$139,083	\$0	\$0	\$0	\$0	\$5,357,397	\$4,455,066
Private, For-Profit (Industry)	\$0	\$0	\$2,824,092	\$2,783,071	\$28,493	\$315,115	\$0	\$0	\$0	\$0	\$60,000	\$69,047	\$2,912,585	\$3,167,233
Private, Non-Profit	\$415,564	\$165,864	\$2,092,374	\$1,921,476	\$1,004,816	\$990,143	\$0	\$119,030	\$0	\$0	\$40,000	\$142,574	\$3,552,754	\$3,339,087
CATEGORY TOTALS	\$1,602,209	\$1,596,277	\$78,583,286	\$90,172,545	\$141,964,383	\$70,333,833	\$6,377,908	\$3,664,856	\$0	\$451,428	\$3,789,220	\$1,776,579	\$232,317,006	\$167,995,518

**TABLE 2.B. UNIVERSITY OF NEVADA, RENO MEDICAL SCHOOL FUNCTIONAL CATEGORIES**

These funds are recorded in overall UNR but broken out to show UNR Med specifically.

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$401,079	\$440,217	\$19,754,146	\$20,155,381	\$5,395,201	\$4,376,026	\$0	\$0	\$0	\$0	\$0	\$0	\$25,550,426	\$24,971,624
Federal Pass-through	\$0	\$4,404	\$2,913,114	\$2,680,163	\$8,064,164	\$7,449,826	\$0	\$0	\$0	\$0	\$0	\$0	\$10,977,278	\$10,134,393
State of Nevada	\$0	\$0	\$0	\$0	\$1,129,106	\$1,057,513	\$0	\$0	\$0	\$0	\$0	\$0	\$1,129,106	\$1,057,513
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Private, For-Profit (Industry)	\$0	\$0	\$2,030,638	\$1,496,191	\$0	\$82,990	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030,638	\$1,579,181
Private, Non-Profit	\$0	\$0	\$139,814	\$94,210	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$42,145	\$179,814	\$136,355
CATEGORY TOTALS	\$401,079	\$444,621	\$24,837,712	\$24,425,945	\$14,588,471	\$12,966,356	\$0	\$0	\$0	\$0	\$40,000	\$42,145	\$39,867,262	\$37,879,067

**TABLE 3. DESERT RESEARCH INSTITUTE FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$0	\$0	\$20,450,989	\$17,517,399	\$7,287,010	\$5,388,223	\$0	\$0	\$0	\$0	\$0	\$0	\$27,737,999	\$22,905,622
Federal Pass-through	\$0	\$0	\$1,978,622	\$3,844,793	\$4,956,515	\$838,304	\$0	\$0	\$442,728	\$442,728	\$0	\$0	\$7,377,865	\$5,125,825
State of Nevada	\$0	\$0	\$571,104	\$887,642	\$42,167	\$303,358	\$0	\$0	\$0	\$0	\$0	\$0	\$613,271	\$1,191,000
Other state and local govt.	\$0	\$0	\$457,020	\$1,210,844	\$3,197,967	\$2,293,704	\$0	\$0	\$0	\$0	\$0	\$0	\$3,654,987	\$3,504,548
Private, For-Profit (Industry)	\$0	\$0	\$3,536,608	\$3,186,262	\$1,521,354	\$1,876,858	\$0	\$0	\$0	\$0	\$0	\$0	\$5,057,962	\$5,063,120
Private, Non-Profit	\$0	\$0	\$564,626	\$338,797	\$2,468,877	\$1,083,020	\$0	\$0	\$0	\$0	\$0	\$0	\$3,033,503	\$1,421,817
CATEGORY TOTALS	\$0	\$0	\$27,558,969	\$26,985,737	\$19,473,890	\$11,783,467	\$0	\$0	\$442,728	\$442,728	\$0	\$0	\$47,475,587	\$39,211,932

**TABLE 4. NEVADA STATE UNIVERSITY FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$1,303,430	\$1,188,409	\$1,331,220	\$583,372	\$2,277,958	\$1,189,022	\$620,665	\$448,038	\$1,882,000	\$1,227,487	\$0	\$3,000	\$7,415,273	\$4,639,329
Federal Pass-through	\$204,715	\$1,746,107	\$955,656	\$1,100,705	\$55,780	\$37,975	\$0	\$0	\$478,000	\$0	\$368,080	\$317,680	\$2,062,231	\$3,202,467
State of Nevada	\$0	\$0	\$38,000	\$32,927	\$0	\$0	\$0	\$0	\$0	\$0	\$96,971	\$44,408	\$134,971	\$77,335
Other state and local govt.	\$7,700	\$32,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700	\$32,679
Private, For-Profit (Industry)	\$160,000	\$36,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$36,005
Private, Non-Profit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CATEGORY TOTALS	\$1,675,845	\$3,003,199	\$2,324,876	\$1,717,005	\$2,333,738	\$1,226,998	\$620,665	\$448,038	\$2,360,000	\$1,227,487	\$465,051	\$365,088	\$9,780,175	\$7,987,814

**TABLE 5. COLLEGE OF SOUTHERN NEVADA FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$423,000	\$2,281,004	\$0	\$0	\$0	\$20,221	\$0	\$1,215,467	\$2,669,599	\$2,701,068	\$0	\$731,611	\$3,092,599	\$6,949,371
Federal Pass-through	\$6,668,927	\$4,956,330	\$213,131	\$200,871	\$70,253	\$45,400	\$617,773	\$212,645	\$429,598	\$124,093	\$3,181,696	\$487,795	\$11,181,378	\$6,027,134
State of Nevada	\$227,264	\$349,018	\$10,083	\$9,362	\$0	\$0	\$0	\$120,804	\$0	\$320,790	\$1,300,000	\$1,342,573	\$1,537,347	\$2,142,547
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$38,669	\$25,925	\$0	\$0	\$0	\$0	\$0	\$3,040	\$5,000	\$115,017	\$0	\$0	\$43,669	\$143,982
CATEGORY TOTALS	\$7,357,860	\$7,612,277	\$223,214	\$210,233	\$70,253	\$65,621	\$617,773	\$1,551,956	\$3,104,197	\$3,260,968	\$4,481,696	\$2,561,979	\$15,854,993	\$15,263,034

