

# BOARD OF REGENTS BRIEFING PAPER

**1. AGENDA ITEM TITLE:** NSHE 2024 Space Report

**MEETING DATE:** May 23, 2024

**2. BACKGROUND & POLICY CONTEXT OF ISSUE:**

Every two years, the Nevada System of Higher Education (NSHE) produces a space inventory and utilization report, referred to as the Space Study, which has been designed to provide the Board of Regents with credible, auditable, and meaningful space reports to support future capital planning and budgeting cycles.

The period covered by the current Space Report is Fall 2021 – Fall 2023 and includes changes in student enrollment between Fall 2021 and Fall 2023.

**3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:**

This report serves as information to support the prioritization of proposed capital improvement projects.

**4. IMPETUS (WHY NOW?):**

To comply with state budget timelines, the Board needs to prioritize capital improvement projects to submit to the State Public Works Board.

**5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:**

- Access (Increase access to higher education)
- Success (Improve student success)
- Close Institutional Performance Gaps
- Workforce (Meet workforce needs in Nevada)
- Research (Increase solutions-focused research)
- Coordination, Accountability, and Transparency (Ensure system coordination, accountability, and transparency)
- Not Applicable to NSHE Strategic Plan Goals

**6. INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL**

Report data is intended to guide institution presidents, the Chancellor, and the Board of Regents with the identification and prioritization of capital needs for future biennia.

**7. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:**

N/A

**8. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:**

N/A

**9. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:**

N/A

**10. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:**

N/A

**11. COMPLIANCE WITH BOARD POLICY:**

<input checked="" type="checkbox"/> Consistent With Current Board Policy: Title # <u>4</u> Chapter # <u>10</u> Section # <u>26</u>
<input type="checkbox"/> Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____
<input type="checkbox"/> Amends Current Procedures & Guidelines Manual: Chapter # _____ Section # _____
<input type="checkbox"/> Other: _____
<input type="checkbox"/> Fiscal Impact: Yes _____ No <u>X</u>
Explain: _____



# **Board of Regents**

# **NSHE Space Report**

**Fiscal Year 2024**

Fall 2023 / FY 2024 Space Report  
 Nevada System of Higher Education

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classrom Facilities	819,526.37	38,137.91	857,664.28	16,843.75	21,352.52	38,196.27	836,370.12	59,490.43	895,860.55	106,259	107,163	0.9%
200-249	Class Lab Facilites	1,176,013.06	35,065.00	1,211,078.06	6,663.41	54,081.28	60,744.69	1,182,676.47	89,146.28	1,271,822.75			
250-299	Research Lab Facilities	758,317.78	6,860.10	765,177.88	27,760.32	538.63	28,298.95	786,078.10	7,398.73	793,476.83			
400-455,530,535	Study Facilities	666,919.86	13,315.11	680,234.97	9,174.12	(1,132.17)	8,041.95	676,093.98	12,182.94	688,276.92			
	<b>Total</b>	<b>3,420,777.07</b>	<b>93,378.12</b>	<b>3,514,155.19</b>	<b>60,441.60</b>	<b>74,840.26</b>	<b>135,281.86</b>	<b>3,481,218.67</b>	<b>168,218.38</b>	<b>3,649,437.05</b>			
300-349	Office Facilities	2,247,678.98	216,321.69	2,464,000.67	34,525.76	(5,149.42)	29,376.34	2,282,204.74	211,172.27	2,493,377.01			
350,355,680,685	Conference Room Facilities	420,209.33	40,685.52	460,894.85	10,839.60	8,362.41	19,202.01	431,048.93	49,047.93	480,096.86			
520,525	Athletics/Physical Ed	674,166.16	1,830.00	675,996.16	2,855.96	-	2,855.96	677,022.12	1,830.00	678,852.12			
600-679,686-699	General Use Facilities	1,164,240.96	21,114.71	1,185,355.67	48,169.67	20,739.24	68,908.91	1,212,410.63	41,853.95	1,254,264.58			
700-799	Support Facilities	2,311,278.92	28,885.85	2,340,164.77	406,258.75	(4,323.14)	401,935.61	2,717,537.67	24,562.71	2,742,100.38			
800-899	Health Care Facilities	141,162.87	30,348.85	171,511.72	(1,902.71)	2,219.90	317.19	139,260.16	32,568.75	171,828.91			
900-999	Residential Facilities	1,047,135.80	346,959.87	1,394,095.67	112,152.24	(305,403.87)	(193,251.63)	1,159,288.04	41,556.00	1,200,844.04			
All Other	All Other	437,886.67	23,523.25	461,409.92	(77,240.58)	(10,334.19)	(87,574.77)	360,646.09	13,189.06	373,835.15			
	<b>Total</b>	<b>8,443,759.69</b>	<b>709,669.74</b>	<b>9,153,429.43</b>	<b>535,658.69</b>	<b>(293,889.07)</b>	<b>241,769.62</b>	<b>8,979,418.38</b>	<b>415,780.67</b>	<b>9,395,199.05</b>			
	<b>Total Square Footage</b>	<b>11,864,536.76</b>	<b>803,047.86</b>	<b>12,667,584.62</b>	<b>596,100.29</b>	<b>(219,048.81)</b>	<b>377,051.48</b>	<b>12,460,637.05</b>	<b>583,999.05</b>	<b>13,044,636.10</b>			
		11,864,536.76	803,047.86	12,667,584.62	596,100.29	(219,048.81)	377,051.48	12,460,637.05	583,999.05	13,044,636.10			

