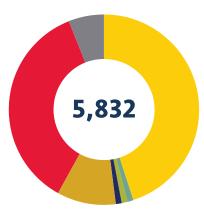




# Assemblywoman Daniele Monroe-Moreno

# NSHE Students Living in

# Assembly District 1



**2,719** College of Southern Nevada

■ **61** Great Basin College

21 Truckee Meadows Community College

■ 33 Western Nevada College

593 Nevada State College2,078 University of Nevada, L.

**2,078** University of Nevada, Las Vegas

■ **327** University of Nevada, Reno

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		_
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(million:
Graduate Student Stipends		•
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11
Summer School for Teachers	0.1	
UNR	0.1	0
UNLV	0.2	0
CSN	0.2	0
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations* UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0
TMCC	2.6	2.
WNC	0.5	0
NSC	0.6	0.
DRI	0.5	0
Other	12.9	12.
Budget Reductions - Total	37.4	37
DRI Formula Restorations	1.1	1.
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.
TMCC	0.4	0.
GBC	0.2	0.
Enrollment Recovery One-Shot - Total	6.6	6.
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5.
UNR at Lake Tahoe Transition Funding	0.8	0.
NevadaNet - Renewal of Dark Fiber	3.0	
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
Other One-Shot Funding Total	17.6	6.

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper, CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings

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#### www.dri.edu

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# www.gbcnv.edu

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# Truckee Meadows Community College

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Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

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# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

### University of Nevada, Reno

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#### www.unr.edu

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WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

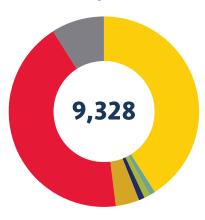




# Assemblywoman Heidi Kasama

# NSHE Students Living in

# **Assembly District 2**



3,789 College of Southern Nevada

■ **66** Great Basin College

Truckee Meadows Community College

■ 22 Western Nevada College

**411** Nevada State College

**4,210** University of Nevada, Las Vegas

■ **794** University of Nevada, Reno

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4 3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
ENTIANCE FIET REQUESTS	(millions)	(millions)
Graduate Student Stipends	(1111110113)	(IIIICIOII3)
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC NSC	0.1 0.5	0.0
Summer School for Teachers - Systemwide Total	1.0	1.0
•		
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
	7.6	,
CSN	7.6 7.9	
CSN GBC		7.9
	7.9	7.9 0.2
GBC	7.9 0.2	7.9 0.2 2.6
GBC TMCC	7.9 0.2 2.6	7.9 0.2 2.6 0.5
GBC TMCC WNC	7.9 0.2 2.6 0.5	7.9 0.2 2.6 0.5
GBC TMCC WNC NSC	7.9 0.2 2.6 0.5 0.6	7.9 0.2 2.6 0.5 0.6
GBC TMCC WNC NSC DRI	7.9 0.2 2.6 0.5 0.6 0.5	7.9 0.2 2.6 0.5 0.6 0.5
GBC TMCC WNC NSC DRI Other	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	7.9 0.2 0.9 0.6 0.9 37.4 1.0 5.6 0.2
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	7.9 0.2 2.6 0.5 0.5 12.9 37.4 1.0 5.6 0.2 0.2 6.0

# **Other State Budgets**

GOED WINN Fund - \$24 million
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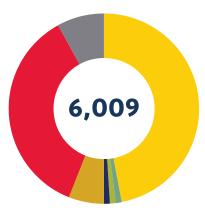




# **Assemblywoman Selena Torres**

# NSHE Students Living in

# **Assembly District 3**



2,912 College of Southern Nevada

■ **62** Great Basin College

Truckee Meadows Community College

■ 21 Western Nevada College

**344** Nevada State College

**2,188** University of Nevada, Las Vegas

■ **453** University of Nevada, Reno

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the A.A. Brown To the	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers UNR	0.1	0
UNLV	0.1	0.
CSN	0.2	0.
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0.
TMCC	2.6	2.
WNC	0.5	2.
WNC NSC	0.5 0.6	2. 0. 0.
WNC NSC DRI	0.5 0.6 0.5	2. 0. 0.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	2. 0. 0. 0.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	0.5 0.6 0.5 12.9 37.4 1.1 6.0	2. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	2. 0. 0. 12. 37. 1. 5. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	0.5 0.6 0.5 12.9 37.4 1.1 6.0	2. 0 0. 12. 37. 1. 5. 0
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	2. 0. 0. 12. 37. 1. 5. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	2. 0. 0. 12. 37. 1. 5. 0. 0.
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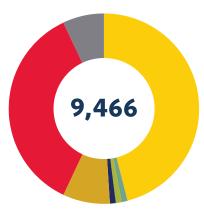




# Assemblyman Richard McArthur

# NSHE Students Living in

# **Assembly District 4**



4,482 College of Southern Nevada

■ **105** Great Basin College

36 Truckee Meadows Community College

■ **43** Western Nevada College

**715** Nevada State College

**3,386** University of Nevada, Las Vegas

■ **699** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends	, ,	` '
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers	0.1	0.
UNR	0.1	0.
UNLV CSN	0.2	0.2
GBC	0.2 0.1	0.2
NSC	0.1	0.1
Summer School for Teachers - Systemwide Total	1.0	0.5
Summer Senost for reactions Systemmae rotat		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7. <i>6</i> 7.9
UNIV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNIV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNIV TO THE TOTAL TO THE T	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.9 0.6 0.9 37.4 1.0 5.6 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0

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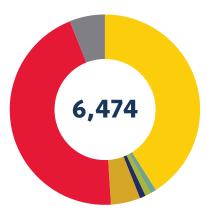




# **Assemblywoman Brittney Miller**

# NSHE Students Living in

# **Assembly District 5**



2,646	College	of Southern	Nevada

■ 55 Great Basin College
■ 28 Truckee Meadows
Community College

■ **14** Western Nevada College

338 Nevada State College2,996 University of Nevada, Las Vegas

■ **397** University of Nevada, Reno

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Alejandro Rodriguez, Director of Government Relations

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)	, ,,	,
UNLV	5.6	5.6
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
TMCC	0.4	0.2
GBC	0.2	0.2
Enrollment Recovery One-Shot - Total	6.6	6.0
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5.4
UNR at Lake Tahoe Transition Funding	0.8	0.8
NevadaNet - Renewal of Dark Fiber	3.0	
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
Other One-Shot Funding Total	17.6	6.2

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





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#### www.dri.edu

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# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

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### Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

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WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

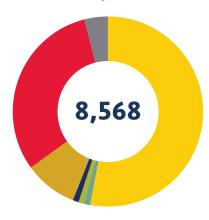




# Assemblywoman Shondra Summers-Armstrong

# NSHE Students Living in

# **Assembly District 6**



**4,594** College of Southern Nevada

■ **82** Great Basin College

35 Truckee Meadows Community College

■ 28 Western Nevada College

**775** Nevada State College

**2,703** University of Nevada, Las Vegas

■ **351** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.1
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.1
NSC Summer School for Teachers - Systemwide Total	0.5 <b>1.0</b>	0.5 <b>1.0</b>
·		
Operating Budget Restorations* UNLV		
OINEV	4.5	4.5
UNR	4.5 7.6	
		7.6
UNR	7.6	7. <i>6</i> 7.9
UNR CSN	7.6 7.9	7.6 7.9 0.2
UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNR CSN GBC TMCC	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNR CSN GBC TMCC WNC NSC	7.6 7.9 0.2 2.6 0.5 0.6	7.6 7.9 0.2 2.6 0.5 0.6
UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b>
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC Enrollment Recovery One-Shot - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4 1.0 5.6 0.2 0.2
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLY Medical School Increase Enrollment	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLY Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2 6.0

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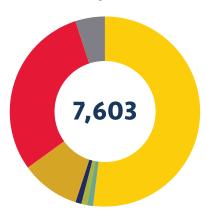




# Assemblyman Cameron (C.H.) Miller

# NSHE Students Living in

# **Assembly District 7**



4,008 College of Southern Nevada

■ **77** Great Basin College

Truckee Meadows Community College

■ 29 Western Nevada College

**769** Nevada State College

2,342 University of Nevada, Las Vegas

■ **349** University of Nevada, Reno

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# **Legislative Contacts**

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Alejandro Rodriguez, Director of Government Relations

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4
Formula Caseload Adjustment Total	(15.6)	3.2 (15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
,		
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR UNLV	0.1	0.1
CSN	0.2 0.2	0.2 0.2
GBC	0.2	0.2
NSC	0.5	0.5
	1.0	1.0
Summer School for feachers - Systemwide fotal	1.0	1.0
·	1.0	1.0
·	4.5	
Operating Budget Restorations*		4.5
Operating Budget Restorations* UNLV	4.5	4.5 7.6
Operating Budget Restorations* UNLV UNR	4.5 7.6	4.5 7.6 7.9
Operating Budget Restorations* UNLV UNR CSN	4.5 7.6 7.9	4.5 7.6 7.9 0.2
Operating Budget Restorations* UNLV UNR CSN GBC	4.5 7.6 7.9 0.2	4.5 7.6 7.9 0.2 2.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC	4.5 7.6 7.9 0.2 2.6	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5 0.6	4.5 7.6 7.9 0.2 2.6 0.5 0.6
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
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community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

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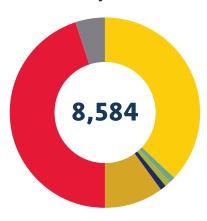