**TABLE 6. GREAT BASIN COLLEGE FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Pass-through	\$1,247,122	\$191,267	\$0	\$0	\$153,443	\$18,705	\$0	\$0	\$0	\$0	\$1,060,922	\$490,734	\$2,461,487	\$700,707
State of Nevada	\$872,806	\$464,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872,806	\$464,431
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$799,995	\$375,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799,995	\$375,382
CATEGORY TOTALS	\$2,919,923	\$1,031,081	\$0	\$0	\$153,443	\$18,705	\$0	\$0	\$0	\$0	\$1,060,922	\$490,734	\$4,134,288	\$1,540,520

**TABLE 7. TRUCKEE MEADOWS COMMUNITY COLLEGE FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$48,904	\$57,621	\$0	\$0	\$0	\$0	\$700,274	\$1,072,749	\$2,000,000	\$1,999,127	\$0	\$93,377	\$2,749,178	\$3,222,874
Federal Pass-through	\$3,791,755	\$3,448,717	\$435,920	\$403,040	\$0	\$0	\$555,693	\$398,501	\$272,787	\$637,174	\$208,802	\$456,221	\$5,264,957	\$5,343,652
State of Nevada	\$1,132,879	\$1,132,692	\$0	\$0	\$0	\$0	\$100,244	\$19,048	\$0	\$0	\$0	\$984,433	\$1,233,123	\$2,136,173
Other state and local govt.	\$77,208	\$32,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,208	\$32,886
Private, For-Profit (Industry)		\$118,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,416
Private, Non-Profit	\$9,193	\$8,314	\$0	\$0	\$0	\$0	\$180,807	\$121,510	\$0	\$0	\$180,000	\$221,274	\$370,000	\$351,098
CATEGORY TOTALS	\$5,059,939	\$4,798,646	\$435,920	\$403,040	\$0	\$0	\$1,537,018	\$1,611,808	\$2,272,787	\$2,636,300	\$388,802	\$1,755,305	\$9,694,466	\$11,205,098

**TABLE 8. WESTERN NEVADA COLLEGE FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$700,000	\$83,784	\$0	\$0	\$978,541	\$213,523	\$0	\$0	\$0	\$696,504	\$0	\$0	\$1,678,541	\$993,811
Federal Pass-through	\$1,502,414	\$1,804,988	\$84,185	\$23,194	\$337,561	\$114,418	\$225,470	\$44,300	\$15,997	\$70,133	\$374,840	\$63,100	\$2,540,467	\$2,120,133
State of Nevada	\$967,303	\$490,428	\$0	\$0	\$0	\$0	\$61,836	\$13,477	\$0	\$0	\$0	\$0	\$1,029,139	\$503,905
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,839	\$0	\$0	\$0	\$21,839
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CATEGORY TOTALS	\$3,169,717	\$2,379,201	\$84,185	\$23,194	\$1,316,102	\$327,941	\$287,306	\$57,777	\$15,997	\$788,476	\$374,840	\$63,100	\$5,248,147	\$3,639,689

**TABLE 9. TOTAL ALL NSHE INSTITUTIONS FUNCTIONAL CATEGORIES**

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$4,582,626	\$5,992,590	\$113,098,566	\$109,225,943	\$39,891,428	\$37,195,706	\$22,901,793	\$18,517,399	\$7,674,843	\$19,854,824	\$1,703,518	\$4,372,736	\$189,852,774	\$195,159,197
Federal Pass-through	\$13,451,578	\$12,409,092	\$30,197,776	\$32,616,808	\$140,888,173	\$51,994,777	\$4,399,945	\$1,781,939	\$1,639,110	\$1,796,309	\$14,157,860	\$5,426,926	\$204,734,442	\$106,025,852
State of Nevada	\$3,267,681	\$2,459,068	\$5,748,107	\$4,969,811	\$6,195,425	\$5,438,032	\$227,080	\$153,329	\$4,394,373	\$682,984	\$3,892,691	\$4,695,856	\$23,725,357	\$18,399,080
Other state and local govt.	\$84,908	\$73,839	\$5,814,969	\$5,452,948	\$4,252,307	\$3,225,564	\$0	\$139,083	\$0	\$21,839	\$0	\$0	\$10,152,184	\$8,913,273
Private, For-Profit (Industry)	\$160,000	\$154,421	\$6,770,018	\$7,810,427	\$1,549,847	\$2,343,997	\$0	\$0	\$0	\$0	\$60,000	\$69,047	\$8,539,865	\$10,377,891
Private, Non-Profit	\$1,287,421	\$575,485	\$5,122,046	\$3,356,444	\$4,009,414	\$2,468,072	\$480,807	\$435,792	\$16,000	\$117,517	\$220,000	\$364,231	\$11,135,688	\$7,317,542
CATEGORY TOTALS	\$22,834,214	\$21,664,496	\$166,751,482	\$163,432,381	\$196,786,594	\$102,666,149	\$28,009,625	\$21,027,542	\$13,724,326	\$22,473,473	\$20,034,069	\$14,928,796	\$448,140,310	\$346,192,837

**TABLE 10. NSHE SSPO/EPSCOR FUNCTIONAL CATEGORIES**

Total funds awarded are not reported if they are issued out as subawards to NSHE institutions, these are reported under the institutions.