Fall 2023 / FY 2024 Space Report  
University of Nevada Las Vegas

	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	222,343.37	386.91	222,730.28	5,641.75	860.52	6,502.27	227,985.12	1,247.43	229,232.55	30,556	31,025	1.5%
200-249	Class Lab Facilities	267,814.06	-	267,814.06	5,121.41	45,193.28	50,314.69	272,935.47	45,193.28	318,128.75			
250-299	Research Lab Facilities	233,376.78	5,629.10	239,005.88	12,837.32	538.63	13,375.95	246,214.10	6,167.73	252,381.83			
400-455,530,535	Study Facilities	306,392.91	4,854.11	311,247.02	(1,201.88)	(1,265.17)	(2,467.05)	305,191.03	3,588.94	308,779.97			
	<b>Total</b>	<b>1,029,927.12</b>	<b>10,870.12</b>	<b>1,040,797.24</b>	<b>22,398.60</b>	<b>45,327.26</b>	<b>67,725.86</b>	<b>1,052,325.72</b>	<b>56,197.38</b>	<b>1,108,523.10</b>			
300-349	Office Facilities	790,483.88	96,919.69	887,403.57	(9,740.24)	8,196.58	(1,543.66)	780,743.64	105,116.27	885,859.91			
350,355,680,685	Conference Room Facilities	176,449.23	20,685.52	197,134.75	1,848.60	2,458.41	4,307.01	178,297.83	23,143.93	201,441.76			
520,525	Athletics/Physical Education	248,066.16	-	248,066.16	55.96	-	55.96	248,122.12	-	248,122.12			
600-679,686-699	General Use Facilities	443,556.39	13,232.71	456,789.10	21,438.67	15,077.24	36,515.91	464,995.06	28,309.95	493,305.01			
700-799	Support Facilities	855,975.62	132.85	856,108.47	132,344.75	1,947.86	134,292.61	988,320.37	2,080.71	990,401.08			
800-899	Health Care Facilities	68,831.87	25,739.85	94,571.72	(2,232.71)	2,219.90	(12.81)	66,599.16	27,959.75	94,558.91			
900-999	Residential Facilities	280,151.80	54.87	280,206.67	82,067.24	(54.87)	82,012.37	362,219.04	-	362,219.04			
All Other	All Other	47,393.67	5,930.25	53,323.92	(558.58)	1,418.81	860.23	46,835.09	7,349.06	54,184.15			
	<b>Total</b>	<b>2,910,908.62</b>	<b>162,695.74</b>	<b>3,073,604.36</b>	<b>225,223.69</b>	<b>31,263.93</b>	<b>256,487.62</b>	<b>3,136,132.31</b>	<b>193,959.67</b>	<b>3,330,091.98</b>			
	<b>Total Square Footage</b>	<b>3,940,835.74</b>	<b>173,565.86</b>	<b>4,114,401.60</b>	<b>247,622.29</b>	<b>76,591.19</b>	<b>324,213.48</b>	<b>4,188,458.03</b>	<b>250,157.05</b>	<b>4,438,615.08</b>			

