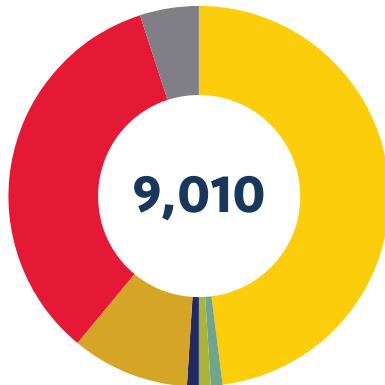


Senator Patricia (Pat) Spearman

NSHE Students Living in Senate District 1



4,476	College of Southern Nevada
95	Great Basin College
35	Truckee Meadows Community College
46	Western Nevada College
862	Nevada State College
3,065	University of Nevada, Las Vegas
431	University of Nevada, Reno

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Legislative Contacts

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aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations
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arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2
Enrollment Recovery One-Shot - Total	6.6	6.0
Other One-Shot Funding		
UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-
Other One-Shot Funding Total	17.6	6.2

Other State Budgets

GOED WINN Fund - \$24 million
Nevada Promise Scholarship - \$6 million
Silver State Opportunity Scholarship - \$10 million
Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper. CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research. Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines. With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching - the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Kyle Dalpe, President

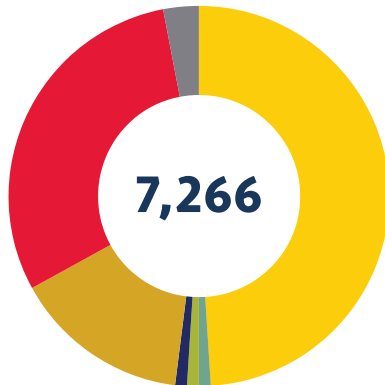
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Edgar Flores

NSHE Students Living in Senate District 2



■ 3,667	College of Southern Nevada
■ 59	Great Basin College
■ 19	Truckee Meadows Community College
■ 49	Western Nevada College
■ 1,067	Nevada State College
■ 2,152	University of Nevada, Las Vegas
■ 253	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
- Nevada Promise Scholarship - \$6 million
- Silver State Opportunity Scholarship - \$10 million
- Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

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Great Basin College

Joyce Helens, President

www.gbcnv.edu

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Nevada State College

Dr. DeRionne Pollard, President

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Dr. Karin Hilgersom, President

www.tmcc.edu

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University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

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Western Nevada College

Dr. Kyle Dalpe, President

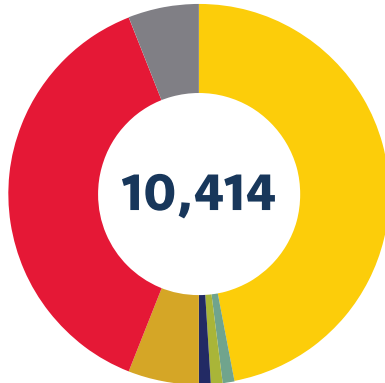
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Rochelle T. Nguyen

NSHE Students Living in Senate District 3



5,038	College of Southern Nevada
102	Great Basin College
45	Truckee Meadows Community College
36	Western Nevada College
581	Nevada State College
3,974	University of Nevada, Las Vegas
638	University of Nevada, Reno

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Alejandro Rodriguez, Director of Government Relations
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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
- Nevada Promise Scholarship - \$6 million
- Silver State Opportunity Scholarship - \$10 million
- Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

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Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

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community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

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Western Nevada College

Dr. Kyle Dalpe, President

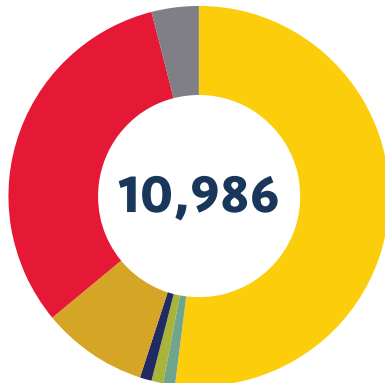
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Dina Neal

NSHE Students Living in Senate District 4



5,844	College of Southern Nevada
111	Great Basin College
45	Truckee Meadows Community College
43	Western Nevada College
966	Nevada State College
3,517	University of Nevada, Las Vegas
460	University of Nevada, Reno