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$0	\$0	\$1,267,515	\$387,602	\$1,115,351	\$899,777	\$0	\$0	\$0	\$0	\$0	\$0	\$2,382,866	\$1,287,379
Federal Pass-through	\$0	\$0	\$0	\$7,686	\$484,180	\$352,077	\$0	\$0	\$14,619,334	\$14,619,334	\$0	\$0	\$15,103,514	\$14,979,097
State of Nevada	\$0	\$0	\$182,456	\$306,840	\$517,335	\$211,697	\$0	\$0	\$0	\$0	\$0	\$0	\$699,791	\$518,537
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$0	\$0	\$0	\$0	\$200,000	\$205,708	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$205,708
CATEGORY TOTALS	\$0	\$0	\$1,449,971	\$702,128	\$2,316,866	\$1,669,259	\$0	\$0	\$14,619,334	\$14,619,334	\$0	\$0	\$18,386,171	\$16,990,721

**APPENDIX B - NSHE SPONSORED PROJECTS ANNUAL REPORT - FEDERAL AWARDS - FY 2023**  
**(DIRECT AWARDS OF FEDERAL FUNDING BY AGENCY AND PURPOSE)**

Federal Agency	UNLV Research	UNLV Other Sponsored Projects	UNLV Total	UNR Research	UNR Other Sponsored Projects	UNR Total	DRI Research	DRI Other Sponsored Projects	DRI Total
Dept. of Agriculture (USDA)	\$2,258,683	\$30,000	\$2,288,683	\$2,349,834	\$2,552,840	\$4,902,674	\$797,847	\$0	\$797,847
Dept. of Commerce (DoC)	\$0	\$2,068,998	\$2,068,998	\$730,000	\$0	\$730,000	\$3,572,752	\$2,570,898	\$6,143,650
Dept. of Defense (DoD)	\$2,518,805	\$1,544,178	\$4,062,983	\$0	\$0	\$0	\$3,390,689	\$2,452,114	\$5,842,803
Dept. of Education (USDE)	\$1,202,814	\$23,174,904	\$24,377,718	\$3,400,000	\$3,916,899	\$7,316,899	\$0	\$1,192,140	\$1,192,140
Dept. of Energy (DOE)	\$6,114,010	\$0	\$6,114,010	\$5,329,002	\$0	\$5,329,002	\$7,607,541	\$0	\$7,607,541
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$10,672,468	\$0	\$10,672,468	\$5,365,346	\$0	\$5,365,346	\$933,436	\$0	\$933,436
DHHS, Other	\$1,028,597	\$7,088,344	\$8,116,941	\$10,446,728	\$12,411,950	\$22,858,678	\$0	\$0	\$0
Dept. of Homeland Security (DHS)	\$1,395,000	\$26,695	\$1,421,695	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Housing & Urban Development (HUD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Justice (DoJ)	\$500,000	\$5,754	\$505,754	\$0	\$59,399	\$59,399	\$0	\$0	\$0
Dept. of Labor (DoL)	\$0	\$0	\$0	\$0	\$0	\$0	\$120,061	\$0	\$120,061
Dept. of the Interior (DoI)	\$643,098	\$0	\$643,098	\$3,304,985	\$69,741	\$3,374,726	\$2,441,833	\$813,414	\$3,255,247
Dept. of Transportation (DOT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Veterans Affairs (VA)	\$0	\$928,429	\$928,429	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Protection Agency (EPA)	\$0	\$0	\$0	\$0	\$559,650	\$559,650	\$0	\$0	\$0
National Aeronautics & Space Administration (NASA)	\$1,625,843	\$0	\$1,625,843	\$940,996	\$0	\$940,996	\$878,097	\$0	\$878,097
National Endowment for the Arts (NEA)	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0
National Endowment for the Humanities (NEH)	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
National Science Foundation (NSF)	\$9,311,747	\$130,351	\$9,442,098	\$14,498,814	\$0	\$14,498,814	\$708,733	\$258,444	\$967,177
Small Business Administration (SBA)	\$0	\$0	\$0	\$0	\$1,100,693	\$1,100,693	\$0	\$0	\$0
United States Agency for International Development (USAID)	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Other Federal Agencies*	\$600,000	\$100,000	\$700,000	\$7,079,587	\$74,002	\$7,153,589	\$0	\$0	\$0
<b>Totals</b>	<b>\$37,871,065</b>	<b>\$35,107,653</b>	<b>\$72,978,718</b>	<b>\$53,445,292</b>	<b>\$20,755,174</b>	<b>\$74,200,466</b>	<b>\$20,450,989</b>	<b>\$7,287,010</b>	<b>\$27,737,999</b>

Federal Agency	NSU Research	NSU Other Sponsored Projects	NSU Total	CSN Research	CSN Other Sponsored Projects	CSN Total	GBC Research	GBC Other Sponsored Projects	GBC Total
Dept. of Agriculture (USDA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Commerce (DoC)	\$0	\$0	\$0	\$0	\$2,488,048	\$2,488,048	\$0	\$0	\$0
Dept. of Defense (DoD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Education (USDE)	\$331,220	\$3,554,053	\$3,885,273	\$0	\$314,420	\$314,420	\$0	\$0	\$0
Dept. of Energy (DOE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DHHS, Other	\$0	\$2,530,000	\$2,530,000	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Homeland Security (DHS)	\$0	\$0	\$0	\$0	\$90,131	\$90,131	\$0	\$0	\$0
Dept. of Housing & Urban Development (HUD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Justice (DoJ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Labor (DoL)	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0
Dept. of the Interior (DoI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Transportation (DOT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Veterans Affairs (VA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Protection Agency (EPA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Aeronautics & Space Administration (NASA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Endowment for the Arts (NEA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Endowment for the Humanities (NEH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Science Foundation (NSF)	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Administration (SBA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
United States Agency for International Development (USAID)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Agencies*			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,331,220	\$6,084,053	\$7,415,273	\$0	\$3,092,599	\$3,092,599	\$0	\$0	\$0