Comments

Increase in classroom, class laboratory, and research space is from remaining EPA buildings (CLB2, CLB3, and CRC)

Fall 2023 / FY 2024 Space Report  
University of Nevada Reno

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	176,756.00	-	176,756.00	7,793.00	23,069.00	30,862.00	184,549.00	23,069.00	207,618.00	20,129	21,045	4.6%
200-249	Class Lab Facilities	288,539.00	7,671.00	296,210.00	(6,018.00)	4,588.00	(1,430.00)	282,521.00	12,259.00	294,780.00			
250-299	Research Lab Facilities	472,212.00	1,231.00	473,443.00	14,923.00	-	14,923.00	487,135.00	1,231.00	488,366.00			
400-455,530,535	Study Facilities	220,908.00	-	220,908.00	10,445.00	133.00	10,578.00	231,353.00	133.00	231,486.00			
	<b>Total</b>	<b>1,158,415.00</b>	<b>8,902.00</b>	<b>1,167,317.00</b>	<b>27,143.00</b>	<b>27,790.00</b>	<b>54,933.00</b>	<b>1,185,558.00</b>	<b>36,692.00</b>	<b>1,222,250.00</b>			
300-349	Office Facilities	852,734.00	85,550.00	938,284.00	26,222.00	(4,591.00)	21,631.00	878,956.00	80,959.00	959,915.00			
350,355,680,685	Conference Room Facilities	165,514.00	16,290.00	181,804.00	7,838.00	7,396.00	15,234.00	173,352.00	23,686.00	197,038.00			
520,525	Athletics/Physical Education	126,672.00	-	126,672.00	729.00	-	729.00	127,401.00	-	127,401.00			
600-679,686-699	General Use Facilities	439,183.00	3,006.00	442,189.00	7,269.00	5,874.00	13,143.00	446,452.00	8,880.00	455,332.00			
700-799	Support Facilities	1,311,549.00	4,931.00	1,316,480.00	262,583.00	409.00	262,992.00	1,574,132.00	5,340.00	1,579,472.00			
800-899	Health Care Facilities	58,721.00	4,609.00	63,330.00	330.00	-	330.00	59,051.00	4,609.00	63,660.00			
900-999	Residential Facilities	716,565.00	346,905.00	1,063,470.00	30,085.00	(305,349.00)	(275,264.00)	746,650.00	41,556.00	788,206.00			
All Other	All Other	352,705.00	14,193.00	366,898.00	(90,578.00)	(11,753.00)	(102,331.00)	262,127.00	2,440.00	264,567.00			
	<b>Total</b>	<b>4,023,643.00</b>	<b>475,484.00</b>	<b>4,499,127.00</b>	<b>244,478.00</b>	<b>(308,014.00)</b>	<b>(63,536.00)</b>	<b>4,268,121.00</b>	<b>167,470.00</b>	<b>4,435,591.00</b>			
	<b>Total Square Footage</b>	<b>5,182,058.00</b>	<b>484,386.00</b>	<b>5,666,444.00</b>	<b>271,621.00</b>	<b>(280,224.00)</b>	<b>(8,603.00)</b>	<b>5,453,679.00</b>	<b>204,162.00</b>	<b>5,657,841.00</b>			

Comments

Totals for FY 2022 did not include 1,272,361 square feet of space under FICM coded 050, 060, 070 (inactive or unfinished areas), or W, X and Y-series codes (building systems and service areas not assignable space).

For consistency, these FICM codes listed above were again excluded for FY 2024. Total square footage of 5,657,841 does not include 1,304,252 owned and 30,183 leased square feet (total: 1,334,435 excluded square feet).

The data for Fall 2023/FY 2024 was pulled from PeopleSoft on 3/3/24 with the most up to date information.