# Assemblyman Duy Nguyen

# NSHE Students Living in

# **Assembly District 8**



3,136 College of Southern Nevada

**42** Great Basin College

Truckee Meadows Community College

■ 28 Western Nevada College

**846** Nevada State College

**4,075** University of Nevada, Las Vegas

■ 428 University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers UNR	0.1	0.
UNLV	0.1	0.2
CSN	0.2	0.2
GBC	0.2	0.2
NSC	0.1	0.9
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
		0.2
GBC	0.2	
TMCC	2.6	
TMCC WNC	2.6 0.5	0.5
TMCC WNC NSC	2.6 0.5 0.6	0.5
TMCC WNC NSC DRI	2.6 0.5 0.6 0.5	0.6 0.6 0.5
TMCC WNC NSC DRI Other	2.6 0.5 0.6 0.5 12.9	0.5 0.6 0.5 12.9
TMCC WNC NSC DRI Other  Budget Reductions - Total	2.6 0.5 0.6 0.5 12.9	2.6 0.5 0.6 0.5 12.9
TMCC WNC NSC DRI Other	2.6 0.5 0.6 0.5 12.9	0.5 0.6 0.5 12.9 <b>37.</b> 4
TMCC WNC NSC DRI Other  Budget Reductions - Total	2.6 0.5 0.6 0.5 12.9	0.5 0.6 0.5 12.9 <b>37.</b> 4
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	2.6 0.5 0.6 0.5 12.9	0.5 0.6 0.5 12.9 <b>37.</b> 4 1.0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	2.6 0.5 0.6 0.5 12.9 37.4	0.5 0.6 0.5 12.9 37.4 1.0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	2.6 0.5 0.6 0.5 12.9 37.4 1.1	0.5 0.6 0.5 12.9
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	2.6 0.5 0.6 0.5 12.9 37.4 1.1	0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	0.5 0.6 0.5 12.5 37.4 1.0 5.6 0.2 6.0
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TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	0.5 0.6 0.5 12.5 37.4 1.0 5.6 0.2 6.0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	0.5 0.6 0.5 12.9 37.4 1.0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLY Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	0.5 0.6 0.5 12.5 37.4 1.0 5.6 0.2 6.0

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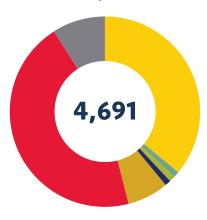




# **Assemblyman Steve Yeager**

# NSHE Students Living in

# **Assembly District 9**



**1,720** College of Southern Nevada

■ **26** Great Basin College

Truckee Meadows Community College

■ 11 Western Nevada College

**337** Nevada State College

**2,174** University of Nevada, Las Vegas

■ **399** University of Nevada, Reno

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CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends	, ,	` '
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers	0.1	0.
UNR	0.1	0.
UNLV CSN	0.2	0.2
GBC	0.2 0.1	0.2
NSC	0.1	0.1
Summer School for Teachers - Systemwide Total	1.0	0.5
Summer Senost for reactions Systemmae rotat		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7. <i>6</i> 7.9
UNIV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNIV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNIV TO THE TOTAL TO THE T	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
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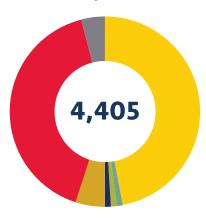




# **Assemblywoman Sabra Newby**

# NSHE Students Living in

# **Assembly District 10**



2,126 College of Southern Nevada

■ **40** Great Basin College

16 Truckee Meadows Community College

■ **15** Western Nevada College

237 Nevada State College

**1,786** University of Nevada, Las Vegas

■ **185** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends	, ,	` '
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers	0.1	0.
UNR	0.1	0.
UNLV CSN	0.2	0.2
GBC	0.2 0.1	0.2
NSC	0.1	0.1
Summer School for Teachers - Systemwide Total	1.0	0.5
Summer Senost for reactions Systemmae rotat		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7. <i>6</i> 7.9
UNIV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNIV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNIV TO THE TOTAL TO THE T	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
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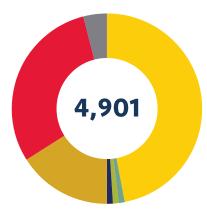




# Assemblywoman Bea Duran

# NSHE Students Living in

# **Assembly District 11**



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■ 35 Western Nevada College

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arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the A.A. Brown To the	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers UNR	0.1	0
UNLV	0.1	0.
CSN	0.2	0.
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0.
TMCC	2.6	2.
WNC	0.5	2.
WNC NSC	0.5 0.6	2. 0. 0.
WNC NSC DRI	0.5 0.6 0.5	2. 0. 0.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	2. 0. 0. 0.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	0.5 0.6 0.5 12.9 37.4 1.1 6.0	2. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	2. 0. 0. 12. 37. 1. 5. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	0.5 0.6 0.5 12.9 37.4 1.1 6.0	2. 0 0. 12. 37. 1. 5. 0
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WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLY Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 12. 37. 1. 5. 0. 0.

# **Other State Budgets**

GOED WINN Fund - \$24 million
Nevada Promise Scholarship - \$6 million
Silver State Opportunity Scholarship - \$10 million
Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper, CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings

#### **Desert Research Institute**

#### Dr. Kumud Acharya, President

#### www.dri.edu

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# **Great Basin College**

# Joyce Helens, President

# www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing. teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada, GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

# Nevada State College

### Dr. DeRionne Pollard, President

#### www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes highquality instruction, exemplary service, and engaging learning experiences in all corners of the campus Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

# Truckee Meadows Community College

### Dr. Karin Hilgersom, President

# www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

# University of Nevada, Las Vegas

# Keith E. Whitfield, Ph.D., President www.unlv.edu

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community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

### University of Nevada, Reno

### Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

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WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

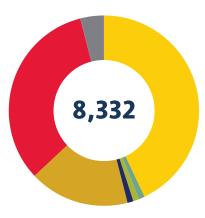




# **Assemblyman Max Carter**

# NSHE Students Living in

# **Assembly District 12**



3,709 College of Southern Nevada85 Great Basin College

Truckee Meadows
Community College

66 Western Nevada College
1,398 Nevada State College
2,719 University of Nevada, Las Vegas

■ **336** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

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	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.
NSC	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.5
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
TMCC	0.4	0.2
	0.2	0.2
GBC		6.0
	6.6	
Enrollment Recovery One-Shot - Total	<b>6.6</b> 3.8	
Enrollment Recovery One-Shot - Total Other One-Shot Funding		5.4
Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5.4
Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	3.8 0.8	5.4
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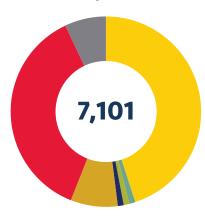




# **Assemblyman Brian Hibbetts**

# NSHE Students Living in

# **Assembly District 13**



3,259 College of Southern Nevada

■ **69** Great Basin College

25 Truckee Meadows Community College

■ 31 Western Nevada College

■ **594** Nevada State College

**2,593** University of Nevada, Las Vegas

■ **530** University of Nevada, Reno

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	(millions)	(millions
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ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends	, ,	` '
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Summer School for Teachers	0.1	0.7
UNR	0.1	0.1
UNLV CSN	0.2	0.2
GBC	0.2 0.1	0.2
NSC	0.1	0.1
Summer School for Teachers - Systemwide Total	1.0	0.5
Operating Pudget Destorations*		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7. <i>6</i> 7.9
UNIV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNIV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNIV TO THE TOTAL TO THE T	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC	7.6 7.9 0.2 2.6 0.5 0.6	7.6 7.9 0.2 2.6 0.5 0.6
UNLV UNR CSN GBC TMCC WNC NSC DRI	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.9 0.6 0.9 37.4 1.0 5.6 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
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UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

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# Keith E. Whitfield, Ph.D., President www.unlv.edu

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community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

### University of Nevada, Reno

### Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

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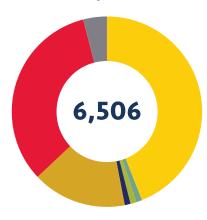




# Assemblywoman Erica Mosca

# NSHE Students Living in

# **Assembly District 14**



**2,897** College of Southern Nevada

57 Great Basin College11 Truckee Meadows Community College

■ **56** Western Nevada College

1,072 Nevada State College2,162 University of Nevada, Las Vegas

■ 251 University of Nevada, Reno

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# **Legislative Contacts**

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Alejandro Rodriguez, Director of Government Relations

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arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		_
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
·	(millions)	(million:
Graduate Student Stipends		•
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11
Summer School for Teachers	0.1	
UNR	0.1	0
UNLV	0.2	0
CSN	0.2	0
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations* UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0
TMCC	2.6	2.
WNC	0.5	0
NSC	0.6	0.
DRI	0.5	0
Other	12.9	12.
Budget Reductions - Total	37.4	37.
DRI Formula Restorations	1.1	1.
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.
TMCC	0.4	0.
GBC	0.2	0.
Enrollment Recovery One-Shot - Total	6.6	6.
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5.
UNR at Lake Tahoe Transition Funding	0.8	0.
NevadaNet - Renewal of Dark Fiber	3.0	
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
Other One-Shot Funding Total	17.6	6.