Federal Agency:	TMCC Research	TMCC Other Sponsored Projects	TMCC Total		WNC Research	WNC Other Sponsored Projects	WNC Total		Institutions Research	Institutions Other Sponsored Projects	Institutions Total
Dept. of Agriculture (USDA)	\$0	\$0	\$0		\$0	\$0	\$0		\$5,406,364	\$2,582,840	\$7,989,204
Dept. of Commerce (DoC)	\$0	\$0	\$0		\$0	\$0	\$0		\$4,302,752	\$7,127,944	\$11,430,696
Dept. of Defense (DoD)	\$0	\$0	\$0		\$0	\$0	\$0		\$5,909,494	\$3,996,292	\$9,905,786
Dept. of Education (USDE)	\$0	\$700,274	\$700,274		\$0	\$0	\$0		\$4,934,034	\$32,852,690	\$37,786,724
Dept. of Energy (DOE)	\$0	\$0	\$0		\$0	\$0	\$0		\$19,050,553	\$0	\$19,050,553
Dept. of Health & Human Services (DHHS)											
National Institutes of Health (NIH)	\$0	\$0	\$0		\$0	\$0	\$0		\$16,971,250	\$0	\$16,971,250
DHHS, Other	\$0	\$2,000,000	\$2,000,000		\$0	\$0	\$0		\$11,475,325	\$24,030,294	\$35,505,619
Dept. of Homeland Security (DHS)	\$0	\$0	\$0		\$0	\$0	\$0		\$1,395,000	\$116,826	\$1,511,826
Dept. of Housing & Urban Development (HUD)	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0
Dept. of Justice (DoJ)	\$0	\$0	\$0		\$0	\$0	\$0		\$500,000	\$65,153	\$565,153
Dept. of Labor (DoL)	\$0	\$0	\$0		\$0	\$700,000	\$700,000		\$120,061	\$900,000	\$1,020,061
Dept. of the Interior (DoI)	\$0	\$0	\$0		\$0	\$0	\$0		\$6,389,916	\$883,155	\$7,273,071
Dept. of Transportation (DOT)	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0
Dept. of Veterans Affairs (VA)	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$928,429	\$928,429
Environmental Protection Agency (EPA)	\$0	\$0	\$0		\$0	\$978,541	\$978,541		\$0	\$1,538,191	\$1,538,191
National Aeronautics & Space Administration (NASA)	\$0		\$0		\$0	\$0	\$0		\$3,444,936	\$0	\$3,444,936
National Endowment for the Arts (NEA)	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$10,000	\$10,000
National Endowment for the Humanities (NEH)	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$10,000	\$10,000
National Science Foundation (NSF)	\$0	\$48,904	\$48,904		\$0	\$0	\$0		\$25,519,294	\$437,699	\$25,956,993
Small Business Administration (SBA)	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$1,100,693	\$1,100,693
United States Agency for International Development (USAID)	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0
Other Federal Agencies*	\$0	\$0	\$0		\$0	\$0	\$0		\$7,679,587	\$174,002	\$7,853,589
Totals	\$0	\$2,749,178	\$2,749,178		\$0	\$1,678,541	\$1,678,541		\$113,098,566	\$76,754,208	\$189,852,774

Federal Agency:	NSHE SA Research	NSHE SA Other Sponsored Projects	NSHE SA Total
Dept. of Agriculture (USDA)	\$0	\$0	<b>\$0</b>
Dept. of Commerce (DoC)	\$0	\$0	<b>\$0</b>
Dept. of Defense (DoD)	\$0	\$0	<b>\$0</b>
Dept. of Education (USDE)	\$0	\$0	<b>\$0</b>
Dept. of Energy (DOE)	\$0	\$0	<b>\$0</b>
Dept. of Health & Human Services (DHHS)			
National Institutes of Health (NIH)	\$0	\$0	<b>\$0</b>
DHHS, Other	\$0	\$816,756	<b>\$816,756</b>
Dept. of Homeland Security (DHS)	\$0	\$0	<b>\$0</b>
Dept. of Housing & Urban Development (HUD)	\$0	\$0	<b>\$0</b>
Dept. of Justice (DoJ)	\$0	\$0	<b>\$0</b>
Dept. of Labor (DoL)	\$0	\$0	<b>\$0</b>
Dept. of the Interior (DoI)	\$0	\$0	<b>\$0</b>
Dept. of Transportation (DOT)	\$0	\$0	<b>\$0</b>
Dept. of Veterans Affairs (VA)	\$0	\$0	<b>\$0</b>
Environmental Protection Agency (EPA)	\$0	\$0	<b>\$0</b>
National Aeronautics & Space Administration (NASA)	\$387,855	\$298,595	<b>\$686,450</b>
National Endowment for the Arts (NEA)	\$0	\$0	<b>\$0</b>
National Endowment for the Humanities (NEH)	\$0	\$0	<b>\$0</b>
National Science Foundation (NSF)	\$879,660	\$0	<b>\$879,660</b>
Small Business Administration (SBA)	\$0	\$0	<b>\$0</b>
United States Agency for International Development (USAID)	\$0	\$0	<b>\$0</b>
Other Federal Agencies*	\$0	\$0	<b>\$0</b>
<b>Totals</b>	<b>\$1,267,515</b>	<b>\$1,115,351</b>	<b>\$2,382,866</b>

## APPENDIX C - NSHE PROPOSALS SUBMITTED AND RECEIVED - FY 2023

### UNLV

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	331	167	\$72,978,718
Federal Pass-through	281	185	\$34,278,679
State of Nevada	48	43	\$11,578,274
Other state and local govt.	24	16	\$1,054,892
Private, For-Profit (Industry)	11	7	\$409,318
Private, Non-Profit	77	35	\$3,335,767
<b>Total</b>	<b>772</b>	<b>453</b>	<b>\$123,635,648</b>

### UNR

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	474	256	\$74,200,466
Federal Pass-through	281	265	\$139,567,378
State of Nevada	98	57	\$6,726,426
Other state and local govt.	113	46	\$5,357,397
Private, For-Profit (Industry)	37	35	\$2,912,585
Private, Non-Profit	134	39	\$3,552,754
<b>Total</b>	<b>1,137</b>	<b>698</b>	<b>\$232,317,006</b>

### DRI

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	100	54	\$27,737,999
Federal Pass-through	60	33	\$7,377,865
State of Nevada	14	10	\$613,271
Other state and local govt.	41	34	\$3,654,987
Private, For-Profit (Industry)	18	14	\$5,057,962
Private, Non-Profit	27	21	\$3,033,503
<b>Total</b>	<b>260</b>	<b>166</b>	<b>\$47,475,587</b>

**NSU**

<b>Sponsor</b>	<b>Number of Grants/Contracts Submitted</b>	<b>Number of Grants/Contracts Received</b>	<b>Total Amount Awarded</b>
Federal	12	7	\$5,818,239
Federal Pass-through	8	7	\$4,973,860
State of Nevada	9	3	\$130,971
Other state and local govt.	0	0	\$0
Private, For-Profit (Industry)	1	2	\$160,000
Private, Non-Profit	2	0	\$0
<b>Total</b>	<b>32</b>	<b>19</b>	<b>\$11,083,070</b>