Fall 2023 / FY 2024 Space Report

Nevada State University

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classrom Facilities	39,621.00	2,414.00	42,035.00	(1,003.00)	-	(1,003.00)	38,618.00	2,414.00	41,032.00	7,218	7,265	0.7%
200-249	Class Lab Facilites	25,771.00	3,539.00	29,310.00	-	-	-	25,771.00	3,539.00	29,310.00			
250-299	Research Lab Facilities	1,319.00	-	1,319.00	-	-	-	1,319.00	-	1,319.00			
400-455,530,535	Study Facilities	13,210.00	-	13,210.00	1,003.00	-	1,003.00	14,213.00	-	14,213.00			
	<b>Total</b>	<b>79,921.00</b>	<b>5,953.00</b>	<b>85,874.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79,921.00</b>	<b>5,953.00</b>	<b>85,874.00</b>			
300-349	Office Facilities	51,221.00	10,165.00	61,386.00	-	-	-	51,221.00	10,165.00	61,386.00			
350,355,680,685	Conference Room Facilities	8,973.00	743.00	9,716.00	-	-	-	8,973.00	743.00	9,716.00			
520, 525	Athletics/Physical Ed	-	-	-	-	-	-	-	-	-			
600-679,686-699	General Use Facilities	21,472.00	509.00	21,981.00	-	-	-	21,472.00	509.00	21,981.00			
700-799	Support Facilities	8,591.00	5,304.00	13,895.00	-	-	-	8,591.00	5,304.00	13,895.00			
800-899	Health Care Facilities	-	-	-	-	-	-	-	-	-			
900-999	Residential Facilities	-	-	-	-	-	-	-	-	-			
All Other	All Other	1,288.00	-	1,288.00	-	-	-	1,288.00	-	1,288.00			
	<b>Total</b>	<b>91,545.00</b>	<b>16,721.00</b>	<b>108,266.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91,545.00</b>	<b>16,721.00</b>	<b>108,266.00</b>			
	<b>Total Square Footage</b>	<b>171,466.00</b>	<b>22,674.00</b>	<b>194,140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>171,466.00</b>	<b>22,674.00</b>	<b>194,140.00</b>			

Comments

Fall 2023 / FY 2024 Space Report

Desert Research Institute

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	-	-	-	-	-	-	-	-	-	0	0	0.0%
200-249	Class Lab Facilities	-	-	-	-	-	-	-	-	-			
250-299	Research Lab Facilities	50,783.00	-	50,783.00	-	-	-	50,783.00	-	50,783.00			
400-455,530,535	Study Facilities	3,786.00	-	3,786.00	-	-	-	3,786.00	-	3,786.00			
	<b>Total</b>	<b>54,569.00</b>	<b>-</b>	<b>54,569.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54,569.00</b>	<b>-</b>	<b>54,569.00</b>			
300-349	Office Facilities	63,528.00	-	63,528.00	-	-	-	63,528.00	-	63,528.00			
350,355,680,685	Conference Room Facilities	16,358.00	-	16,358.00	-	-	-	16,358.00	-	16,358.00			
520,525	Athletics/Physical Education	-	-	-	-	-	-	-	-	-			
600-679,686-699	General Use Facilities	3,647.00	-	3,647.00	-	-	-	3,647.00	-	3,647.00			
700-799	Support Facilities	38,519.00	-	38,519.00	-	-	-	38,519.00	-	38,519.00			
800-899	Health Care Facilities	-	-	-	-	-	-	-	-	-			
900-999	Residential Facilities	259.00	-	259.00	-	-	-	259.00	-	259.00			
All Other	All Other	6,167.00	3,400.00	9,567.00	-	-	-	6,167.00	3,400.00	9,567.00			
	<b>Total</b>	<b>128,478.00</b>	<b>3,400.00</b>	<b>131,878.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>128,478.00</b>	<b>3,400.00</b>	<b>131,878.00</b>			
	<b>Total Square Footage</b>	<b>183,047.00</b>	<b>3,400.00</b>	<b>186,447.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>183,047.00</b>	<b>3,400.00</b>	<b>186,447.00</b>			