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Alejandro Rodriguez, Director of Government Relations
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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2
Enrollment Recovery One-Shot - Total	6.6	6.0
Other One-Shot Funding		
UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-
Other One-Shot Funding Total	17.6	6.2
Other State Budgets		
GOED WINN Fund - \$24 million		
Nevada Promise Scholarship - \$6 million		
Silver State Opportunity Scholarship - \$10 million		
Millennium Scholarship - \$75 million		

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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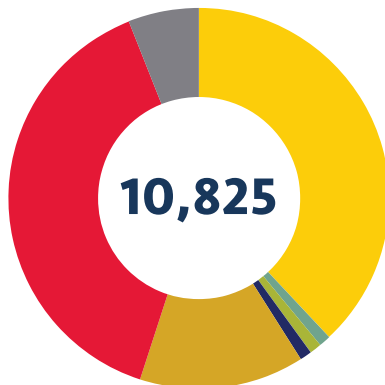
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Senator Carrie A. Buck

NSHE Students Living in Senate District 5



4,035	College of Southern Nevada
119	Great Basin College
53	Truckee Meadows Community College
32	Western Nevada College
1,540	Nevada State College
4,346	University of Nevada, Las Vegas
700	University of Nevada, Reno

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Alejandro Rodriguez, Director of Government Relations
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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
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CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.1
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CSN	0.2	0.2
GBC	0.1	0.1
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Operating Budget Restorations*		
UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
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NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
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Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
TMCC	0.4	0.2
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Enrollment Recovery One-Shot - Total	6.6	6.0
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Other State Budgets

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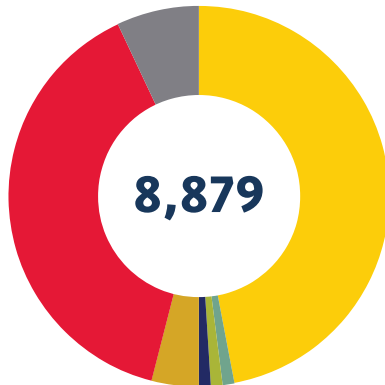
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Senator Nicole J. Cannizzaro

NSHE Students Living in Senate District 6



■ 4,241	College of Southern Nevada
■ 83	Great Basin College
■ 33	Truckee Meadows Community College
■ 26	Western Nevada College
■ 352	Nevada State College
■ 3,485	University of Nevada, Las Vegas
■ 659	University of Nevada, Reno

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aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations
(202) 288-5376
arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
- Nevada Promise Scholarship - \$6 million
- Silver State Opportunity Scholarship - \$10 million
- Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research. Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines. With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching - the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Kyle Dalpe, President

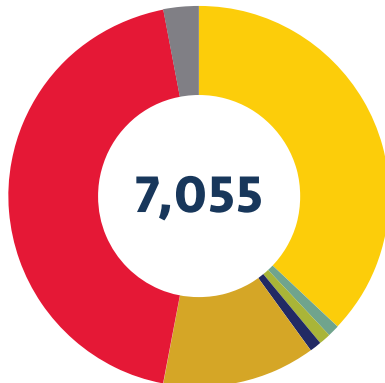
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Roberta Lange

NSHE Students Living in Senate District 7



■ 2,623	College of Southern Nevada
■ 72	Great Basin College
■ 17	Truckee Meadows Community College
■ 31	Western Nevada College
■ 915	Nevada State College
■ 3,219	University of Nevada, Las Vegas
■ 178	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

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www.unr.edu

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Western Nevada College

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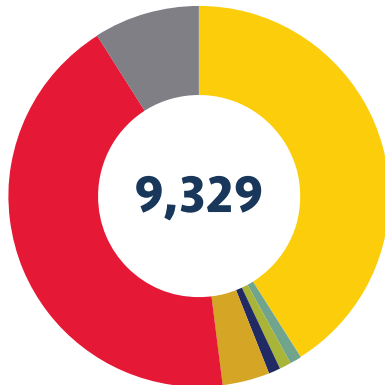
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Senator Marilyn Dondero Loop