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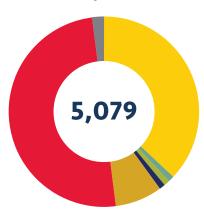




# **Assemblyman Howard Watts**

# NSHE Students Living in

# **Assembly District 15**



1,933 College of Southern Nevada

■ **39** Great Basin College

13 Truckee Meadows Community College

■ 22 Western Nevada College

**400** Nevada State College

**2,581** University of Nevada, Las Vegas

■ 91 University of Nevada, Reno

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	FY 2024	FY 2025
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends	, ,	` '
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers	0.1	0.7
UNR	0.1	0.1
UNLV CSN	0.2	0.2
GBC	0.2 0.1	0.2
NSC	0.1	0.1
Summer School for Teachers - Systemwide Total	1.0	0.5
Operating Pudget Destorations*		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7. <i>6</i> 7.9
UNIV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNIV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNIV TO THE TOTAL TO THE T	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC	7.6 7.9 0.2 2.6 0.5 0.6	7.6 7.9 0.2 2.6 0.5 0.6
UNLV UNR CSN GBC TMCC WNC NSC DRI	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
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UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0

# **Other State Budgets**

GOED WINN Fund - \$24 million

Nevada Promise Scholarship - \$6 million

Silver State Opportunity Scholarship - \$10 million

Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

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Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

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### University of Nevada, Reno

### Brian Sandoval, J.D., President

#### www.unr.edu

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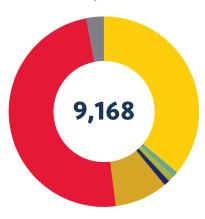




# Assemblywoman Cecelia González

# NSHE Students Living in

# **Assembly District 16**



3,303 College of Southern Nevada

■ **65** Great Basin College

Truckee Meadows Community College

■ 25 Western Nevada College

**832** Nevada State College

**4,607** University of Nevada, Las Vegas

■ 311 University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

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# **Legislative Contacts**

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aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		_
UNLV	5.6	5.
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.€
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers	0.1	0
UNR	0.1	0
UNLV	0.2	0.
CSN	0.2	0.
GBC	0.1	0
NSC Substitution Continued to Table	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations* UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0.
TMCC	2.6	2.
WNC	0.5	0.
NSC	0.6	0.
DRI	0.5	0.
Other	12.9	12.
Budget Reductions - Total	37.4	37.
DRI Formula Restorations	1.1	1.
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.
TMCC	0.4	0.
GBC	0.2	0.
Enrollment Recovery One-Shot - Total	6.6	6.
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5
UNR at Lake Tahoe Transition Funding	0.8	0.
NevadaNet - Renewal of Dark Fiber	3.0	
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
Other One-Shot Funding Total	17.6	6.

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





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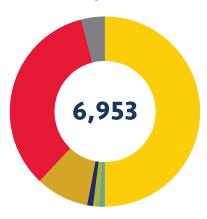




# **Assemblywoman Clara (Claire) Thomas**

# NSHE Students Living in

# **Assembly District 17**



**3,595** College of Southern Nevada

**77** Great Basin College

29 Truckee Meadows Community College

■ 35 Western Nevada College

■ **592** Nevada State College

**2,348** University of Nevada, Las Vegas

■ 277 University of Nevada, Reno

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	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4
Formula Caseload Adjustment Total	(15.6)	3.2 (15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
,		
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR UNLV	0.1 0.2	0.1 0.2
CSN	0.2	0.2
GBC	0.2	0.2
NSC	0.5	0.5
1130	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
·	1.0	1.0
·	<b>1.0</b> 4.5	
Operating Budget Restorations*		4.5
Operating Budget Restorations* UNLV	4.5	4.5 7.6
Operating Budget Restorations* UNLV UNR	4.5 7.6	4.5 7.6 7.9
Operating Budget Restorations* UNLV UNR CSN	4.5 7.6 7.9	4.5 7.6 7.9 0.2
Operating Budget Restorations* UNLV UNR CSN GBC	4.5 7.6 7.9 0.2	4.5 7.6 7.9 0.2 2.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC	4.5 7.6 7.9 0.2 2.6	4.5 7.6 7.9 0.2 2.6 0.5
UNR CSN GBC TMCC WNC	4.5 7.6 7.9 0.2 2.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5 0.6	4.5 7.6 7.9 0.2 2.6 0.5 0.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
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Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
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Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0 5.6 0.2 0.2
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0 5.6 0.2 0.2
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Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	1.0 4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2 6.0

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





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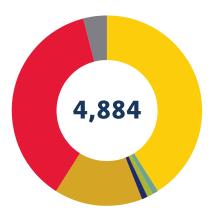




# **Assemblywoman Venicia Considine**

# NSHE Students Living in

# **Assembly District 18**



College of Southern Nevada Great Basin College

Truckee Meadows Community College Western Nevada College

**26** 

Nevada State College 753 1,824 University of Nevada, Las Vegas

University of Nevada, Reno **156** 

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Alejandro Rodriguez, Director of Government Relations

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)	(millions)	(millions
•	5.6	5.
UNLV UNR		
	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the AA I'm to the AA I'	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(million
Graduate Student Stipends	(11111110115)	(111111011)
UNR	2.3	3
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	°
Summer School for Teachers	0.0	
UNR	0.1	C
UNLV	0.2	0
CSN	0.2	0
GBC	0.1	C
NSC	0.5	0
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations*		
UNLV	4.5	4
UNR	7.6	7
CSN	7.9	7
GBC	0.2	0
TMCC	2.6	2
WNC	0.5	0
NSC	0.6	0
DRI	0.5	0
Other	12.9	12
Budget Reductions - Total	37.4	37
DRI Formula Restorations	1.1	1.
Enrollment Recovery One-Shot Funding		
CSN	6.0	5
TMCC	0.4	0
GBC	0.2	0
Enrollment Recovery One-Shot - Total	6.6	6.
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5
UNR at Lake Tahoe Transition Funding	0.8	0
NevadaNet - Renewal of Dark Fiber	3.0	
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
Other One-Shot Funding Total	17.6	6

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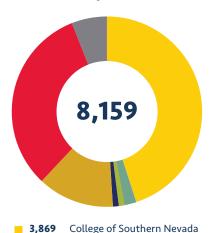




# **Assemblyman Toby Yurek**

# NSHE Students Living in

# **Assembly District 19**



3,007	College of Southern Neva
<b>141</b>	Great Basin College
<b>40</b>	Truckee Meadows Community College
38	Western Nevada College

1,032 Nevada State College
2,584 University of Nevada, Las Vegas
455 University of Nevada, Reno

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	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6
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ENHANCEMENT REQUESTS	FY 2024	FY 202!
·	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC	0.1	0.
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GBC	0.2	0.2
TMCC	2.6	2.6
WNC	0.5	0.5
NSC	0.6	0.6
DRI	0.5	0.
Other	12.9	12.9
Budget Reductions - Total	37.4	37.4
DRI Formula Restorations	1.1	1.0
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.6
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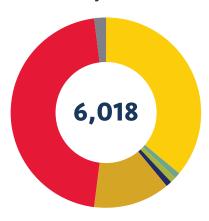




# **Assemblyman David Orentlicher**

# NSHE Students Living in

# **Assembly District 20**



**2,188** College of Southern Nevada

■ **57** Great Basin College

Truckee Meadows Community College

■ 24 Western Nevada College

**760** Nevada State College

**2,830** University of Nevada, Las Vegas

■ **143** University of Nevada, Reno

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)	(millions)	(millions
	5.6	5.
UNLV UNR		
	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the AA I'm to the AA I'	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(million
Graduate Student Stipends	(11111110115)	(111111011)
UNR	2.3	3
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	°
Summer School for Teachers	0.0	
UNR	0.1	C
UNLV	0.2	0
CSN	0.2	0
GBC	0.1	C
NSC	0.5	0
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations*		
UNLV	4.5	4
UNR	7.6	7
CSN	7.9	7
GBC	0.2	0
TMCC	2.6	2
WNC	0.5	0
NSC	0.6	0
DRI	0.5	0
Other	12.9	12
Budget Reductions - Total	37.4	37
DRI Formula Restorations	1.1	1.
Enrollment Recovery One-Shot Funding		
CSN	6.0	5
TMCC	0.4	0
GBC	0.2	0
Enrollment Recovery One-Shot - Total	6.6	6.
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5
UNR at Lake Tahoe Transition Funding	0.8	0
NevadaNet - Renewal of Dark Fiber	3.0	·
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
i anang i ormula study	5.0	

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





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#### www.dri.edu

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# www.gbcnv.edu

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careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

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# www.tmcc.edu

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# Keith E. Whitfield, Ph.D., President www.unlv.edu

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community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

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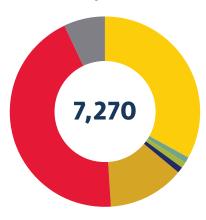




# Assemblywoman Elaine Marzola

# NSHE Students Living in

# **Assembly District 21**



2,433 College of Southern Nevada

■ **56** Great Basin College

44 Truckee Meadows Community College

■ **15** Western Nevada College

**930** Nevada State College

**3,273** University of Nevada, Las Vegas

■ **519** University of Nevada, Reno

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the A.A.B. To the	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers UNR	0.1	0
UNLV	0.1	0.
CSN	0.2	0.
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0.
TMCC	2.6	2.
WNC	0.5	2.
WNC NSC	0.5 0.6	2. 0. 0.
WNC NSC DRI	0.5 0.6 0.5	2. 0. 0.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	2. 0. 0. 0.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	0.5 0.6 0.5 12.9 37.4 1.1 6.0	2. 0. 0. 12. 37. 1.
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WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 12. 37. 1. 5. 0. 0.