Comments



Fall 2023 / FY 2024 Space Report  
College of Southern Nevada

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	213,618.00	31,137.00	244,755.00	-	(2,577.00)	(2,577.00)	213,618.00	28,560.00	242,178.00	31,103	30,040	-3.4%
200-249	Class Lab Facilities	308,052.00	22,055.00	330,107.00	-	-	-	308,052.00	22,055.00	330,107.00			
250-299	Research Lab Facilities	-	-	-	-	-	-	-	-	-			
400-455,530,535	Study Facilities	64,850.00	8,461.00	73,311.00	-	-	-	64,850.00	8,461.00	73,311.00			
	<b>Total</b>	<b>586,520.00</b>	<b>61,653.00</b>	<b>648,173.00</b>	<b>-</b>	<b>(2,577.00)</b>	<b>(2,577.00)</b>	<b>586,520.00</b>	<b>59,076.00</b>	<b>645,596.00</b>			
300-349	Office Facilities	268,107.00	22,027.00	290,134.00	-	(8,755.00)	(8,755.00)	268,107.00	13,272.00	281,379.00			
350,355,680,685	Conference Room Facilities	20,817.00	2,967.00	23,784.00	-	(1,492.00)	(1,492.00)	20,817.00	1,475.00	22,292.00			
520,525	Athletics/Physical Education	21,314.00	1,830.00	23,144.00	-	-	-	21,314.00	1,830.00	23,144.00			
600-679,686-699	General Use Facilities	171,145.00	4,367.00	175,512.00	-	(212.00)	(212.00)	171,145.00	4,155.00	175,300.00			
700-799	Support Facilities	38,489.00	8,119.00	46,608.00	-	(6,680.00)	(6,680.00)	38,489.00	1,439.00	39,928.00			
800-899	Health Care Facilities	13,610.00	-	13,610.00	-	-	-	13,610.00	-	13,610.00			
900-999	Residential Facilities	-	-	-	-	-	-	-	-	-			
All Other	All Other	9,383.00	-	9,383.00	-	-	-	9,383.00	-	9,383.00			
	<b>Total</b>	<b>542,865.00</b>	<b>39,310.00</b>	<b>582,175.00</b>	<b>-</b>	<b>(17,139.00)</b>	<b>(17,139.00)</b>	<b>542,865.00</b>	<b>22,171.00</b>	<b>565,036.00</b>			
	<b>Total Square Footage</b>	<b>1,129,385.00</b>	<b>100,963.00</b>	<b>1,230,348.00</b>	<b>-</b>	<b>(19,716.00)</b>	<b>(19,716.00)</b>	<b>1,129,385.00</b>	<b>81,247.00</b>	<b>1,210,632.00</b>			

Comments

1. Removed: 303 Water Street
2. Removed: Furniture Warehouse

Fall 2023 / FY 2024 Space Report

Great Basin College

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	41,931.00	4,200.00	46,131.00	2,778.00	-	2,778.00	44,709.00	4,200.00	48,909.00	3,559	3,049	-14.3%
200-249	Class Lab Facilities	55,214.00	1,800.00	57,014.00	2,720.00	4,300.00	7,020.00	57,934.00	6,100.00	64,034.00			
250-299	Research Lab Facilities	-	-	-	-	-	-	-	-	-			
400-455,530,535	Study Facilities	20,838.00	-	20,838.00	-	-	-	20,838.00	-	20,838.00			
	<b>Total</b>	<b>117,983.00</b>	<b>6,000.00</b>	<b>123,983.00</b>	<b>5,498.00</b>	<b>4,300.00</b>	<b>9,798.00</b>	<b>123,481.00</b>	<b>10,300.00</b>	<b>133,781.00</b>			
300-349	Office Facilities	37,848.00	996.00	38,844.00	754.00	-	754.00	38,602.00	996.00	39,598.00			
350,355,680,685	Conference Room Facilities	7,997.00	-	7,997.00	392.00	-	392.00	8,389.00	-	8,389.00			
520,525	Athletics/Physical Education	9,362.00	-	9,362.00	-	-	-	9,362.00	-	9,362.00			
600-679,686-699	General Use Facilities	23,623.00	-	23,623.00	5,416.00	-	5,416.00	29,039.00	-	29,039.00			
700-799	Support Facilities	11,022.00	-	11,022.00	-	-	-	11,022.00	-	11,022.00			
800-899	Health Care Facilities	-	-	-	-	-	-	-	-	-			
900-999	Residential Facilities	50,160.00	-	50,160.00	-	-	-	50,160.00	-	50,160.00			
All Other	All Other	-	-	-	15,282.00	-	15,282.00	15,282.00	-	15,282.00			
	<b>Total</b>	<b>140,012.00</b>	<b>996.00</b>	<b>141,008.00</b>	<b>21,844.00</b>	<b>-</b>	<b>21,844.00</b>	<b>161,856.00</b>	<b>996.00</b>	<b>162,852.00</b>			
	<b>Total Square Footage</b>	<b>257,995.00</b>	<b>6,996.00</b>	<b>264,991.00</b>	<b>27,342.00</b>	<b>4,300.00</b>	<b>31,642.00</b>	<b>285,337.00</b>	<b>11,296.00</b>	<b>296,633.00</b>			

