

NSHE Academic Program Proposal - Five-Year Program Cost Estimate and Resource Requirements

Enter N/A if the information is not applicable to the program proposal

1. Library Resources			\$2,000		\$2,000	
2. Equipment			\$12,000		\$12,000	
Total Capital Outlay	\$0	\$0	\$14,000	\$0	\$14,000	\$0
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TOTAL EXPENDITURES (IIIA + IIIB + IIIC):	\$662,063	\$0	\$780,300	\$0	\$910,350	\$0
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Note: Total Expenditures (Section IIIA-C total) should match Total Revenue (Section I)						

Budget Notes (optional):