**CSN**

<b>Sponsor</b>	<b>Number of Grants/Contracts Submitted</b>	<b>Number of Grants/Contracts Received</b>	<b>Total Amount Awarded</b>
Federal	15	8	\$2,966,324
Federal Pass-through	16	11	\$5,887,839
State of Nevada	8	7	\$6,208,299
Other state and local govt.	0	0	\$0
Private, For-Profit (Industry)	1	1	\$20,000
Private, Non-Profit	1	1	\$5,000
<b>Total</b>	<b>41</b>	<b>28</b>	<b>\$15,087,462</b>

**GBC**

<b>Sponsor</b>	<b>Number of Grants/Contracts Submitted</b>	<b>Number of Grants/Contracts Received</b>	<b>Total Amount Awarded</b>
Federal	0	0	\$0
Federal Pass-through	9	9	\$2,461,487
State of Nevada	6	6	\$872,806
Other state and local govt.	0	0	\$0
Private, For-Profit (Industry)	0	0	\$0
Private, Non-Profit	3	1	\$799,995
<b>Total</b>	<b>18</b>	<b>16</b>	<b>\$4,134,288</b>

**TMCC**

<b>Sponsor</b>	<b>Number of Grants/Contracts Submitted</b>	<b>Number of Grants/Contracts Received</b>	<b>Total Amount Awarded</b>
Federal	4	4	\$2,749,178
Federal Pass-through	13	22	\$5,264,957
State of Nevada	6	6	\$1,233,123
Other state and local govt.	0	1	\$77,208
Private, For-Profit (Industry)	0	0	\$0
Private, Non-Profit	5	5	\$370,000
<b>Total</b>	<b>28</b>	<b>38</b>	<b>\$9,694,466</b>

**WNC**

<b>Sponsor</b>	<b>Number of Grants/Contracts Submitted</b>	<b>Number of Grants/Contracts Received</b>	<b>Total Amount Awarded</b>
Federal	4	3	\$1,678,541
Federal Pass-through	14	14	\$2,540,467
State of Nevada	4	4	\$1,029,139
Other state and local govt.	0	0	\$0
Private, For-Profit (Industry)	0	0	\$0
Private, Non-Profit	0	0	\$0
<b>Total</b>	<b>22</b>	<b>21</b>	<b>\$5,248,147</b>

**TOTAL ALL INSTITUTIONS BY SPONSOR**

<b>Sponsor</b>	<b>Number of Grants/Contracts Submitted</b>	<b>Number of Grants/Contracts Received</b>	<b>Total Amount Awarded</b>
Federal	940	499	\$188,129,465
Federal Pass-through	682	546	\$202,352,532
State of Nevada	193	136	\$28,392,309
Other state and local govt.	178	97	\$10,144,484
Private, For-Profit (Industry)	68	59	\$8,559,865
Private, Non-Profit	249	102	\$11,097,019
<b>Total</b>	<b>2,310</b>	<b>1,439</b>	<b>\$448,675,674</b>

## TOTAL PROPOSALS -- ALL NSHE INSTITUTIONS

Institution	Submitted	Received	Total Amount Awarded
UNLV	772	453	\$123,635,648
UNR	1,137	698	\$232,317,006
DRI	260	166	\$47,475,587
NSC	32	19	\$11,083,070
CSN	41	28	\$15,087,462
GBC	18	16	\$4,134,288
TMCC	28	38	\$9,694,466
WNC	22	21	\$5,248,147
<b>Total</b>	<b>2,310</b>	<b>1,439</b>	<b>\$448,675,674</b>

**APPENDIX D - DISTRIBUTION OF STATE SPECIAL PROJECTS MATCHING FUNDS FY 2023**

<b>Program</b>	<b>DRI</b>	<b>UNLV</b>	<b>UNR</b>	<b>NSC, CSN, WNC, GBC, TMCC</b>	<b>NSHE - SA</b>	<b>Competitive subawards* (pending)</b>	<b>Total</b>
NSF EPSCoR	\$132,437	\$229,907	\$260,683	\$0	\$72,193	\$105,147	<b>\$800,367</b>
NASA EPSCoR	\$76,033	\$20,043	\$39,184	\$0	\$5,116	\$0	<b>\$140,376</b>
DOE EPSCoR	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Dept. of Education		\$0	\$0		\$134,335		<b>\$134,335</b>
NASA Space Grant	\$0	\$0	\$0	\$0	\$129,372	\$253,628	<b>\$383,000</b>
EPSCoR Infrastructure	\$0	\$0	\$33,256	\$0	\$363,910	\$1,633,866	<b>\$2,031,032</b>
<b>Total</b>	<b>\$208,470</b>	<b>\$249,950</b>	<b>\$333,123</b>	<b>\$0</b>	<b>\$704,926</b>	<b>\$1,992,641</b>	<b>\$3,489,110</b>
Percentage of Distribution	6%	7%	10%	0%	20%	57%	

\*Funds retained by the Sponsored Programs and EPSCoR Office are for matching system-wide initiatives, such as scholarships and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur. The EPSCoR Infrastructure funds are delegated to the EPSCoR programs for administration of the awards to include staffing, conferences, operations, etc. and expended through the NSHE SPO/EPSCoR office.