Comments

Additional space leased in Pahrump, Nevada from the Nye County School District. This space is used for the Manufacturing Machining Technology program.

Fall 2023 / FY 2024 Space Report  
 Truckee Meadows Community College

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	84,197.00	-	84,197.00	1,634.00	-	1,634.00	85,831.00	-	85,831.00	9,923	10,355	4.4%
200-249	Class Lab Facilities	138,695.00	-	138,695.00	4,840.00	-	4,840.00	143,535.00	-	143,535.00			
250-299	Research Lab Facilities	-	-	-	-	-	-	-	-	-			
400-455,530,535	Study Facilities	32,028.00	-	32,028.00	(1,072.00)	-	(1,072.00)	30,956.00	-	30,956.00			
	<b>Total</b>	<b>254,920.00</b>	<b>-</b>	<b>254,920.00</b>	<b>5,402.00</b>	<b>-</b>	<b>5,402.00</b>	<b>260,322.00</b>	<b>-</b>	<b>260,322.00</b>			
300-349	Office Facilities	110,580.00	204.00	110,784.00	17,290.00	-	17,290.00	127,870.00	204.00	128,074.00			
350,355,680,685	Conference Room Facilities	9,424.00	-	9,424.00	761.00	-	761.00	10,185.00	-	10,185.00			
520,525	Athletics/Physical Education	15,452.00	-	15,452.00	2,071.00	-	2,071.00	17,523.00	-	17,523.00			
600-679,686-699	General Use Facilities	34,615.00	-	34,615.00	14,046.00	-	14,046.00	48,661.00	-	48,661.00			
700-799	Support Facilities	26,002.00	10,019.00	36,021.00	11,331.00	-	11,331.00	37,333.00	10,019.00	47,352.00			
800-899	Health Care Facilities	-	-	-	-	-	-	-	-	-			
900-999	Residential Facilities	-	-	-	-	-	-	-	-	-			
All Other	All Other	20,679.00	-	20,679.00	(1,386.00)	-	(1,386.00)	19,293.00	-	19,293.00			
	<b>Total</b>	<b>216,752.00</b>	<b>10,223.00</b>	<b>226,975.00</b>	<b>44,113.00</b>	<b>-</b>	<b>44,113.00</b>	<b>260,865.00</b>	<b>10,223.00</b>	<b>271,088.00</b>			
	<b>Total Square Footage</b>	<b>471,672.00</b>	<b>10,223.00</b>	<b>481,895.00</b>	<b>49,515.00</b>	<b>-</b>	<b>49,515.00</b>	<b>521,187.00</b>	<b>10,223.00</b>	<b>531,410.00</b>			

Comments

Construction of Sports & Fitness Center

10-Year Future based on:  
 HSC Expansion  
 East View  
 Joint DRI-TMCC Chemistry Bldg  
 2016 Master Plan