NSHE Students Living in Senate District 8



3,790	College of Southern Nevada
66	Great Basin College
36	Truckee Meadows Community College
22	Western Nevada College
411	Nevada State College
4,210	University of Nevada, Las Vegas
794	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
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GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0

Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2
Enrollment Recovery One-Shot - Total	6.6	6.0

Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
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Funding Formula Study	5.0	-
Other One-Shot Funding Total	17.6	6.2

Other State Budgets

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College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Dr. Kumud Acharya, President

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www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching - the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Kyle Dalpe, President

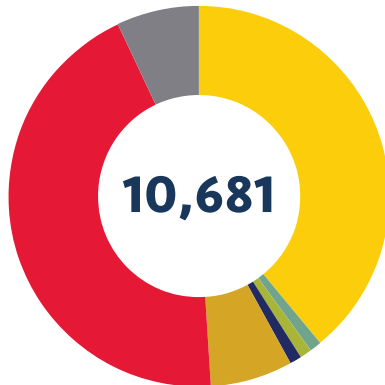
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Melanie Scheible

NSHE Students Living in Senate District 9



4,171	College of Southern Nevada
62	Great Basin College
47	Truckee Meadows Community College
29	Western Nevada College
706	Nevada State College
4,970	University of Nevada, Las Vegas
696	University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <https://ir.nevada.edu/> for more student data.

Legislative Contacts

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(775) 343-5042
derquiaga@nshe.nevada.edu

Andrew Clinger, CFO
(775) 784-3408
aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations
(202) 288-5376
arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
- Nevada Promise Scholarship - \$6 million
- Silver State Opportunity Scholarship - \$10 million
- Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper. CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research. Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines. With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

Great Basin College

Joyce Helens, President

www.gbcnv.edu

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www.unr.edu

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Dr. Kyle Dalpe, President

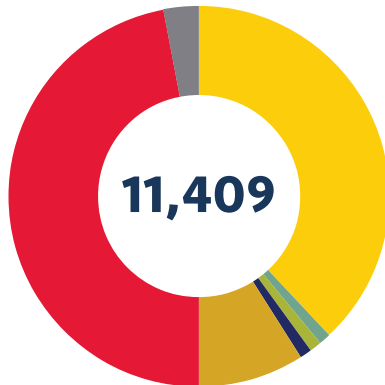
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Senator Fabian Doñate

NSHE Students Living in Senate District 10



■ 4,326	College of Southern Nevada
■ 87	Great Basin College
■ 30	Truckee Meadows Community College
■ 38	Western Nevada College
■ 1,082	Nevada State College
■ 5,477	University of Nevada, Las Vegas
■ 369	University of Nevada, Reno

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Legislative Contacts

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derquiaga@nshe.nevada.edu

Andrew Clinger, CFO
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aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations
(202) 288-5376
arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

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UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

GOED WINN Fund - \$24 million
Nevada Promise Scholarship - \$6 million
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College of Southern Nevada

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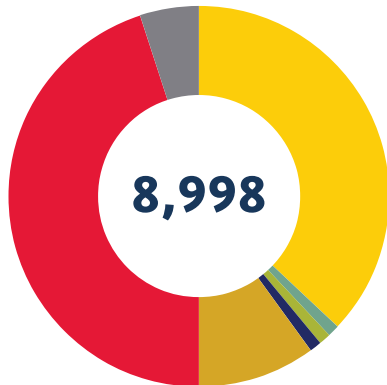
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Senator Dallas Harris

NSHE Students Living in Senate District 11



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■ 32	Truckee Meadows Community College
■ 31	Western Nevada College
■ 894	Nevada State College
■ 4,233	University of Nevada, Las Vegas
■ 450	University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <https://ir.nevada.edu/> for more student data.