## APPENDIX E - NSHE SPONSORED PROJECT AWARDS AND EXPENDITURES REPORT FY 2019-FY 2023

**TABLE 1. UNIVERSITY OF NEVADA, LAS VEGAS FUNCTIONAL CATEGORIES FY 2019- FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$3,421,689	\$3,862,286	\$30,235,743	\$33,175,246	\$10,158,883	\$5,064,013	\$9,694,495	\$13,183,771	\$2,504,970	\$235,504	\$742,377	\$1,644,624	\$56,758,157	\$57,165,443
2020	\$1,812,424	\$2,866,531	\$39,720,717	\$33,944,872	\$6,518,575	\$5,231,531	\$11,918,062	\$9,812,406	\$12,232,990	\$6,000,221	\$15,117,442	\$9,976,673	\$87,320,210	\$67,832,235
2021	\$3,505,061	\$567,756	\$33,899,770	\$31,568,679	\$24,529,117	\$13,501,647	\$10,156,127	\$9,933,389	\$63,712,250	\$35,623,798	\$46,714,199	\$13,678,409	\$182,516,524	\$104,873,678
2022	\$2,976,224	\$962,161	\$43,808,325	\$33,570,788	\$32,328,299	\$12,699,049	\$16,903,489	\$12,387,472	\$4,781,697	\$21,786,357	\$4,683,060	\$45,436,258	\$105,481,094	\$126,842,085
2023	\$1,048,721	\$1,243,816	\$57,541,032	\$43,920,628	\$31,474,785	\$18,909,583	\$18,568,955	\$13,693,107	\$5,528,617	\$13,666,085	\$9,473,538	\$7,916,011	\$123,635,648	\$99,349,231

**TABLE 2. UNIVERSITY OF NEVADA, RENO FUNCTIONAL CATEGORIES FY 2019 - FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$859,735	\$1,854,563	\$97,693,151	\$72,450,168	\$39,766,498	\$29,016,423	\$1,791,212	\$2,031,478	\$0	\$0	\$1,398,752	\$604,646	\$141,509,348	\$105,957,278
2020	\$1,013,608	\$845,437	\$91,842,076	\$73,840,679	\$56,029,397	\$42,925,803	\$3,568,178	\$2,222,545	\$0	\$0	\$8,793,204	\$9,594,469	\$161,246,463	\$129,428,933
2021	\$253,500	\$715,964	\$112,710,106	\$85,005,600	\$125,166,849	\$59,746,686	\$2,483,785	\$2,382,104	\$0	\$0	\$29,603,006	\$8,885,958	\$270,217,246	\$156,736,312
2022	\$1,843,524	\$1,774,041	\$86,054,098	\$89,384,083	\$73,643,885	\$78,383,397	\$6,440,806	\$3,889,971	\$0	\$0	\$2,900,569	\$22,401,621	\$170,882,882	\$195,833,113
2023	\$1,602,209	\$1,596,277	\$78,583,286	\$90,172,545	\$141,964,383	\$70,333,833	\$6,377,908	\$3,664,856	\$0	\$451,428	\$3,789,220	\$1,776,579	\$232,317,006	\$167,995,518

**TABLE 3. DESERT RESEARCH INSTITUTE FUNCTIONAL CATEGORIES FY 2019 - FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$0	\$0	\$22,146,779	\$22,298,674	\$9,663,308	\$9,474,692	\$0	\$0	\$0	\$0	\$0	\$0	\$31,810,087	\$31,773,366
2020	\$0	\$0	\$28,331,860	\$22,025,807	\$11,232,427	\$8,637,256	\$0	\$0	\$0	\$0	\$0	\$0	\$39,564,287	\$30,663,063
2021	\$0	\$0	\$33,655,396	\$23,551,093	\$9,613,593	\$8,902,029	\$0	\$0	\$214,166	\$214,166	\$0	\$0	\$43,483,155	\$32,667,288
2022	\$0	\$0	\$32,449,732	\$25,365,836	\$10,560,286	\$8,693,379	\$0	\$0	\$442,728	\$442,728	\$0	\$0	\$43,452,746	\$34,501,943
2023	\$0	\$0	\$27,558,969	\$26,985,737	\$19,473,890	\$11,783,467	\$0	\$0	\$442,728	\$442,728	\$0	\$0	\$47,475,587	\$39,211,932



**TABLE 4. NEVADA STATE UNIVERSITY FUNCTIONAL CATEGORIES FY 2019 – FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$550,969	\$359,473	\$750,073	\$554,114	\$797,786	\$750,950	\$293,905	\$309,567	\$0	\$3,138	\$311,392	\$80,705	\$2,704,125	\$2,057,947
2020	\$549,933	\$545,063	\$718,058	\$535,794	\$664,892	\$649,254	\$253,032	\$243,306	\$1,377,871	\$20,166	\$1,507,434	\$1,200,424	\$5,071,220	\$3,194,007
2021	\$1,219,881	\$567,782	\$777,281	\$1,011,619	\$790,088	\$643,927	\$317,157	\$306,821	\$9,438,884	\$8,785,418	\$6,351,378	\$1,641,190	\$18,894,669	\$12,956,757
2022	\$1,305,447	\$954,985	\$1,548,340	\$1,168,886	\$724,360	\$823,329	\$342,919	\$320,187	\$0	\$1,440,715	\$659,250	\$5,597,009	\$4,580,316	\$10,305,111
2023	\$1,675,845	\$3,003,199	\$2,324,876	\$1,717,005	\$2,333,738	\$1,226,998	\$620,665	\$448,038	\$2,360,000	\$1,227,487	\$465,051	\$365,088	\$9,780,175	\$7,987,814

**TABLE 5. COLLEGE OF SOUTHERN NEVADA FUNCTIONAL CATEGORIES FY 2019 – FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$3,772,150	\$4,041,570	\$603,315	\$231,635	\$69,203	\$59,898	\$476,335	\$375,730	\$516,431	\$315,826	\$94,000	\$28,000	\$5,531,434	\$5,052,659
2020	\$5,845,937	\$3,633,516	\$311,874	\$195,348	\$66,347	\$62,083	\$365,756	\$487,748	\$8,402,339	\$559,922	\$7,045,431	\$8,267,827	\$22,037,684	\$13,206,444
2021	\$28,892,709	\$13,206,675	\$284,792	\$337,343	\$55,000	\$39,296	\$6,160,474	\$627,195	\$33,010,763	\$4,230,999	\$43,779,972	\$8,357,375	\$112,183,710	\$26,798,883
2022	\$8,048,492	\$16,534,643	\$251,526	\$304,707	\$570,236	\$473,516	\$27,444	\$3,146,178	\$561,830	\$39,101,497	\$1,406,311	\$33,240,301	\$10,865,839	\$92,800,842
2023	\$7,357,860	\$7,612,277	\$223,214	\$210,233	\$70,253	\$65,621	\$617,773	\$1,551,956	\$3,104,197	\$3,260,968	\$4,481,696	\$2,561,979	\$15,854,993	\$15,263,034