Fall 2023 / FY 2024 Space Report

Western Nevada College

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	41,060.00	-	41,060.00	-	-	-	41,060.00	-	41,060.00	3,771	4,384	16.3%
200-249	Class Lab Facilities	91,928.00	-	91,928.00	-	-	-	91,928.00	-	91,928.00			
250-299	Research Lab Facilities	627.00	-	627.00	-	-	-	627.00	-	627.00			
400-455,530,535	Study Facilities	4,659.95	-	4,659.95	-	-	-	4,659.95	-	4,659.95			
	<b>Total</b>	<b>138,274.95</b>	<b>-</b>	<b>138,274.95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>138,274.95</b>	<b>-</b>	<b>138,274.95</b>			
300-349	Office Facilities	45,998.10	-	45,998.10	-	-	-	45,998.10	-	45,998.10			
350,355,680,685	Conference Room Facilities	3,681.10	-	3,681.10	-	-	-	3,681.10	-	3,681.10			
520,525	Athletics/Physical Education	253,300.00	-	253,300.00	-	-	-	253,300.00	-	253,300.00			
600-679,686-699	General Use Facilities	25,725.57	-	25,725.57	-	-	-	25,725.57	-	25,725.57			
700-799	Support Facilities	11,430.30	-	11,430.30	-	-	-	11,430.30	-	11,430.30			
800-899	Health Care Facilities	-	-	-	-	-	-	-	-	-			
900-999	Residential Facilities	-	-	-	-	-	-	-	-	-			
All Other	All Other	-	-	-	-	-	-	-	-	-			
	<b>Total</b>	<b>340,135.07</b>	<b>-</b>	<b>340,135.07</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>340,135.07</b>	<b>-</b>	<b>340,135.07</b>			
	<b>Total Square Footage</b>	<b>478,410.02</b>	<b>-</b>	<b>478,410.02</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>478,410.02</b>	<b>-</b>	<b>478,410.02</b>			

Comments

**Narrative:**

**Fallon Campus:** Western Nevada College leases Pinon Hall to the Oasis Academy (7,954 sq. ft); lease agreement (expires 6/30/2024)

**Douglas Campus:** Western Nevada College leases Bentley Hall from 8 am until 3 pm to Aspire Academy High School, after 3 pm Western Nevada College schedules academic and non-academic classes (13,809 sq. ft.); lease agreement (expires 6/30/2026)

**High Tech Center:** The High-Tech Center building is owned by Western Nevada College which is used by Carson City High School from 7 am - 2:30 pm (40,838 sq. ft.) (Assembly Bill 247). After 2:30 pm, Western Nevada College academic and non-academic classes are scheduled.

Western Nevada College owns a mobile lab. The Advance Manufacturing Training Unit which will accommodate up to 8 students.

Fall 2023 / FY 2024 Space Report

System Administration

Space Use Code	Space Use Description	Actual SqF Fall 2021 / FY 2022			Change In Actual SqF Fall 2023 / FY 2024			Actual SqF Fall 2023 / FY 2024			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2021	Fall 2023	% Change
100-199	Classroom Facilities	-	-	-	-	-	-	-	-	-	0	0	0.0%
200-249	Class Lab Facilities	-	-	-	-	-	-	-	-	-			
250-299	Research Lab Facilities	-	-	-	-	-	-	-	-	-			
400-455,530,535	Study Facilities	247.00	-	247.00	-	-	-	247.00	-	247.00			
	<b>Total</b>	<b>247.00</b>	<b>-</b>	<b>247.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>247.00</b>	<b>-</b>	<b>247.00</b>			
300-349	Office Facilities	27,179.00	460.00	27,639.00	-	-	-	27,179.00	460.00	27,639.00			
350,355,680,685	Conference Room Facilities	10,996.00	-	10,996.00	-	-	-	10,996.00	-	10,996.00			
520,525	Athletics/Physical Education	-	-	-	-	-	-	-	-	-			
600-679,686-699	General Use Facilities	1,274.00	-	1,274.00	-	-	-	1,274.00	-	1,274.00			
700-799	Support Facilities	9,701.00	380.00	10,081.00	-	-	-	9,701.00	380.00	10,081.00			
800-899	Health Care Facilities	-	-	-	-	-	-	-	-	-			
900-999	Residential Facilities	-	-	-	-	-	-	-	-	-			
All Other	All Other	271.00	-	271.00	-	-	-	271.00	-	271.00			
	<b>Total</b>	<b>49,421.00</b>	<b>840.00</b>	<b>50,261.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,421.00</b>	<b>840.00</b>	<b>50,261.00</b>			
	<b>Total Square Footage</b>	<b>49,668.00</b>	<b>840.00</b>	<b>50,508.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,668.00</b>	<b>840.00</b>	<b>50,508.00</b>			

Comments