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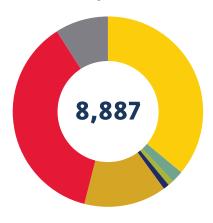




# Assemblywoman Melissa Hardy

# NSHE Students Living in

# **Assembly District 22**



3,200	College of Southern Nevada
<b>149</b>	Great Basin College







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	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4
Formula Caseload Adjustment Total	(15.6)	3.2 (15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
,		
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR UNLV	0.1	0.1
CSN	0.2 0.2	0.2 0.2
GBC	0.2	0.2
NSC	0.5	0.5
	1.0	1.0
Summer School for feachers - Systemwide fotal	1.0	1.0
·	1.0	1.0
·	4.5	
Operating Budget Restorations*		4.5
Operating Budget Restorations* UNLV	4.5	4.5 7.6
Operating Budget Restorations* UNLV UNR	4.5 7.6	4.5 7.6 7.9
Operating Budget Restorations* UNLV UNR CSN	4.5 7.6 7.9	4.5 7.6 7.9 0.2
Operating Budget Restorations* UNLV UNR CSN GBC	4.5 7.6 7.9 0.2	4.5 7.6 7.9 0.2 2.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC	4.5 7.6 7.9 0.2 2.6	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5 0.6	4.5 7.6 7.9 0.2 2.6 0.5 0.6
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
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Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4 1.0
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GOED WINN Fund - \$24 million
Nevada Promise Scholarship - \$6 million
Silver State Opportunity Scholarship - \$10 million
Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper, CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings

#### **Desert Research Institute**

#### Dr. Kumud Acharya, President

#### www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

# **Great Basin College**

# Joyce Helens, President

# www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing. teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada, GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

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# Nevada State College

## Dr. DeRionne Pollard, President

#### www.nsc.edu

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# Truckee Meadows Community College

## Dr. Karin Hilgersom, President

# www.tmcc.edu

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# University of Nevada, Las Vegas

# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

## University of Nevada, Reno

## Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

# Dr. Kyle Dalpe, President

# www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

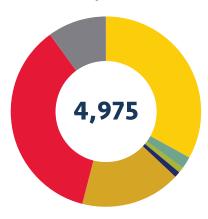




# Assemblywoman Danielle Gallant

# NSHE Students Living in

# **Assembly District 23**



1,628	College of Southern Nevada
<b>114</b>	Great Basin College
33	Truckee Meadows Community College

19 Western Nevada College839 Nevada State College1,848 University of Nevada, Las Vegas

■ **494** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

Dale A. R. Erquiaga, Acting Chancellor (775) 343-5042

derquiaga@nshe.nevada.edu

Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4
Formula Caseload Adjustment Total	(15.6)	3.2 (15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
,		
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR UNLV	0.1	0.1
CSN	0.2 0.2	0.2 0.2
GBC	0.2	0.2
NSC	0.5	0.5
	1.0	1.0
Summer School for feachers - Systemwide fotal	1.0	1.0
·	1.0	1.0
·	4.5	
Operating Budget Restorations*		4.5
Operating Budget Restorations* UNLV	4.5	4.5 7.6
Operating Budget Restorations* UNLV UNR	4.5 7.6	4.5 7.6 7.9
Operating Budget Restorations* UNLV UNR CSN	4.5 7.6 7.9	4.5 7.6 7.9 0.2
Operating Budget Restorations* UNLV UNR CSN GBC	4.5 7.6 7.9 0.2	4.5 7.6 7.9 0.2 2.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC	4.5 7.6 7.9 0.2 2.6	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5
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Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
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Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
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## University of Nevada, Reno

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#### www.unr.edu

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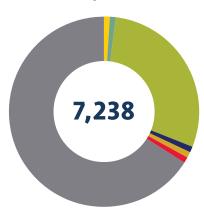




# **Assemblywoman Sarah Peters**

# NSHE Students Living in

# **Assembly District 24**



25 College of Southern Nevada

■ 28 Great Basin College

**2,176** Truckee Meadows Community College

**78** Western Nevada College

16 Nevada State College

**44** University of Nevada, Las Vegas

**4,871** University of Nevada, Reno

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arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4 3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
ENTIANCE FIET REQUESTS	(millions)	(millions)
Graduate Student Stipends	(1111110113)	(IIIICIOII3)
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC NSC	0.1 0.5	0.0
Summer School for Teachers - Systemwide Total	1.0	1.0
•		
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
	7.6	,
CSN	7.6 7.9	
CSN GBC		7.9
	7.9	7.9 0.2
GBC	7.9 0.2	7.9 0.2 2.6
GBC TMCC	7.9 0.2 2.6	7.9 0.2 2.6 0.5
GBC TMCC WNC	7.9 0.2 2.6 0.5	7.9 0.2 2.6 0.5
GBC TMCC WNC NSC	7.9 0.2 2.6 0.5 0.6	7.9 0.2 2.6 0.5 0.6
GBC TMCC WNC NSC DRI	7.9 0.2 2.6 0.5 0.6 0.5	7.9 0.2 2.6 0.5 0.6 0.5
GBC TMCC WNC NSC DRI Other	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	7.9 0.2 0.9 0.6 0.9 37.4 1.0 5.6 0.2
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
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# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

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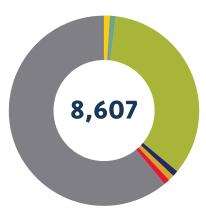




# Assemblywoman Selena La Rue Hatch

# NSHE Students Living in

# **Assembly District 25**



29 College of Southern Nevada

**37** Great Basin College

**3,018** Truckee Meadows Community College

■ 128 Western Nevada College

**21** Nevada State College

79 University of Nevada, Las Vegas

■ **5,295** University of Nevada, Reno

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)	(millions)	(millions
	5.6	5.
UNLV UNR		
	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the AA I'm to the AA I'	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(million
Graduate Student Stipends	(11111110115)	(111111011)
UNR	2.3	3
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	°
Summer School for Teachers	0.0	
UNR	0.1	C
UNLV	0.2	0
CSN	0.2	0
GBC	0.1	C
NSC	0.5	0
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations*		
UNLV	4.5	4
UNR	7.6	7
CSN	7.9	7
GBC	0.2	0
TMCC	2.6	2
WNC	0.5	0
NSC	0.6	0
DRI	0.5	0
Other	12.9	12
Budget Reductions - Total	37.4	37
DRI Formula Restorations	1.1	1.
Enrollment Recovery One-Shot Funding		
CSN	6.0	5
TMCC	0.4	0
GBC	0.2	0
Enrollment Recovery One-Shot - Total	6.6	6.
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5
UNR at Lake Tahoe Transition Funding	0.8	0
NevadaNet - Renewal of Dark Fiber	3.0	·
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
i anang i ormula study	5.0	

# **Other State Budgets**

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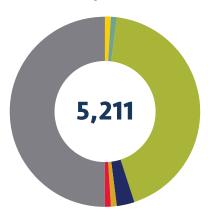




# Assemblyman Rich DeLong

# NSHE Students Living in

# **Assembly District 26**



12 College of Southern Nevada

■ 23 Great Basin College

**2,232** Truckee Meadows Community College

■ **165** Western Nevada College

■ **18** Nevada State College

69 University of Nevada, Las Vegas

**2,692** University of Nevada, Reno

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	(millions)	(millions)
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UNLV	0.2	0.2
CSN	0.2	0.2
GBC NSC	0.1 0.5	0.0
Summer School for Teachers - Systemwide Total	1.0	1.0
•		
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
	7.6	,
CSN	7.6 7.9	
CSN GBC		7.9
	7.9	7.9 0.2
GBC	7.9 0.2	7.9 0.2 2.6
GBC TMCC	7.9 0.2 2.6	7.9 0.2 2.6 0.5
GBC TMCC WNC	7.9 0.2 2.6 0.5	7.9 0.2 2.6 0.5
GBC TMCC WNC NSC	7.9 0.2 2.6 0.5 0.6	7.9 0.2 2.6 0.5 0.6
GBC TMCC WNC NSC DRI	7.9 0.2 2.6 0.5 0.6 0.5	7.9 0.2 2.6 0.5 0.6 0.5
GBC TMCC WNC NSC DRI Other	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	7.9 0.2 0.9 0.6 0.9 37.4 1.0 5.6 0.2
GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
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Nevada Promise Scholarship - \$6 million
Silver State Opportunity Scholarship - \$10 million
Millennium Scholarship - \$75 million





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#### Dr. Kumud Acharya, President

#### www.dri.edu

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# www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing. teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada, GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

# Nevada State College

## Dr. DeRionne Pollard, President

#### www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes highquality instruction, exemplary service, and engaging learning experiences in all corners of the campus Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

# Truckee Meadows Community College

## Dr. Karin Hilgersom, President

# www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

# University of Nevada, Las Vegas

# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

## University of Nevada, Reno

## Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

# Dr. Kyle Dalpe, President

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WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

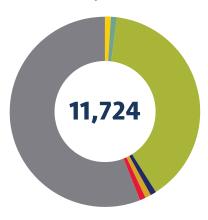




# **Assemblywoman Angie Taylor**

# NSHE Students Living in

# **Assembly District 27**



45 College of Southern Nevada

**42** Great Basin College

**4,732** Truckee Meadows Community College

■ **144** Western Nevada College

27 Nevada State College

■ 83 University of Nevada, Las Vegas

■ **6,651** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Andrew Clinger, CFO (775) 784-3408

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the A.A. Brown To the	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers UNR	0.1	0
UNLV	0.1	0.
CSN	0.2	0.
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.0
Operating Budget Restorations*		
UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0.
TMCC	2.6	2.
WNC	0.5	2.
WNC NSC	0.5 0.6	2. 0. 0.
WNC NSC DRI	0.5 0.6 0.5	2. 0. 0.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	2. 0. 0. 0.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	0.5 0.6 0.5 12.9 <b>37.4</b> 1.1	2. 0. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	0.5 0.6 0.5 12.9 37.4 1.1 6.0	2. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	2. 0. 0. 12. 37. 1. 5. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	0.5 0.6 0.5 12.9 37.4 1.1 6.0	2. 0 0. 12. 37. 1. 5. 0
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	2. 0. 0. 12. 37. 1. 5. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	2. 0. 0. 12. 37. 1. 5. 0. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 0. 12. 37. 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 12. 37. 1. 5. 0. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 12. 37. 1. 5. 0. 0.