**TABLE 6. GREAT BASIN COLLEGE FUNCTIONAL CATEGORIES FY 2019 – FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$2,482,481	\$2,385,891	\$0	\$0	\$119,745	\$203,410	\$0	\$5,057	\$22,450	\$29,343	\$145,000	\$126,648	\$2,769,676	\$2,750,349
2020	\$1,410,670	\$1,106,163	\$49,068	\$9,816	\$555,595	\$157,861	\$0	\$2,805	\$289,700	\$21,086	\$555,404	\$541,161	\$2,860,437	\$1,838,892
2021	\$2,414,501	\$1,943,250	\$0	\$0	\$1,981,187	\$600,054	\$0	\$0	\$14,900	\$1,384,275	\$0	\$249,060	\$4,410,588	\$4,176,639
2022	\$4,029,258	\$1,972,890	\$49,068	\$13,089	\$2,039,891	\$528,520	\$0	\$0	\$2,017,517	\$499,278	\$1,542,354	\$1,483,854	\$9,678,088	\$4,497,631
2023	\$2,919,923	\$1,031,081	\$0	\$0	\$153,443	\$18,705	\$0	\$0	\$0	\$0	\$1,060,922	\$490,734	\$4,134,288	\$1,540,520

**TABLE 7. TRUCKEE MEADOWS COMMUNITY COLLEGE FUNCTIONAL CATEGORIES FY 2019 – FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$2,680,892	\$4,351,357	\$421,743	\$347,799	\$0	\$0	\$561,461	\$1,012,285	\$0	\$0	\$20,000	\$24,941	\$3,684,097	\$5,736,383
2020	\$3,374,876	\$3,641,585	\$392,144	\$355,935	\$0	\$0	\$1,071,125	\$919,548	\$1,142,859	\$64,596	\$1,674,564	\$756,863	\$7,655,569	\$5,738,527
2021	\$5,188,458	\$4,679,382	\$384,333	\$326,624	\$0	\$0	\$737,814	\$856,157	\$11,737,657	\$10,452,603	\$1,807,661	\$2,591,915	\$19,855,922	\$18,906,681
2022	\$3,113,820	\$3,321,010	\$417,199	\$333,933	\$0	\$0	\$999,318	\$1,273,265	\$61,859	\$2,727,944	\$50,000	\$8,320,366	\$4,642,196	\$15,976,518
2023	\$5,059,939	\$4,798,646	\$435,920	\$403,040	\$0	\$0	\$1,537,018	\$1,611,808	\$2,272,787	\$2,636,300	\$388,802	\$1,755,305	\$9,694,466	\$11,205,098

**TABLE 8. WESTERN NEVADA COLLEGE FUNCTIONAL CATEGORIES FY 2019 – FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$1,018,523	\$1,245,048	\$107,179	\$72,447	\$653,706	\$219,612	\$26,285	\$150,283	\$114,619	\$114,619	\$5,000	\$0	\$1,925,312	\$1,802,009
2020	\$1,692,281	\$1,402,440	\$60,129	\$52,354	\$273,976	\$318,678	\$453,837	\$212,988	\$794,097	\$86,932	\$681,735	\$565,000	\$3,956,055	\$2,638,393
2021	\$1,686,458	\$992,095	\$292,903	\$65,633	\$400,094	\$258,116	\$60,821	\$32,719	\$2,752,173	\$3,349,788	\$1,172,318	\$814,470	\$6,364,767	\$5,512,822
2022	\$2,662,761	\$1,095,250	\$73,502	\$192,756	\$49,356	\$283,679	\$16,934	\$7,578	\$1,109,833	\$3,228,723	\$2,533,432	\$2,542,182	\$6,445,819	\$7,350,168
2023	\$3,169,717	\$2,379,201	\$84,185	\$23,194	\$1,316,102	\$327,941	\$287,306	\$57,777	\$15,997	\$788,476	\$374,840	\$63,100	\$5,248,147	\$3,639,689

**TABLE 9. NSHE ALL INSTITUTIONS TOTAL FUNCTIONAL CATEGORIES FY 2019 – FY 2023**

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2019	\$14,786,439	\$18,100,189	\$151,957,983	\$129,130,083	\$61,229,129	\$44,788,997	\$12,843,693	\$17,068,171	\$3,158,470	\$698,430	\$2,716,521	\$2,509,564	\$246,692,235	\$212,295,434
2020	\$15,699,729	\$14,040,735	\$161,425,926	\$130,960,605	\$75,341,209	\$57,982,467	\$17,629,990	\$13,901,346	\$24,239,856	\$6,752,924	\$35,375,214	\$30,902,418	\$329,711,926	\$254,540,494
2021	\$43,160,568	\$22,672,904	\$182,004,581	\$141,866,591	\$162,535,929	\$83,691,755	\$19,916,178	\$14,138,385	\$120,880,793	\$64,041,048	\$129,428,533	\$36,218,377	\$657,926,582	\$362,629,059
2022	\$23,979,526	\$26,614,979	\$164,651,790	\$150,334,078	\$119,916,313	\$101,884,870	\$24,730,911	\$21,024,651	\$8,975,464	\$69,227,241	\$13,774,976	\$119,021,591	\$356,028,979	\$488,107,410
2023	\$22,834,214	\$21,664,496	\$166,751,482	\$163,432,381	\$196,786,594	\$102,666,149	\$28,009,625	\$21,027,542	\$13,724,326	\$22,473,473	\$20,034,069	\$14,928,796	\$448,140,310	\$346,192,837

**TABLE 10. COVID-19 PANDEMIC RESPONSE/RECOVERY FUNDING FY 2020 – FY 2023**

COVID-19 Funding	UNLV	UNR	DRI	NSU	CSN	GBC	TMCC	WNC	Total
2020	\$25,537,398	\$17,773,685	\$2,337,749	\$2,755,743	\$14,080,808	\$500,000	\$3,374,360	\$1,650,650	\$68,010,393
2021	\$127,788,669	\$19,673,156	\$1,514,168	\$15,842,453	\$101,473,705	\$2,731,772	\$14,898,447	\$3,313,919	\$287,236,289
2022	\$19,126,292	\$17,720,269	\$649,011	\$1,327,875	\$1,073,745	\$5,217,977	\$1,052,282	\$3,216,360	\$49,383,810
2023	\$12,260,056	\$1,310,604	\$3,571,476	\$3,822,400	\$3,886,466	\$0	\$0	\$0	\$24,851,002

\*FY 2020 – FY 2023 included funding related to the COVID-19 pandemic response.