Legislative Contacts

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derquiaga@nshe.nevada.edu

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aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations
(202) 288-5376
arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
- Nevada Promise Scholarship - \$6 million
- Silver State Opportunity Scholarship - \$10 million
- Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper. CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research. Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines. With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching - the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Kyle Dalpe, President

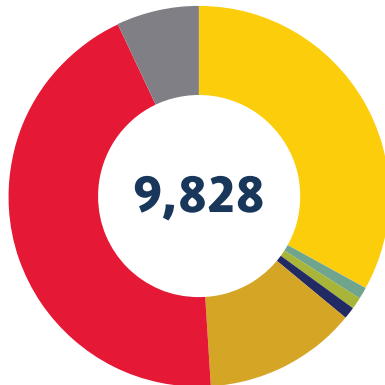
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Julie Pazina

NSHE Students Living in Senate District 12



■ 3,281	College of Southern Nevada
■ 77	Great Basin College
■ 54	Truckee Meadows Community College
■ 22	Western Nevada College
■ 1,285	Nevada State College
■ 4,394	University of Nevada, Las Vegas
■ 715	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

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*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

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Brian Sandoval, J.D., President

www.unr.edu

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Western Nevada College

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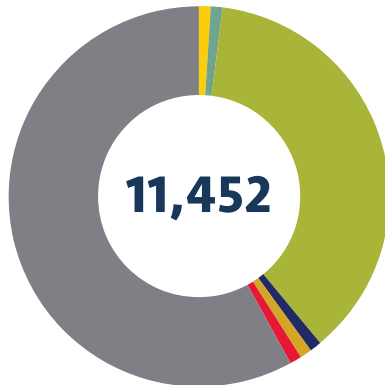
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Senator Skip Daly

NSHE Students Living in Senate District 13



40	College of Southern Nevada
42	Great Basin College
4,360	Truckee Meadows Community College
145	Western Nevada College
31	Nevada State College
84	University of Nevada, Las Vegas
6,750	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
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CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

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UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

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College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching - the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

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University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

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Western Nevada College

Dr. Kyle Dalpe, President

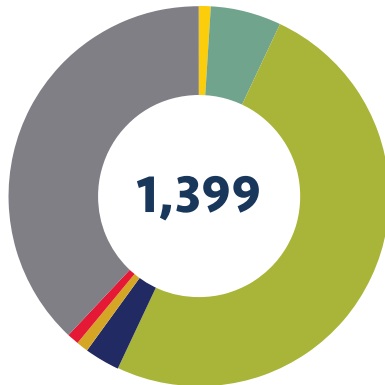
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

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Senator Ira Hansen

NSHE Students Living in Senate District 14



9	College of Southern Nevada
82	Great Basin College
718	Truckee Meadows Community College
36	Western Nevada College
2	Nevada State College
14	University of Nevada, Las Vegas
538	University of Nevada, Reno

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Legislative Contacts

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(775) 343-5042
derquiaga@nshe.nevada.edu

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aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations
(202) 288-5376
arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
- Nevada Promise Scholarship - \$6 million
- Silver State Opportunity Scholarship - \$10 million
- Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research. Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines. With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

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Joyce Helens, President

www.gbcnv.edu

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www.unr.edu

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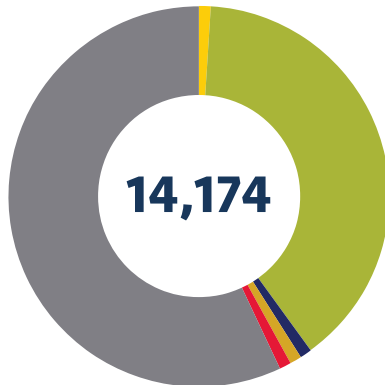
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Senator Heidi Seevers Gansert

NSHE Students Living in Senate District 15



51	College of Southern Nevada
55	Great Basin College
5,529	Truckee Meadows Community College
209	Western Nevada College
32	Nevada State College
116	University of Nevada, Las Vegas
8,182	University of Nevada, Reno

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Legislative Contacts

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derquiaga@nshe.nevada.edu

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Alejandro Rodriguez, Director of Government Relations
(202) 288-5376
arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
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Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

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NevadaNet - Renewal of Dark Fiber	3.0	-
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Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
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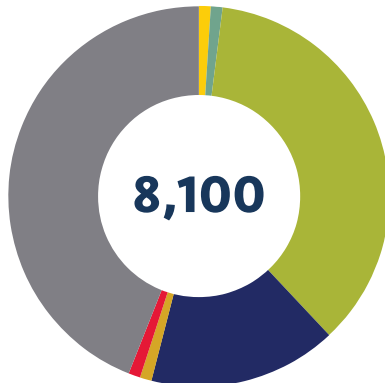
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Senator Lisa Krasner