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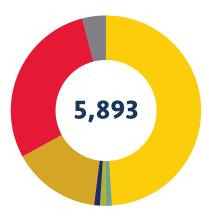




# Assemblyman Reuben D'Silva

# NSHE Students Living in

# **Assembly District 28**



2,962	College of Southern Nevada

■ 40 Great Basin College

17 Truckee Meadows Community College

■ **42** Western Nevada College

892 Nevada State College1,724 University of Nevada, Las Vegas

■ 216 University of Nevada, Reno

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# **Legislative Contacts**

Dale A. R. Erquiaga, Acting Chancellor (775) 343-5042

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Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

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	(millions)	(millions
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NSC	0.5	0.
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CSN	7.9	7.
GBC	0.2	0
	2.6	
TMCC		
WNC	0.5	0.
WNC NSC	0.5 0.6	0. 0.
WNC NSC DRI	0.5 0.6 0.5	0. 0. 0.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	0. 0. 0. 12.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	0. 0. 0. 12. 37.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	0. 0. 0. 12. 37.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	0.5 0.6 0.5 12.9	0. 0. 0. 12. <b>37.</b> 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	0.5 0.6 0.5 12.9 37.4 1.1 6.0	0. 0. 0. 12. <b>37.</b> 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	0. 0. 12. 37. 1. 5. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	0.5 0.6 0.5 12.9 37.4 1.1 6.0	0. 0. 12. 37. 1. 5. 0
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	0. 0. 12. 37. 1. 5. 0. 0. 6.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	0. 0. 12. 37. 1. 5. 0. 0. 6.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	0. 0. 12. 37. 1. 5. 0. 0. 6.
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# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





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## Brian Sandoval, J.D., President

#### www.unr.edu

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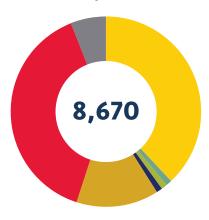




# Assemblywoman Lesley E. Cohen

# NSHE Students Living in

# **Assembly District 29**



3,423 College of Southern Nevada

■ **105** Great Basin College

32 Truckee Meadows Community College

■ 30 Western Nevada College

**1,222** Nevada State College

**3,368** University of Nevada, Las Vegas

■ **490** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends	, ,	` '
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers	0.1	0.7
UNR	0.1	0.
UNLV CSN	0.2	0.2
GBC	0.2 0.1	0.2
NSC	0.1	0.1
Summer School for Teachers - Systemwide Total	1.0	0.5
Summer Sensor for reactions System vide rotat		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7.6 7.9
UNLV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNLV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNLV UNR CSN GBC TMCC	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.9 0.6 0.5 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4 1.0 5.6 0.2 0.2 6.0

# **Other State Budgets**

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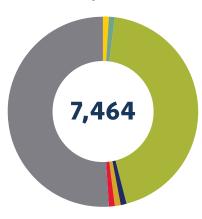




# Assemblywoman Natha C. Anderson

# NSHE Students Living in

# **Assembly District 30**



25 College of Southern Nevada

■ 21 Great Basin College

**3,359** Truckee Meadows Community College

■ 106 Western Nevada College

**23** Nevada State College

■ 60 University of Nevada, Las Vegas

**3,870** University of Nevada, Reno

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Alejandro Rodriguez, Director of Government Relations

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		_
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
·	(millions)	(million:
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11
Summer School for Teachers	0.1	
UNR	0.1	0
UNLV	0.2	0
CSN	0.2	0
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations* UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0
TMCC	2.6	2.
WNC	0.5	0
NSC	0.6	0.
DRI	0.5	0
Other	12.9	12.
Budget Reductions - Total	37.4	37
DRI Formula Restorations	1.1	1.
Enrollment Recovery One-Shot Funding		
CSN	6.0	5.
TMCC	0.4	0.
GBC	0.2	0.
Enrollment Recovery One-Shot - Total	6.6	6.
Other One-Shot Funding UNLV Medical School Increase Enrollment	3.8	5.
UNR at Lake Tahoe Transition Funding	0.8	0.
NevadaNet - Renewal of Dark Fiber	3.0	
NevadaNet - Equipment replacement	5.0	
Funding Formula Study	5.0	
Other One-Shot Funding Total	17.6	6.

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





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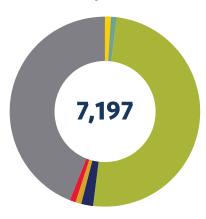




# Assemblywoman Jill Dickman

# NSHE Students Living in

# **Assembly District 31**



27 College of Southern Nevada

■ 31 Great Basin College

**3,778** Truckee Meadows Community College

■ 118 Western Nevada College

22 Nevada State College67 University of Nevada, Las Vegas

**3,154** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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derquiaga@nshe.nevada.edu

Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4 3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
ENTIANCE FIET REQUESTS	(millions)	(millions)
Graduate Student Stipends	(IIIIIIIIII)	(IIIICIOII3)
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC NSC	0.1 0.5	0.0
Summer School for Teachers - Systemwide Total	1.0	1.0
•		
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
UNR CSN	7.6 7.9	
		7.9
CSN	7.9	7.9 0.2
CSN GBC	7.9 0.2	7.9 0.2 2.6
CSN GBC TMCC	7.9 0.2 2.6	7.9 0.2 2.6 0.5
CSN GBC TMCC WNC	7.9 0.2 2.6 0.5	7.9 0.2 2.6 0.5
CSN GBC TMCC WNC NSC	7.9 0.2 2.6 0.5 0.6	7.9 0.2 2.6 0.5 0.6
CSN GBC TMCC WNC NSC DRI	7.9 0.2 2.6 0.5 0.6 0.5	7.9 0.2 2.6 0.5 0.6 0.5
CSN GBC TMCC WNC NSC DRI Other	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	7.9 0.2 0.9 0.6 0.9 37,4 1.0 5.6 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0

# **Other State Budgets**

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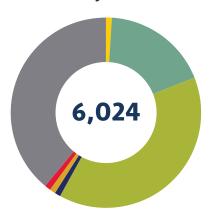




# Assemblywoman Alexis Hansen

# NSHE Students Living in

# **Assembly District 32**



College of Southern Nevada

**1,069** Great Basin College

**2,357** Truckee Meadows Community College

■ **87** Western Nevada College

9 Nevada State College

67 University of Nevada, Las Vegas

**2,402** University of Nevada, Reno

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# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)	(millions)	(millions
•	5.6	5.
UNLV UNR		
	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the AA I'm to the AA I'	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(million
Graduate Student Stipends	(11111110115)	(111111011)
UNR	2.3	3
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	°
Summer School for Teachers	0.0	
UNR	0.1	C
UNLV	0.2	0
CSN	0.2	0
GBC	0.1	C
NSC	0.5	0
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations*		
UNLV	4.5	4
UNR	7.6	7
CSN	7.9	7
GBC	0.2	0
TMCC	2.6	2
WNC	0.5	0
NSC	0.6	0
DRI	0.5	0
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# Nevada State College

## Dr. DeRionne Pollard, President

#### www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes highquality instruction, exemplary service, and engaging learning experiences in all corners of the campus Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

# Truckee Meadows Community College

## Dr. Karin Hilgersom, President

# www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

# University of Nevada, Las Vegas

# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

## University of Nevada, Reno

## Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

# Dr. Kyle Dalpe, President

# www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

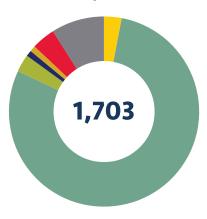




# Assemblyman Bert Gurr

# NSHE Students Living in

# **Assembly District 33**



**50** College of Southern Nevada

■ **1,355** Great Basin College

54 Truckee Meadows Community College

■ **18** Western Nevada College

**7** Nevada State College

68 University of Nevada, Las Vegas

■ **151** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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derquiaga@nshe.nevada.edu

Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4 3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
ENTIANCE FIET REQUESTS	(millions)	(millions)
Graduate Student Stipends	(IIIIIIIIII)	(IIIICIOII3)
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC NSC	0.1 0.5	0.0
Summer School for Teachers - Systemwide Total	1.0	1.0
•		
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
UNR CSN	7.6 7.9	
		7.9
CSN	7.9	7.9 0.2
CSN GBC	7.9 0.2	7.9 0.2 2.6
CSN GBC TMCC	7.9 0.2 2.6	7.9 0.2 2.6 0.5
CSN GBC TMCC WNC	7.9 0.2 2.6 0.5	7.9 0.2 2.6 0.5
CSN GBC TMCC WNC NSC	7.9 0.2 2.6 0.5 0.6	7.9 0.2 2.6 0.5 0.6
CSN GBC TMCC WNC NSC DRI	7.9 0.2 2.6 0.5 0.6 0.5	7.9 0.2 2.6 0.5 0.6 0.5
CSN GBC TMCC WNC NSC DRI Other	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	7.9 0.2 0.9 0.6 0.9 37,4 1.0 5.6 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0

# **Other State Budgets**

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# Federico Zaragoza, Ph.D., President www.csn.edu

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# Joyce Helens, President

# www.gbcnv.edu

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# Western Nevada College

# Dr. Kyle Dalpe, President

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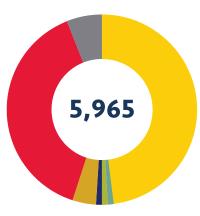




# Assemblywoman Shannon Bilbray-Axelrod

# NSHE Students Living in

# **Assembly District 34**



2,977 College of Southern Nevada

■ **52** Great Basin College

Truckee Meadows Community College

■ **18** Western Nevada College

**246** Nevada State College

2,317 University of Nevada, Las Vegas

**332** University of Nevada, Reno

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# **Legislative Contacts**

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Andrew Clinger, CFO (775) 784-3408

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the A.A. Brown To the	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers UNR	0.1	0
UNLV	0.1	0.
CSN	0.2	0.
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations*		
UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC	0.2	0
	2.6	
TMCC		
WNC	0.5	0.
WNC NSC	0.5 0.6	0. 0.
WNC NSC DRI	0.5 0.6 0.5	0. 0. 0.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	0. 0. 0. 12.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	0. 0. 0. 12. 37.
WNC NSC DRI Other	0.5 0.6 0.5 12.9	0. 0. 0. 12. 37.
WNC NSC DRI Other Budget Reductions - Total	0.5 0.6 0.5 12.9	0. 0. 0. 12.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	0.5 0.6 0.5 12.9 37.4	0. 0. 0. 12. <b>37.</b> 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	0.5 0.6 0.5 12.9 37.4 1.1 6.0	0. 0. 0. 12. <b>37.</b> 1.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	0. 0. 12. 37. 1. 5. 0.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	0.5 0.6 0.5 12.9 37.4 1.1 6.0	0. 0. 12. 37. 1. 5. 0
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	0. 0. 12. 37. 1. 5. 0. 0. 6.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	0. 0. 12. 37. 1. 5. 0. 0. 6.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	0. 0. 12. 37. 1. 5. 0. 0. 6.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	0. 0. 12. 37. 1. 5. 0. 0. 6.
WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 12. 37. 1. 5. 0. 6.

# **Other State Budgets**

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# www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing. teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada, GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

# Nevada State College

## Dr. DeRionne Pollard, President

#### www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes highquality instruction, exemplary service, and engaging learning experiences in all corners of the campus Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

# Truckee Meadows Community College

## Dr. Karin Hilgersom, President

# www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

# University of Nevada, Las Vegas

# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

## University of Nevada, Reno

## Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

# Dr. Kyle Dalpe, President

# www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

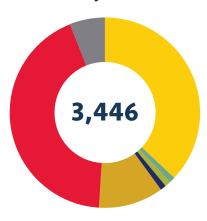




# Assemblywoman Michelle Gorelow

# NSHE Students Living in

# **Assembly District 35**



1,301 College of Southern Nevada

■ 21 Great Basin College

Truckee Meadows Community College

■ **15** Western Nevada College

**364** Nevada State College

**1,540** University of Nevada, Las Vegas

■ **190** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4
Formula Caseload Adjustment Total	(15.6)	3.2 (15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
,		
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
UNLV	6.0	8.1
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR UNLV	0.1 0.2	0.1 0.2
CSN	0.2	0.2
GBC	0.2	0.2
NSC	0.5	0.5
1130	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
·	1.0	1.0
·	<b>1.0</b> 4.5	
Operating Budget Restorations*		4.5
Operating Budget Restorations* UNLV	4.5	4.5 7.6
Operating Budget Restorations* UNLV UNR	4.5 7.6	4.5 7.6 7.9
Operating Budget Restorations*  UNLV  UNR  CSN	4.5 7.6 7.9	4.5 7.6 7.9 0.2
Operating Budget Restorations* UNLV UNR CSN GBC	4.5 7.6 7.9 0.2	4.5 7.6 7.9 0.2 2.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC	4.5 7.6 7.9 0.2 2.6	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC	4.5 7.6 7.9 0.2 2.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5 0.6	4.5 7.6 7.9 0.2 2.6 0.5 0.6
UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0 5.6 0.2 0.2
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0 5.6 0.2 0.2
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	1.0 4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0 5.4 0.8

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper, CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings

#### **Desert Research Institute**

#### Dr. Kumud Acharya, President

#### www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

# **Great Basin College**

# Joyce Helens, President

# www.gbcnv.edu

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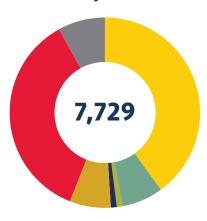




# Assemblyman Gregory T. Hafen II

# NSHE Students Living in

# **Assembly District 36**



**3,155** College of Southern Nevada

■ **518** Great Basin College

26 Truckee Meadows Community College

■ 31 Western Nevada College

**536** Nevada State College

**2,813** University of Nevada, Las Vegas

■ **650** University of Nevada, Reno

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# **Legislative Contacts**

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4 3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
ENTIANCE FIET REQUESTS	(millions)	(millions)
Graduate Student Stipends	(IIIIIIIIII)	(IIIICIOII3)
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC NSC	0.1 0.5	0.0
Summer School for Teachers - Systemwide Total	1.0	1.0
•		
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
UNR CSN	7.6 7.9	
		7.9
CSN	7.9	7.9 0.2
CSN GBC	7.9 0.2	7.9 0.2 2.6
CSN GBC TMCC	7.9 0.2 2.6	7.9 0.2 2.6 0.5
CSN GBC TMCC WNC	7.9 0.2 2.6 0.5	7.9 0.2 2.6 0.5
CSN GBC TMCC WNC NSC	7.9 0.2 2.6 0.5 0.6	7.9 0.2 2.6 0.5 0.6
CSN GBC TMCC WNC NSC DRI	7.9 0.2 2.6 0.5 0.6 0.5	7.9 0.2 2.6 0.5 0.6 0.5
CSN GBC TMCC WNC NSC DRI Other	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	7.9 0.2 0.9 0.6 0.9 37,4 1.0 5.6 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 37.4 1.0 5.6 0.2 0.2
CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2
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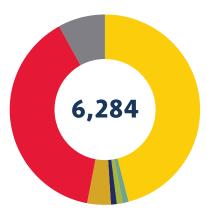




# Assemblywoman Shea Backus

# NSHE Students Living in

# **Assembly District 37**



2,939	College	of	Southern	Nevada

66 Great Basin College24 Truckee Meadows Community College

■ 21 Western Nevada College

253 Nevada State College2,481 University of Nevada, Las Vegas

■ **500** University of Nevada, Reno

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# **Legislative Contacts**

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derquiaga@nshe.nevada.edu

Andrew Clinger, CFO (775) 784-3408

aclinger@nshe.nevada.edu

Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC	0.4	0.4
NSC	3.2	3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
·	(millions)	(millions)
Graduate Student Stipends	, ,	` '
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers	0.1	0.7
UNR	0.1	0.1
UNLV CSN	0.2	0.2
GBC	0.2 0.1	0.2
NSC	0.1	0.1
Summer School for Teachers - Systemwide Total	1.0	0.5
Operating Pudget Destorations*		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7. <i>6</i> 7.9
UNIV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNIV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNIV TO THE TOTAL TO THE T	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC	7.6 7.9 0.2 2.6 0.5 0.6	7.6 7.9 0.2 2.6 0.5 0.6
UNLV UNR CSN GBC TMCC WNC NSC DRI	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.9 0.6 0.9 37.4 1.0 5.6 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
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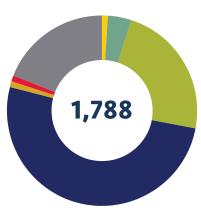




# **Assemblyman Gregory Koenig**

# NSHE Students Living in

# **Assembly District 38**



14 College of Southern Nevada

■ **68** Great Basin College

**405** Truckee Meadows Community College

■ 916 Western Nevada College

■ **12** Nevada State College

26 University of Nevada, Las Vegas

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	(millions)	(millions
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·	(millions)	(millions)
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GBC	0.2 0.1	0.2
NSC	0.1	0.1
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Operating Pudget Destorations*		
Operating Budget Restorations* UNLV	4.5	4.5
Operating Budget Restorations* UNLV UNR	4.5 7.6	
UNLV		7.6
UNIX	7.6	7. <i>6</i> 7.9
UNIV UNR CSN	7.6 7.9	7.6 7.9 0.2
UNIV UNR CSN GBC	7.6 7.9 0.2	7.6 7.9 0.2 2.6
UNIV TO THE TOTAL TO THE T	7.6 7.9 0.2 2.6	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC	7.6 7.9 0.2 2.6 0.5	7.6 7.9 0.2 2.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC	7.6 7.9 0.2 2.6 0.5 0.6	7.6 7.9 0.2 2.6 0.5 0.6
UNLV UNR CSN GBC TMCC WNC NSC DRI	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5
UNLV UNR CSN GBC TMCC WNC NSC DRI Other	7.6 7.9 0.2 2.6 0.5 0.6 0.5	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1	7.6 7.9 0.2 2.6 0.9 0.6 0.9 37.4 1.0 5.6 0.2
UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0
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#### Dr. Kumud Acharya, President

#### www.dri.edu

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# www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing. teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada, GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

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# Nevada State College

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Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes highquality instruction, exemplary service, and engaging learning experiences in all corners of the campus Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

# Truckee Meadows Community College

### Dr. Karin Hilgersom, President

# www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

# University of Nevada, Las Vegas

# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

### University of Nevada, Reno

### Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

# Dr. Kyle Dalpe, President

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WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.