**APPENDIX F - NSHE SYSTEM SPONSORED PROJECT - CURRENT NV EPSCOR  
PROJECTS FY 2023**

<b>Title</b>	<b>Award Period</b>	<b>Award #</b>	<b>Sponsor Total Amount</b>	<b>Incrementally Funded/Year</b>
NSF - Track 1 - Solar-Energy-Water-Env. Nexus	2013-2023	IIA-1301726	\$22,384,419	\$4,000,000
NASA - CAN - Life in Salts	2018-2023	80NSSC18M0027	\$750,000	
NASA - RRR - Metagenome Data Mining to Elucidate Prevalence and Virulence Potentials of Biosafety-level-2 Microorganisms from ISS Environments	2019-2022	80NSSC19M0169	\$99,991	
NASA - RRR - Rock, H2O, And H2: Energy from Water-Rock Interactions On Mars	2020-2023	80NSSC20M0130	\$99,881	
NASA - CAN - High Energy Density Battery Materials at Low Temperatures for Future NASA Missions	2019-2024	80NSSC19M0152	\$750,000	
NASA - CAN - Self-Adaptive Lubricants for Extreme Space Mechanism Applications	2020-2024	80NSSC20M0221	\$750,000	
NASA - RRR - Renewal of Life on Mars	2021-2024	80NSSC21M0174	\$99,903	
NSF - Track 1 - Harnessing the Data Revolution for Fire Science	2022-2027	OIA-2148788	\$7,992,269	\$4,000,000
NASA - RRR - Biomimicry of the Growth of a Desert Plant	2021-2023	80NSSC21M0158	\$99,944	
NASA - RRR - Thermophilic Biomass Recycling	2021-2024	80NSSC21M0157	\$99,998	
NASA EPSCoR RID 2022-2027	2022-2027	80NSSC22M0037	\$400,000	\$200,000
NASA EPSCoR RRR-Analysis of Microbiome Profiling Data	2023-2025	80NSSC22M0255	\$100,000	
NASA EPSCOR NOFO - NV Multi-Messenger Astrophysics	2023-2026	80NSSC23M0104	\$747,791	
<b>TOTAL EPSCoR</b>			<b>\$34,974,196</b>	

## **APPENDIX G - FUNCTION DEFINITIONS**

Awards and expenditures are to be categorized into functional areas as defined by the National Association of College & University Business Officers (NACUBO). NACUBO establishes the definitions for the functional categories, which group and aggregate expenses by institutional purpose. Both independent and public institutions use the NACUBO definitions for external financial reporting.

### **INSTRUCTION**

Includes the teaching and training activities of an institution. Except for research training this term includes all teaching and training activities, whether they are offered for credits toward a degree or certificate or on a non-credit basis and whether they are offered through regular academic departments or separate divisions, such as a summer school division or an extension division.

- General academic instruction
- Vocational/technical instruction
- Special session instruction
- Community education
- Preparatory/remedial instruction

### **RESEARCH**

Includes research and development activities of an institution that are separately budgeted and accounted for. Includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. "Research" is defined as a systematic study directed toward fuller scientific knowledge or understanding of the subject studied. "Development" is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes.

This term includes activities involving the training of individuals in research techniques (commonly called research training) where such activities utilize the same facilities as other research and development activities and where such activities are not included in the instruction function.

- Institutes and research centers
- Individual and project research

### **PUBLIC SERVICE**

Includes funds expended for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs and cooperative extension services. Included in this category are conferences, institutes, general advisory services, reference bureaus, radio and television, consulting and similar non-instructional services to particular sectors of the community. "Other sponsored activities" means programs and projects financed by Federal and non-Federal agencies and organizations which involve the performance of work other than instruction and organized research. Examples of such programs include:

- Community service
- Health service projects
- Cooperative extension service
- Public broadcasting services

## **SCHOLARSHIPS & FELLOWSHIPS**

(The students do not have to work for their money – if they do then it is a payroll item)

Includes expenditures for scholarships and fellowships – from restricted or unrestricted current funds – in the form of grants to students, resulting from selection by the institution or from an entitlement program. Also includes trainee stipends, prizes and awards. Excludes Title IV financial aid funding.

## **STUDENT SERVICES**

Includes funds expended for offices of admissions and the registrar and activities with the primary purpose of contributing to students' emotional and physical wellbeing and intellectual, cultural and social development outside the context of the formal instruction program. It includes expenditures for student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics, counseling and career guidance, student aid administration and student health service.

- Student services administration
- Social and cultural development
- Counseling and career guidance
- Financial aid administration
- Student admissions
- Student records
- Student health services

## **OTHER CATEGORIES**

Includes the following functional categories not typically funded by sponsored projects.

- Academic support
- Institutional support
- Auxiliary enterprises
- Hospitals
- Independent operations

## APPENDIX H - SPONSOR DEFINITIONS

**Federal** - Funds awarded directly from a federal agency to the Institution.

**Federal Pass-through** - Funds awarded by a federal agency to a recipient (public or private) and then subcontracted to the institution.

NOTE: All EPSCoR and other federal funds awarded by NSHE are "Federal Pass-through."

**State of Nevada** - Funds from state of Nevada agencies (excluding federal pass-through funds).

NOTE: All State Matching Funds awarded by NSHE are "State of Nevada."

**Other State & local Government** - non-Nevada state funding (excluding federal pass-through funds)

**Private, For-Profit** - Industry, (excluding federal pass-through funds)

**Private, Non-Profit** - Foundations, Associations, etc. (excluding federal pass-through funds)