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Enter N/A if the information is not applicable to the program proposal

1. Library Resources										
2. Equipment										
<b>Total Capital Outlay</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES (IIIA + IIIB + IIIC):</b>	\$46,250	\$5,000	\$47,187	\$0	\$87,918	\$0	\$0	\$0	\$0	\$0
<b>Note: Total Expenditures (Section IIIA-C total) should match Total Revenue (Section I)</b>										

**Budget Notes (optional):**

Funding for faculty in each year is to convert one current instructor position from non-tenure track to tenure track. Due to the increased level in enrollments in the program by year 5, funds for salary/fringe will be needed for part-time instruction.