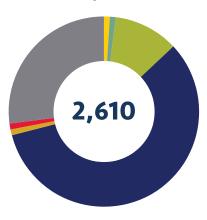




# **Assemblyman Ken Gray**

# NSHE Students Living in

# **Assembly District 39**



10 College of Southern Nevada

■ 24 Great Basin College

299 Truckee Meadows Community College

■ **1,522** Western Nevada College

**29** Nevada State College

23 University of Nevada, Las Vegas

■ **703** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Andrew Clinger, CFO (775) 784-3408

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the AA I'm to the AA I'	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers UNR	0.1	0
UNLV	0.1	0.
CSN	0.2	0.
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations*		
UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC		0.
	0.2	
TMCC	2.6	2.
TMCC WNC	2.6 0.5	2.
TMCC WNC NSC	2.6 0.5 0.6	2. 0. 0.
TMCC WNC NSC DRI	2.6 0.5 0.6 0.5	2. 0. 0.
TMCC WNC NSC DRI Other	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0.
TMCC WNC NSC DRI Other Budget Reductions - Total	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
TMCC WNC NSC DRI	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
TMCC WNC NSC DRI Other  Budget Reductions - Total	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2. 0. 0. 0. 12. 37. 1.
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2. 0. 0. 0. 12. 37. 1.
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	2. 0 0. 12. 37. 1. 5. 0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2. 0 0. 12. 37. 1. 5. 0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	2. 0 0. 12. 37. 1. 5. 0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	2. 0. 0. 12. 37. 1. 5. 0. 0.
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TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 12. 37. 1. 5. 0. 0.
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLY Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	2. 0. 0. 12. 37. 1. 5. 0. 0.

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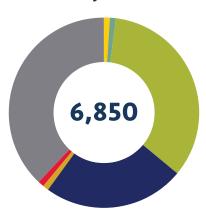




# Assemblyman Phillip P.K. O'Neill

# NSHE Students Living in

# **Assembly District 40**



**28** College of Southern Nevada

■ **46** Great Basin College

**2,301** Truckee Meadows Community College

■ 1,618 Western Nevada College

**47** Nevada State College

70 University of Nevada, Las Vegas

**2,740** University of Nevada, Reno

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# **Legislative Contacts**

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Andrew Clinger, CFO (775) 784-3408

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

arodriguez@nshe.nevada.edu

# 2023-2025 Executive Budget Recommendations

MAINTENANCE ITEMS	FY 2024	FY 202
	(millions)	(millions
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.0
UNR	(3.3)	(3.3
CSN	(16.6)	(16.6
GBC	(1.0)	(1.0
TMCC	(3.9)	(3.9
WNC	0.4	0.
NSC To the AA I'm to the AA I'	3.2	3.
Formula Caseload Adjustment Total	(15.6)	(15.6
DRI Formula Adjustment Total and O&M	0.6	0.
ENHANCEMENT REQUESTS	FY 2024	FY 202
	(millions)	(millions
Graduate Student Stipends		
UNR	2.3	3.
UNLV	6.0	8
Graduate Student Stipends - Systemwide Total	8.3	11.
Summer School for Teachers UNR	0.1	0
UNLV	0.1	0.
CSN	0.2	0.
GBC	0.1	0
NSC	0.5	0.
Summer School for Teachers - Systemwide Total	1.0	1.
Operating Budget Restorations*		
UNLV	4.5	4.
UNR	7.6	7.
CSN	7.9	7.
GBC		0.
	0.2	
TMCC	2.6	2.
TMCC WNC	2.6 0.5	2.
TMCC WNC NSC	2.6 0.5 0.6	2. 0. 0.
TMCC WNC NSC DRI	2.6 0.5 0.6 0.5	2. 0. 0.
TMCC WNC NSC DRI Other	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0.
TMCC WNC NSC DRI Other Budget Reductions - Total	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
TMCC WNC NSC DRI	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
TMCC WNC NSC DRI Other  Budget Reductions - Total	2.6 0.5 0.6 0.5 12.9	2. 0. 0. 0. 12.
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2. 0. 0. 0. 12. 37. 1.
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2. 0. 0. 0. 12. 37. 1.
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TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2. 0 0. 12. 37. 1. 5. 0
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# www.gbcnv.edu

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The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

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#### www.unr.edu

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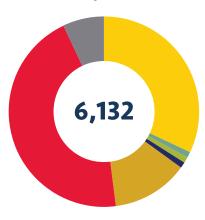




# Assemblywoman Sandra Jauregui

# NSHE Students Living in

# **Assembly District 41**



1,981 College of Southern Nevada

**38** Great Basin College

36 Truckee Meadows Community College

■ **14** Western Nevada College

**827** Nevada State College

2,808 University of Nevada, Las Vegas

■ **428** University of Nevada, Reno

The data presented above is for general purposes only and is based on student self-reported data of their home address and therefore may not correspond to their physical, mailing, or other addresses used for voter registration purposes.

Visit: <a href="https://ir.nevada.edu/">https://ir.nevada.edu/</a> for more student data.

# **Legislative Contacts**

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Alejandro Rodriguez, Director of Government Relations

(202) 288-5376

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# 2023-2025 Executive Budget Recommendations

	FY 2024	FY 2025
	(millions)	(millions)
Formula Caseload Adjustment (FY 22 WSCH compared to FY 20)		
UNLV	5.6	5.6
UNR	(3.3)	(3.3)
CSN	(16.6)	(16.6)
GBC	(1.0)	(1.0)
TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4 3.2
Formula Caseload Adjustment Total	(15.6)	(15.6)
DRI Formula Adjustment Total and O&M	0.6	0.6
ENHANCEMENT REQUESTS	FY 2024	FY 2025
EINIANCEI-IEIN REQUESTS	(millions)	(millions)
Graduate Student Stipends	(IIIIttions)	(IIIICIOII3)
UNR	2.3	3.6
UNLV	6.0	8.
Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR	0.1	0.
UNLV	0.2	0.2
CSN	0.2	0.2
GBC NSC	0.1 0.5	0.0
Summer School for Teachers - Systemwide Total	1.0	1.0
·		
Operating Budget Restorations* UNLV	4.5	4.5
UNR	7.6	7.6
CSN	7.9	7.9
GBC		
GBC	0.2	0.2
TMCC	0.2 2.6	
		2.6
TMCC	2.6	2.6
TMCC WNC	2.6 0.5	2.6 0.5 0.6
TMCC WNC NSC	2.6 0.5 0.6	2.6 0.5 0.6 0.5
TMCC WNC NSC DRI	2.6 0.5 0.6 0.5	2.6 0.5 0.6 0.5 12.9
TMCC WNC NSC DRI Other	2.6 0.5 0.6 0.5 12.9	2.6 0.5 0.6 0.5 12.9
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	2.6 0.5 0.6 0.5 12.9	2.6 0.5 0.6 0.5 12.9
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	2.6 0.5 0.6 0.5 12.9	2.6 0.5 0.6 0.5 12.9 37.4
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	2.6 0.5 0.6 0.5 12.9 <b>37.4</b>	2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2.6 0.5 0.6 0.5 12.9 <b>37.4</b> 1.0
TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC	2.6 0.5 0.6 0.5 12.9 37.4 1.1	2.6 0.5 0.6 0.5 12.9 37.4 1.0
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TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2
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TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total  Other One-Shot Funding UNLY Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2 6.0

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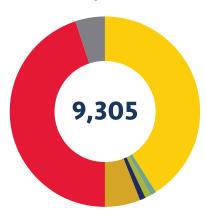




# **Assemblywoman Tracy Brown-May**

# NSHE Students Living in

# **Assembly District 42**



3,823 College of Southern Nevada

■ **64** Great Basin College

Truckee Meadows Community College

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**550** Nevada State College