NSHE Students Living in Senate District 16



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■ 48	Great Basin College
■ 2,912	Truckee Meadows Community College
■ 1,297	Western Nevada College
■ 46	Nevada State College
■ 97	University of Nevada, Las Vegas
■ 3,668	University of Nevada, Reno

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Legislative Contacts

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derquiaga@nshe.nevada.edu

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Alejandro Rodriguez, Director of Government Relations
(202) 288-5376
arodriguez@nshe.nevada.edu

2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0

Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2
Enrollment Recovery One-Shot - Total	6.6	6.0

Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-
Other One-Shot Funding Total	17.6	6.2

Other State Budgets

GOED WINN Fund - \$24 million
Nevada Promise Scholarship - \$6 million
Silver State Opportunity Scholarship - \$10 million
Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper. CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research. Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines. With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching - the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Kyle Dalpe, President

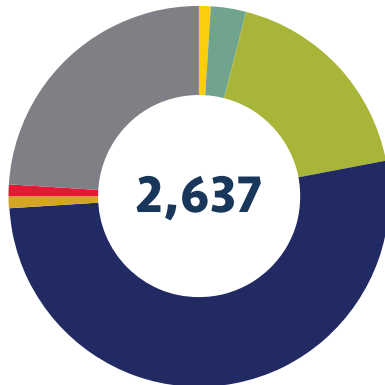
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Robin L. Titus

NSHE Students Living in Senate District 17



18	College of Southern Nevada
79	Great Basin College
471	Truckee Meadows Community College
1,372	Western Nevada College
27	Nevada State College
36	University of Nevada, Las Vegas
634	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
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*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



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Brian Sandoval, J.D., President

www.unr.edu

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Dr. Kyle Dalpe, President

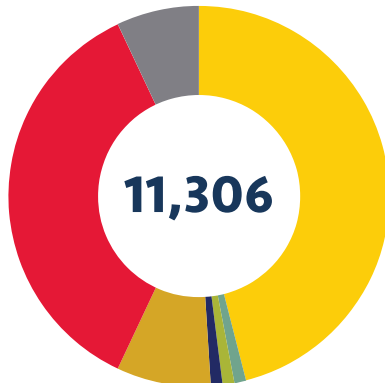
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Senator Scott Hammond

NSHE Students Living in Senate District 18



■ 5,304	College of Southern Nevada
■ 121	Great Basin College
■ 44	Truckee Meadows Community College
■ 51	Western Nevada College
■ 861	Nevada State College
■ 4,124	University of Nevada, Las Vegas
■ 801	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
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CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2
Enrollment Recovery One-Shot - Total	6.6	6.0
Other One-Shot Funding		
UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-
Other One-Shot Funding Total	17.6	6.2
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College of Southern Nevada

Federico Zaragoza, Ph.D., President

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Desert Research Institute

Dr. Kumud Acharya, President

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Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

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University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

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Western Nevada College

Dr. Kyle Dalpe, President

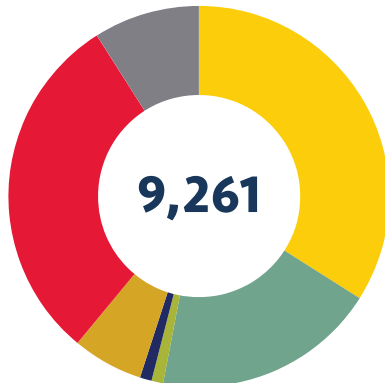
www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).

Senator Pete Goicoechea

NSHE Students Living in Senate District 19



3,186	College of Southern Nevada
1,751	Great Basin College
80	Truckee Meadows Community College
48	Western Nevada College
543	Nevada State College
2,855	University of Nevada, Las Vegas
798	University of Nevada, Reno

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Alejandro Rodriguez, Director of Government Relations
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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2
Enrollment Recovery One-Shot - Total	6.6	6.0
Other One-Shot Funding		
UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-
Other One-Shot Funding Total	17.6	6.2
Other State Budgets		
GOED WINN Fund - \$24 million		
Nevada Promise Scholarship - \$6 million		
Silver State Opportunity Scholarship - \$10 million		
Millennium Scholarship - \$75 million		