**4,324** University of Nevada, Las Vegas

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# **Legislative Contacts**

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derquiaga@nshe.nevada.edu

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	(millions)	(millions)
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TMCC	(3.9)	(3.9)
WNC NSC	0.4 3.2	0.4
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DRI Formula Adjustment Total and O&M	0.6	0.6
,		
ENHANCEMENT REQUESTS	FY 2024	FY 2025
	(millions)	(millions)
Graduate Student Stipends		
UNR	2.3	3.6
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Graduate Student Stipends - Systemwide Total	8.3	11.7
Summer School for Teachers		
UNR UNLV	0.1 0.2	0.1 0.2
CSN	0.2	0.2
GBC	0.2	0.2
NSC	0.5	0.5
1130	0.5	0.5
Summer School for Teachers - Systemwide Total	1.0	1.0
·	1.0	1.0
·	<b>1.0</b> 4.5	
Operating Budget Restorations*		4.5
Operating Budget Restorations* UNLV	4.5	4.5 7.6
Operating Budget Restorations* UNLV UNR	4.5 7.6	4.5 7.6 7.9
Operating Budget Restorations* UNLV UNR CSN	4.5 7.6 7.9	4.5 7.6 7.9 0.2
Operating Budget Restorations* UNLV UNR CSN GBC	4.5 7.6 7.9 0.2	4.5 7.6 7.9 0.2 2.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC	4.5 7.6 7.9 0.2 2.6	4.5 7.6 7.9 0.2 2.6 0.5
UNR CSN GBC TMCC WNC	4.5 7.6 7.9 0.2 2.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC	4.5 7.6 7.9 0.2 2.6 0.5 0.6	4.5 7.6 7.9 0.2 2.6 0.5 0.6
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC Enrollment Recovery One-Shot - Total	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 37.4 1.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0 5.6 0.2 0.2
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.5 12.9 <b>37.4</b> 1.0 5.6 0.2 0.2
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding NevadaNet - Renewal of Dark Fiber	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 6.0
Operating Budget Restorations* UNLV UNR CSN GBC TMCC WNC NSC DRI Other  Budget Reductions - Total DRI Formula Restorations  Enrollment Recovery One-Shot Funding CSN TMCC GBC  Enrollment Recovery One-Shot - Total Other One-Shot Funding UNLV Medical School Increase Enrollment UNR at Lake Tahoe Transition Funding	4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.1 6.0 0.4 0.2 6.6 3.8 0.8 3.0	1.0 4.5 7.6 7.9 0.2 2.6 0.5 0.6 0.5 12.9 37.4 1.0 5.6 0.2 0.2 6.0

# **Other State Budgets**

GOED WINN Fund - \$24 million Nevada Promise Scholarship - \$6 million Silver State Opportunity Scholarship - \$10 million Millennium Scholarship - \$75 million





# Federico Zaragoza, Ph.D., President www.csn.edu

The College of Southern Nevada (CSN) empowers our students and communities to achieve, succeed, and prosper, CSN is Nevada's largest and most ethnically diverse institution of higher education and job training, offering more than 180 degrees and certificates in more than 70 academic programs, including 26 degrees and certificates available entirely online. Founded in 1971, CSN provides access to a higher education through our 3 main campuses in Las Vegas, Henderson and North Las Vegas as well as a variety of Centers throughout the Southern Nevada region and enrolls approximately 46,000 credit and non-credit students each year from 45 states and 60 countries. CSN serves nearly 5,000 high school students through dual enrollment as they pursue their Early College pathways and is the top choice for recent high school graduates looking for an affordable, quality education. The college also serves as a hub for adult learners looking for new skills to seek promotion or a new career, working with a variety of business and industry leaders across the state to ensure connectivity between the curriculum and the needs of the employer. For every dollar a student spends on their CSN education, they gain an average of \$2.10 in lifetime earnings

#### **Desert Research Institute**

#### Dr. Kumud Acharya, President

#### www.dri.edu

The Desert Research Institute (DRI) is a recognized world leader in basic and applied environmental research Committed to scientific excellence and integrity, DRI faculty, students who work alongside them, and staff have developed scientific knowledge and innovative technologies in research projects around the globe. Since 1959, DRI's research has advanced scientific knowledge on topics ranging from humans' impact on the environment to the environment's impact on humans. DRI's impactful science and inspiring solutions support Nevada's diverse economy, provide science-based educational opportunities, and inform policymakers, business leaders, and community members. With campuses in Las Vegas and Reno, DRI serves as one of the eight institutions in the Nevada System of Higher Education. DRI's research calls on the expertise and methods of non-tenured scientists who attract more than \$43 million in sponsored grants and contracts annually in more than 40 scientific disciplines With more than 450 scientists, engineers, students and support staff, DRI excels in the development of scientific knowledge and the application of innovative technologies to improve people's lives throughout Nevada and the world.

# **Great Basin College**

# Joyce Helens, President

# www.gbcnv.edu

Serving 86,500 square miles of rural Nevada, Great Basin College (GBC) embraces both the two- and four-year college missions while maintaining the spirit of the community college. GBC offers associate and baccalaureate degrees in career-focused areas of study and high demand occupations, such as nursing. teacher education, electrical and welding technology. With its main campus in Elko, GBC's service area includes centers in Ely, Pahrump, Winnemucca, and Battle Mountain with nearly 20 satellite sites throughout rural and frontier Nevada, GBC maintains the spirit of a community college, and stands among the most innovative colleges in America, integrating multiple disciplines into single courses and programs, helping students to develop critical thinking and self-directed learning skills, preparing graduates to enter their

careers and professional lives with the confidence and knowledge to succeed in the global marketplace. GBC is a leader in online education, with many degree programs offered 100% online, giving students flexibility to integrate their education goals with work, family, and other commitments.

# Nevada State College

### Dr. DeRionne Pollard, President

#### www.nsc.edu

Nevada State College, a four-year public institution, is a member of the Nevada System of Higher Education. Nevada State places a special emphasis on the advancement of a diverse and largely under-served student population. Located on a developing 512-acre campus in the foothills of Henderson, the college was established in 2002 as a new tier in the state system between the research universities and the two-year colleges. In this role, the college emphasizes highquality instruction, exemplary service, and engaging learning experiences in all corners of the campus Nevada State College is one of the fastest-growing colleges in the country and the fastest growing in Nevada. Since 2002, Nevada State has grown to offer more than 60 majors and minors and has expanded its physical campus. Today, the college serves more than 7,200 students and has more than 900 full- and part-time employees. It also has over 7,000 alumni, each representing a broad array of cultural and economic backgrounds.

# Truckee Meadows Community College

### Dr. Karin Hilgersom, President

# www.tmcc.edu

Truckee Meadows Community College (TMCC) is a comprehensive community college located in Reno, NV with four educational sites and more than 20 locations throughout the Reno-Sparks community. TMCC provides a wide range of academic and university transfer programs, workforce training, career enhancement workshops, personal enrichment and continuing education opportunities. With a diverse student body enrolling more than 17,000 students annually, TMCC offers non-credit and credit programs leading to bachelor, associate degrees and certificates in more than 70 academic and occupational areas. Fifty percent of TMCC's students represent a minority group, and TMCC is a recognized Hispanic-Serving Institution (HSI) with 34% of all students being Hispanic, Almost 90% of TMCC students remain in Nevada after completing their studies, helping to build and support the local economy. TMCC students, graduates, employees and infrastructure put more than \$484.9 million into the region's economy each year. With a mission to promote student success, TMCC is also responsive to the needs of the community and regional workforce and nimbly creates programs to support existing and emerging industries. Celebrating 50 years of community college in Reno in 2021, TMCC alumni are now found throughout the region in successful careers in healthcare, business, science, education, and community leadership.

# University of Nevada, Las Vegas

# Keith E. Whitfield, Ph.D., President www.unlv.edu

The University of Nevada, Las Vegas (UNLV) is a public, urban research institution with rigorous educational programs that is immersed in innovative research, scholarship, and creative activities. UNLV holds the nation's highest recognition for both research and community engagement from the Carnegie Foundation for the Advancement of Teaching – the gold standard for research universities. These distinctions underscore UNLV's vision to become one of the nation's premier public universities for research, education, and

community impact. Accredited by the Northwest Commission on Colleges and Universities, UNLV is committed to equity and inclusion throughout its operations and meets federal Minority Serving Institution requirements as an Asian American, Native American and Pacific Islander-Serving Institution, and as a Hispanic-Serving Institution. With nearly 31,000 students, more than 4,000 full-time employees, and 140,000-plus alumni, UNLV is home to the state's only public schools of law, dental medicine, and public health. In 2022, UNLV graduated its second cohort of students from the Kirk Kerkorian School of Medicine. The university is located on a 332-acre main campus and satellite campuses in Southern Nevada.

### University of Nevada, Reno

### Brian Sandoval, J.D., President

#### www.unr.edu

The University of Nevada, Reno - founded in 1874 as Nevada's first institution of higher education - serves 21,000 students and is a comprehensive, doctoral university, classified as an R1 institution with very high research activity by the Carnegie Classification of Institutions of Higher Education. Additionally, it has attained the prestigious "Carnegie Engaged" classification, reflecting its student and institutional impact on civic engagement and service, fostered by extensive community and statewide collaborations. More than \$800 million in advanced labs, residence halls and facilities has been invested on campus since 2009. Students can pursue more than 460 undergraduate and graduate degree, certificate and minor programs. The University is home to the University of Nevada, Reno School of Medicine and hosts Cooperative Extension throughout the state. offering outreach and education programs in all Nevada counties. With 8,025 employees, the University is the second-largest employer in Washoe County. Including indirect (supplier) and induced (employee spending) impact, the University's estimated annual economic impact is \$1.34 billion and supports more than 11,000 jobs. The University produces more than 5,100 globally competitive graduates each year.

# Western Nevada College

# Dr. Kyle Dalpe, President

# www.wnc.edu

WNC is a comprehensive community college serving 5,000 students annually over a six-county area of more than 12,000 square miles. Based in Carson City, WNC's scenic main campus sits on the eastern edge of the Sierra Nevada mountain range. Additional campuses are in Fallon and Minden with outreach centers in the smaller communities of Dayton, Fernley, Silver Springs, Smith Valley and Yerington.