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

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Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

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Joyce Helens, President

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www.unr.edu

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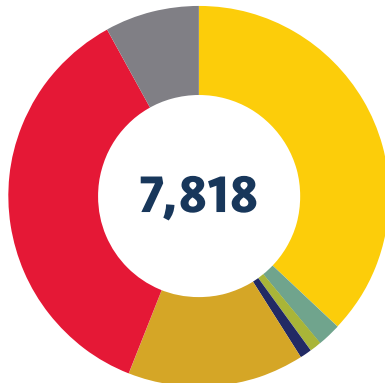
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Senator Jeff Stone

NSHE Students Living in Senate District 20



■ 3,012	College of Southern Nevada
■ 146	Great Basin College
■ 48	Truckee Meadows Community College
■ 33	Western Nevada College
■ 1,153	Nevada State College
■ 2,784	University of Nevada, Las Vegas
■ 642	University of Nevada, Reno

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
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CSN	6.0	5.6
TMCC	0.4	0.2
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Enrollment Recovery One-Shot - Total	6.6	6.0
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College of Southern Nevada

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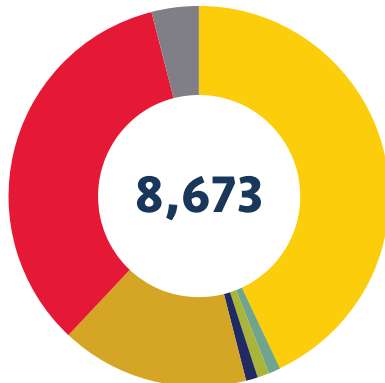
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■ 63	Western Nevada College
■ 1,394	Nevada State College
■ 2,940	University of Nevada, Las Vegas
■ 359	University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <https://ir.nevada.edu/> for more student data.

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2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS

	FY 2024 (millions)	FY 2025 (millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6

ENHANCEMENT REQUESTS

	FY 2024 (millions)	FY 2025 (millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7

Summer School for Teachers

UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0

Operating Budget Restorations*

UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9

Budget Reductions - Total

DRI Formula Restorations	1.1	1.0
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Enrollment Recovery One-Shot Funding

CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2

Enrollment Recovery One-Shot - Total

	6.6	6.0
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Other One-Shot Funding

UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	-
NevadaNet - Equipment replacement	5.0	-
Funding Formula Study	5.0	-

Other One-Shot Funding Total

	17.6	6.2
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Other State Budgets

- GOED WINN Fund - \$24 million
- Nevada Promise Scholarship - \$6 million
- Silver State Opportunity Scholarship - \$10 million
- Millennium Scholarship - \$75 million

*Position budget reductions were restored in 2021-2023 biennium and are included in the Base budget



College of Southern Nevada

Federico Zaragoza, Ph.D., President

www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper. CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings.

Desert Research Institute

Dr. Kumud Acharya, President

www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research. Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines. With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

Great Basin College

Joyce Helens, President

www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing, teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada. GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

Nevada State College

Dr. DeRionne Pollard, President

www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes high-quality instruction, exemplary service, and engaging learning experiences in all corners of the campus. Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

Truckee Meadows Community College

Dr. Karin Hilgersom, President

www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic. Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

University of Nevada, Las Vegas

Keith E. Whitfield, Ph.D., President

www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching - the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

University of Nevada, Reno

Brian Sandoval, J.D., President

www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state, offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

Western Nevada College

Dr. Kyle Dalpe, President

www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

Since 1971, WNC has offered high quality, affordable higher education to prepare students to transfer, earn degrees, and contribute to the workforce. The college offers four- and two-year degrees, as well as certifications, in a variety of areas including advanced manufacturing, business, computer technology, deaf studies, nursing, paramedicine, construction, graphic design and welding. WNC's innovative approach brings workforce training to rural students through the Commercial Driver's License (CDL) training program and the Mobile Manufacturing classroom. The college's robust dual-enrollment program (Jump Start) allows students to earn their associate's degrees while still in high school. The Carson City Campus houses the Jack C. Davis Observatory and the Western Nevada Musical Theater Company. The college is recognized as both an Hispanic Serving Institution (HSI) and a Minority Serving Institution (MSI).